



Schedule 9-2 Issue

PJM OATT – Stated Rates

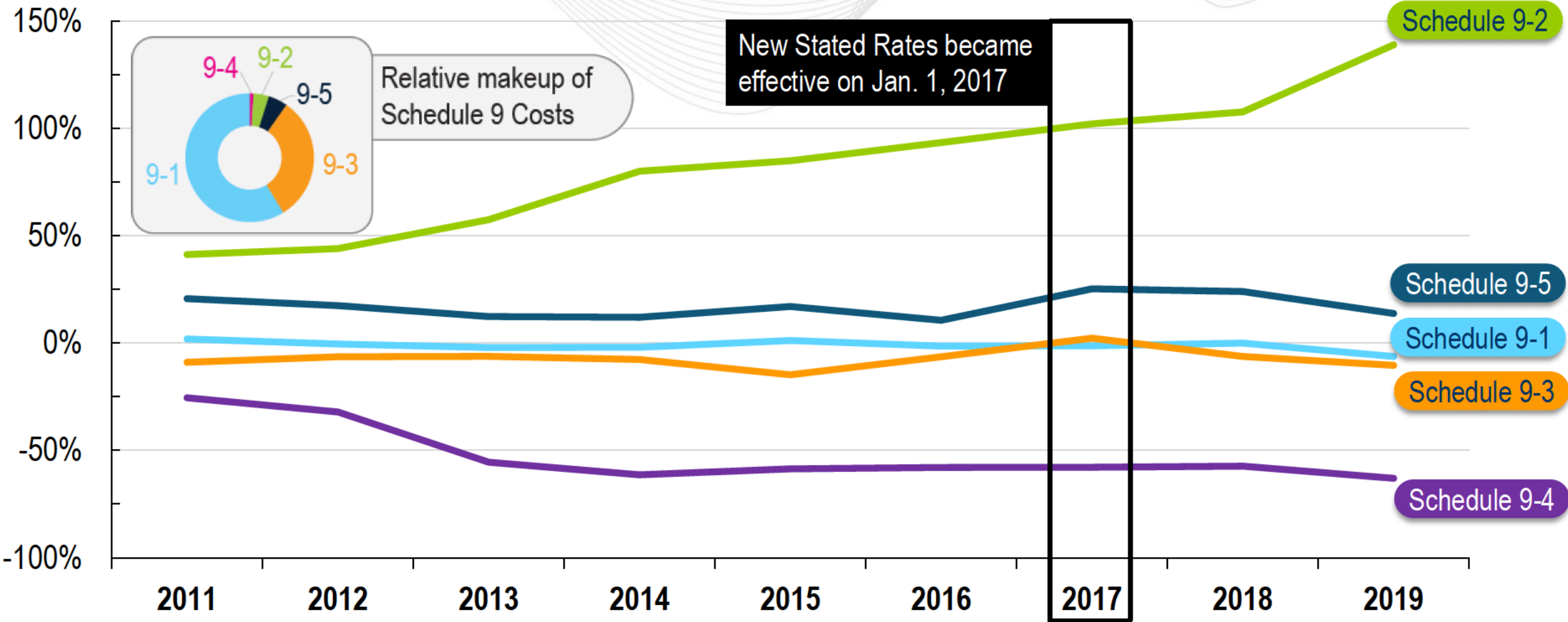
Market Implementation Committee
September 2, 2020
Jim Snow

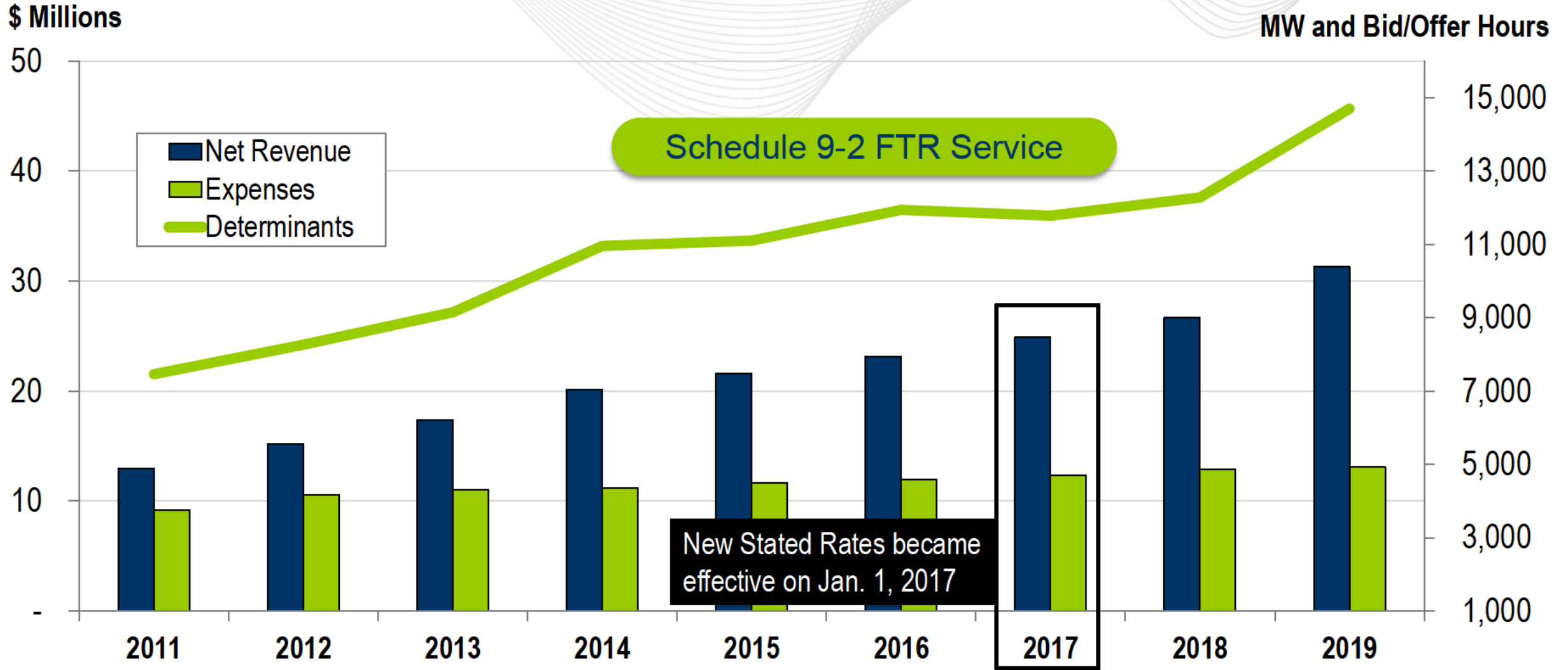
- PJM recovers its operating expenses through Schedule 9 of the Tariff.
- Each schedule is tied to a billing determinant.
- 90% of Schedule 9 revenue is tied to actual load times and a transmission factor. The remaining portion is correlated to transactional activity.
- Schedule 9-2 represents FTR billing volume and this activity has increased 97% since 2011.

Schedule 9-2 FTR administration service revenues significantly exceed costs. This over collection is due to an increase in the volume of FTR bidding activity.

Schedule 9-2 determinants are significantly higher than assumptions used to build the current stated rates. This has led to the imbalance of revenues and expenses for Schedule 9-2.

Schedule 9-2 bidding activity is at the same level or higher than 2019.







* Movement to the Members Committee would be based on endorsement of the Finance Committee.

** Filing would occur if endorsed by members.

The information provided in this presentation is intended for PJM members use to conduct PJM business only.

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PJM OATT Schedule 9 Stated Rates



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