



Cost Development Subcommittee Update September 2022

Nicole Scott
Transmission Operations
Sr. Lead Engineer

- Variable Operating and Maintenance (VOM) Development
 - CDS members responded to a poll regarding VOM and the current packages
 - Poll results and additional questions regarding the packages were discussed at CDS.
 - Packages were presented at September MIC for a vote.
NEXT STEPS: Dependent on MIC vote, M-15 language for selected package will be drafted and brought forward to MRC.

- Cost Offer Template
 - A draft cost offer template was presented to CDS members
NEXT STEPS: Feedback will be sought from CDS members and continued discussion on Cost Offer Template will take place

Jan – Mar

Apr – Jun

Jul – Sep

Oct – Dec

**CDS
2022
Items**

Start-Up Cost Offer Development

VOM Development

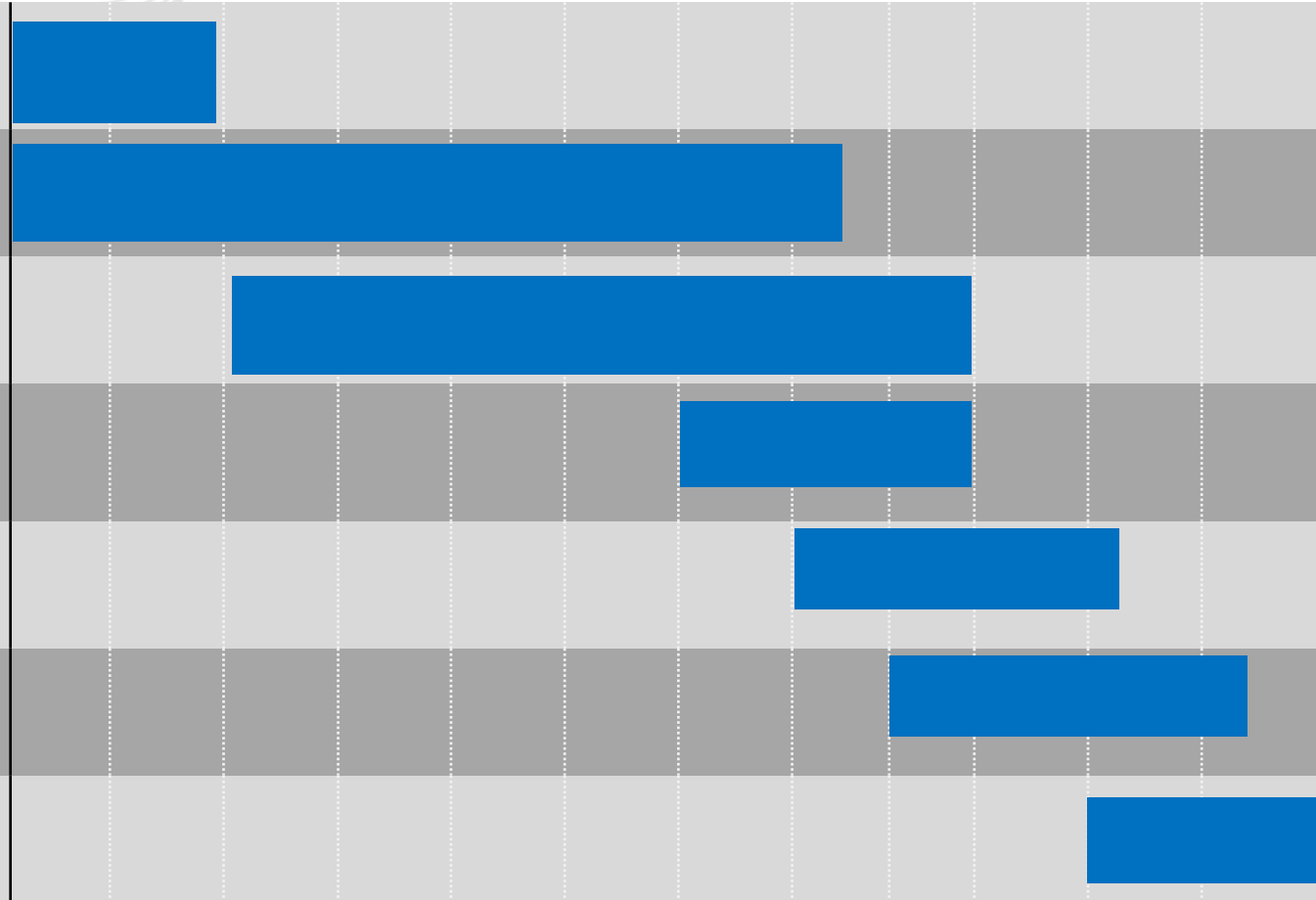
Variable Environmental Costs and Credits

Bi-annual Manual 15 Review and Price Formation Changes

Cost Offer Template

Heat Input Options/Modeling

Pumping Costs



Facilitator:
Nicole Scott, Nicole.Scott@pjm.com

Secretary:
Heather Reiter, Heather.Reiter@pjm.com

Cost Development Subcommittee Update



Member Hotline

(610) 666 – 8980

(866) 400 – 8980

custsvc@pjm.com