

# RPM Topics Process to Completion

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## Work Plan Three Parallel Tracks

### Triennial Review

October 31 – inform Board

**December 1 -** modifications, if any, approved by Board and filed with FERC

### MRC Charges

October 1 - NEPA filing - progress being made

**December 1** – proposals filed with FERC

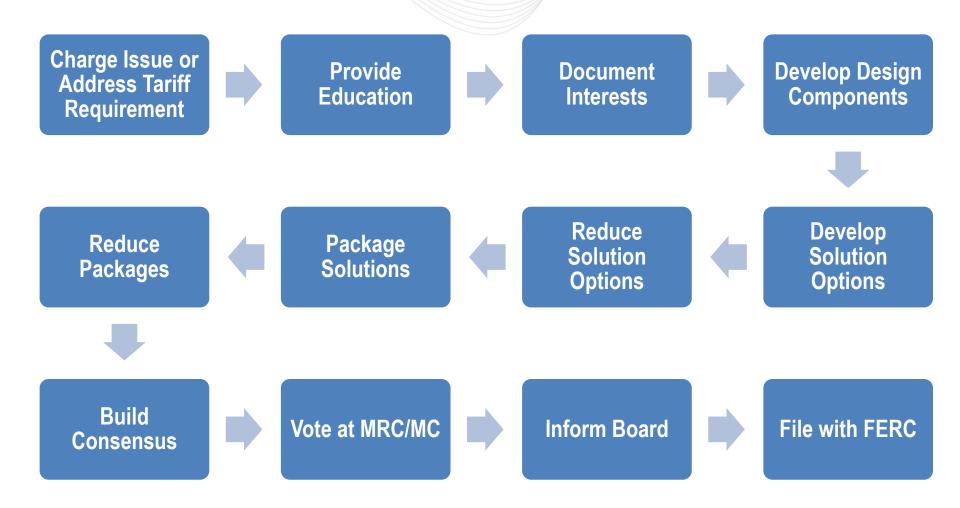
### **Performance Assessment**

**November 30** - proposals for 2015/16 BRA filed with FERC

**After December 1** – items identified for further stakeholder review to appropriate committees

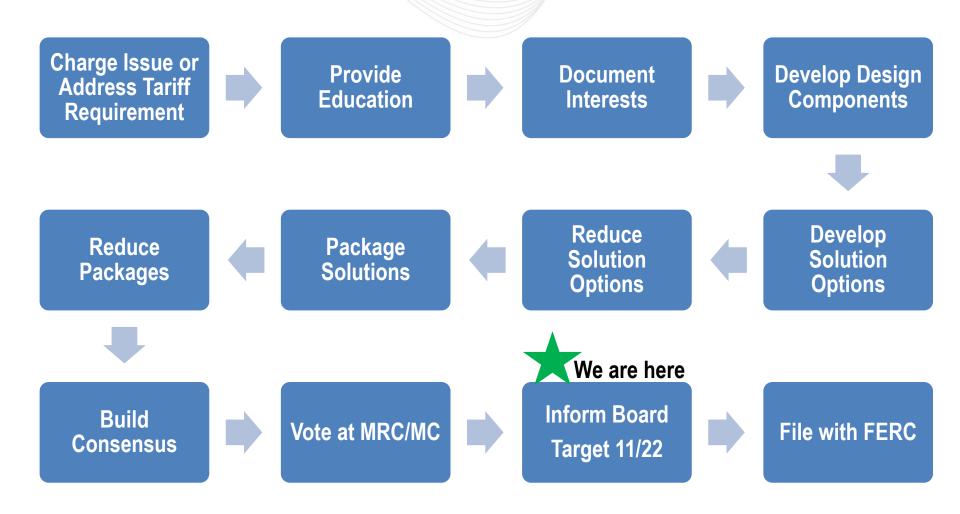


#### **Steps to Completion**





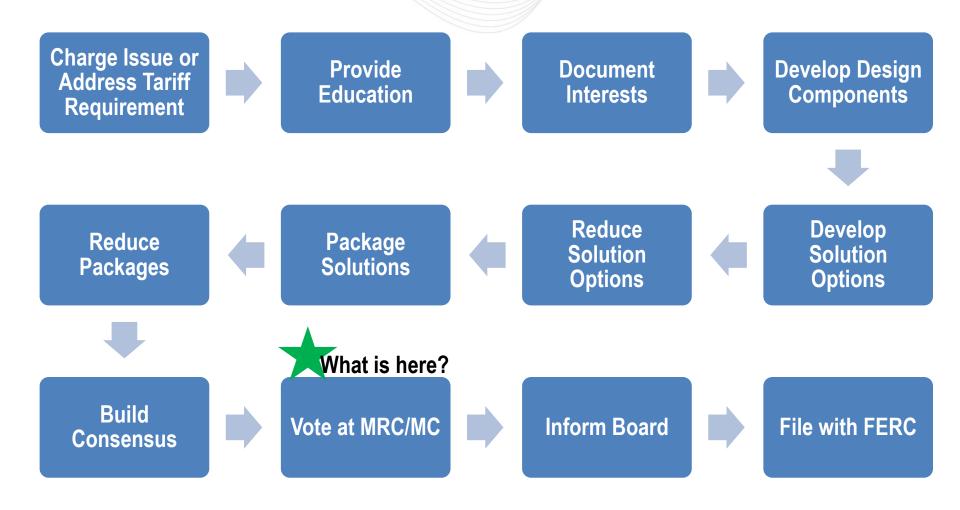
#### **Triennial Review Track**



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## MRC Charge Track and Performance Assessment Track





#### **MRC** and **MC** Voting

- Primary Goal Consensus
  - Singular package recommended from the special working sessions for approval on each topic at the MRC and MC
- Secondary Goal Minimal Packages
  - Limited number of packages proposed from the special working sessions for vote on each topic at the MRC and MC
- Lack of Consensus PJM Provides Option
  - PJM will recommend a package for MRC and MC vote on each topic that does not achieve the primary or secondary goal
- Three-Two Rule Alternate Advancement
  - Any package with the support of three voting MRC members from at least two different sectors will be forwarded to the MRC and MC in the process summary



#### **MRC Charge Track**

- New Entry Pricing Adjustment
  - Tariff Clarifications
  - Minor Change Packages 2, 4, and 8
  - Market Design Change Packages 1, 3 and 6
- Fixed Resource Requirement
  - Status Quo and Package 2
- Self Supply
  - Status Quo and Package 2
- Energy and Ancillary Service Offset
  - Options A and E same method as VRR Curve
- Minimum Offer Price Rule Exception Process
  - As Filed and Package 3



#### **Performance Assessment Track**

- CETL topics
  - As proposed by Paul McGlynn for consent
- Load forecast
  - As proposed by Paul McGlynn for consent
- Voluntary auction
  - Rolled into NEPA Market Design discussion
- Short-term resource procurement target
  - Status Quo and Packages 1 and 2



#### **Our To Do List**

- ✓ Further build consensus
- ✓ Identify the packages that will be voted at the MRC and MC for each topic as we conclude discussions
- ✓ Identify any "three-two" packages that will be forwarded to the MRC and MC in the process summary