



Cost Development Subcommittee Update March 2023

Nicole Scott
Transmission Operations
Manager

- IMM Opportunity Cost Calculator Update
 - IMM provided review of revised draft manual language based on feedback

NEXT STEPS: Manual language will be taken through stakeholder process
- Cost Offer Calculation Template
 - A discussion took place around inclusion of the Start Cost Calculation in the template
- Fuel Cost Policy Update
 - A reminder on the Fuel Cost Policy Periodic Review

For Fuel Cost Policies (FCP) expiring on November 1, 2023,

- Prior to expiration the Market Participant **must either**:
 - Confirm that their expiring Fuel Cost Policy remains compliant; or
 - Submit an updated FCP
- Both options will result in new expiration date on November 1, 2026 unless a relevant contract expires between 2023 and 2026
- From February 1 through May 1, 2023, Market Participants will be able to confirm in MIRA if their existing Fuel Cost Policy remains compliant
- Users have to check the “Request Extension” checkbox in the Fuel Policy Editing module

Jan – Mar

Apr – Jun

Jul – Sep

Oct – Dec

CDS
2023
Items

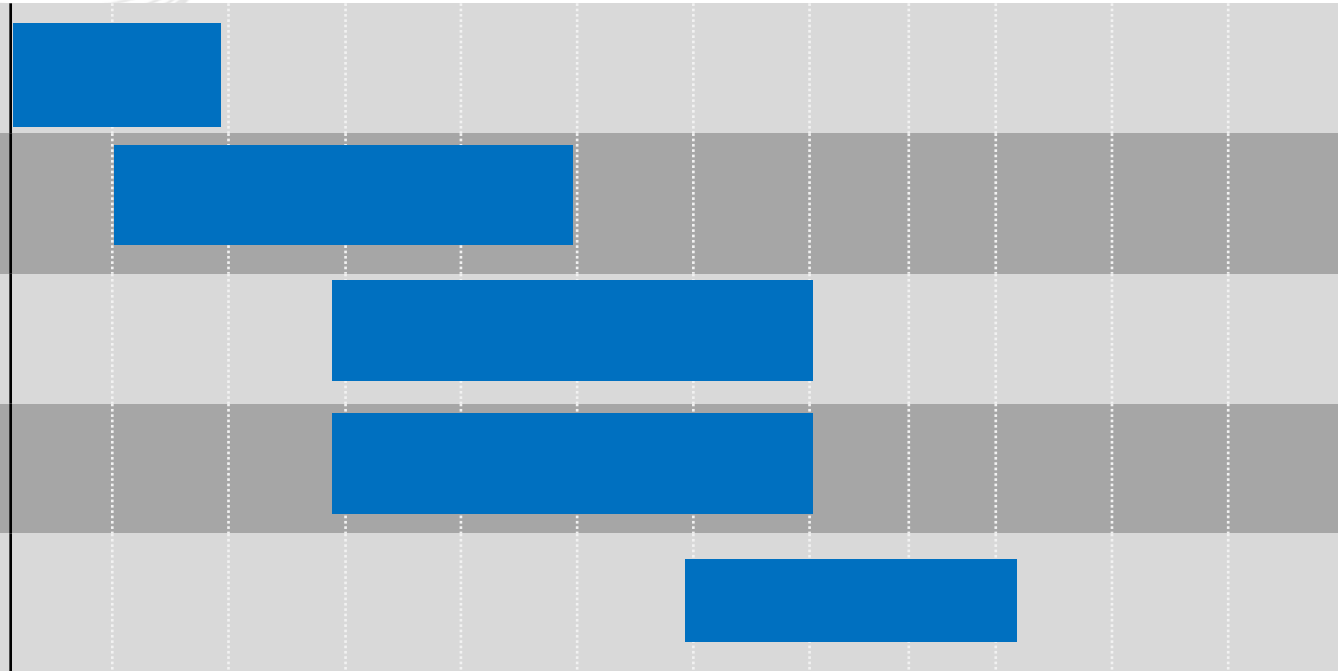
Heat Input Options/Modeling

Energy Offers for co-generation and co-located loads

Condensing Costs

Pumping Costs

Nonzero cost-based offers for units that are not dispatched / not committed by PJM



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