

MOPR CIFP Work Plan

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CIFP – MOPR
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Process – M34, section 8.6.4

Stage 1 – Similar to the normal CBIR process. PJM will provide stakeholder education and its initial solution package and alternatives considered, including its option alternatives to stakeholders

Stage 2 – Stakeholders may discuss any previously considered and/or new alternatives, with row-by-row reviews of the CIFP matrix.

Stage 3 – Based on the row-by-row discussions, PJM will finalize its package, and stakeholders will create alternative packages as appropriate.

Stage 4 – “Final Meeting”: For the benefit of all meeting attendees, PJM will review its package proposal in the solution Matrix on a row-by-row basis to show how its solution addresses the PS/IC. At the conclusion of the PJM presentation, Members and invited non-Member stakeholders, whether individually or in self-selected coalitions, will provide feedback to the Board on the impacts, positive or negative on the option details contained within the solution Matrix.

Work Plan

Pre-CIFP		Posting
Discussions	April 7 (2:30-4:30) April 9 (9:00-12:00)	April 2 April 6
Poll	April 9-16	
Discussions (continued)	April 20 (8:00-11:00)	April 15
Formal Process		Posting
Stage 1: PJM PS/IC & proposal	April 28 (9:00-4:00)	April 23
Stage 2: PJM and stakeholder development of the matrix (options)	May 10 (9:00-4:00) May 17 (9:00-4:00) May 26 (1:00-5:00)	May 5 May 12 May 21
Stage 3: PJM and stakeholders finalize proposals	June 7 (9:00-4:00) June 16 (9:00-4:00)	June 2 June 11
Stage 4: Final meeting MC Meeting (MC vote)	June 30 (9:00-1:00) June 30 (2:00-5:00)	June 23 June 23
Board review		
Feedback to members		
Filing	July 16	

Design Components	Priority	A	B	C	D
Flour	Medium	White	Whole Wheat	Gluten-Free	Rye
Sweetener	Medium	White Sugar	Brown Sugar	Honey	
Shape	Low	Flat	Round	Bundt	
Flavor	High	Vanilla	Chocolate	Strawberry	Almond
Moistener	Low-Medium	Oil	Butter	Sour Cream	

Design Components	Priority	Solution Package 1 (Recipe 1)	Solution Package 2 (Recipe 2)	Solution Package 3 (Recipe 3)	Solution Package 4 (Recipe 4)
Flour	Medium	White	<i>Gluten-Free</i>	<i>Whole Wheat</i>	White
Sweetener	Medium	<i>White Sugar</i>	<i>Honey</i>	Brown Sugar	Brown Sugar
Shape	Low	<i>Flat</i>	<i>Round</i>	Bundt	Bundt
Flavor	High	<i>Vanilla</i>	<i>Strawberry</i>	Chocolate	Chocolate
Moistener	Low-Medium	Butter	<i>Sour Cream</i>	<i>Oil</i>	Butter

- Stage 2:
 - This is the time for stakeholders and PJM to add options across the design component rows
 - We have through the May 26 meeting to finalize the options
- Stage 3:
 - This is the time for PJM to finalize its package, and for stakeholders to formulate alternative solution packages, using the options developed in Stage 2
 - We have through the June 16 meeting to finalize the solution packages

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