

Project description contained in November 30, 2021 TEAC material.

202021ME 756 Zonal Summary for 2021

Energy Benefits

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.05	0.01	0.02	-0.11	-0.04
AEP	0.62	-0.10	0.32	4.64	4.86
APS	-0.06	-1.59	0.13	2.35	-0.05
BGE	-0.17	-0.04	0.08	-0.30	-0.11
COMED	0.00	0.01	0.24	0.52	0.81
DAY	0.09	0.00	0.04	0.00	0.04
DEOK	0.10	0.11	0.07	0.22	0.21
DOM	-2.62	-0.61	0.25	-5.03	-3.54
DPL	-0.18	-0.01	0.05	-0.48	-0.41
DUQ	0.22	0.10	0.03	0.24	0.06
EKPC	0.05	0.03	0.03	-0.04	-0.05
FE-ATSI	0.66	0.28	0.17	3.19	2.66
HTP	0.00	0.00	0.00	0.00	0.04
JCPL	0.03	-0.02	0.06	-0.92	-0.78
METED	-0.02	-0.02	0.04	-0.71	-0.60
NEPT	0.00	0.00	0.01	0.00	0.04
OVEC	0.00	0.00	0.00	0.04	0.00
PECO	-0.42	-0.25	0.10	-1.54	-1.14
PENELEC	0.21	0.04	0.04	1.80	1.32
PEPCO	-0.27	-0.05	0.07	-1.09	-1.00
PLGRP	0.07	0.04	0.11	-0.81	-0.88
PSEG	-0.01	0.08	0.11	-0.95	-0.77
RECO	0.02	0.01	0.00	0.00	0.04
VFT	-0.01	0.00	0.00	0.00	0.04
External	0.00	0.00	0.00	0.05	0.04
PJM	-1.76	-1.97	2.00	1.08	0.76

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202021ME 756 Zonal Summary for 2025

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.14	0.00	0.06	0.02	0.16
AEP	1.17	-0.22	0.83	6.32	4.33
APS	-0.50	-3.42	0.32	5.14	0.51
BGE	-1.30	-0.27	0.21	-1.53	-0.96
COMED	0.13	0.10	0.60	0.91	1.24
DAY	0.18	0.00	0.11	0.02	0.14
DEOK	0.19	0.17	0.18	0.02	0.07
DOM	-6.30	-1.39	0.66	-11.54	-8.08
DPL	-0.36	-0.04	0.12	-0.72	-0.59
DUQ	0.47	0.21	0.09	0.44	0.11
EKPC	0.04	0.04	0.07	0.16	0.19
FE-ATSI	1.36	0.52	0.44	6.21	5.38
HTP	-0.02	0.00	0.01	0.00	0.12
JCPL	-0.26	-0.04	0.15	-0.53	-0.36
METED	-0.13	-0.03	0.10	-0.57	-0.30
NEPT	-0.04	0.00	0.03	0.00	0.12
OVEC	0.00	0.00	0.00	0.22	0.24
PECO	-0.47	0.11	0.26	-1.31	-0.51
PENELEC	0.39	0.09	0.11	1.96	1.14
PEPCO	-1.33	-0.29	0.18	-2.41	-2.00
PLGRP	-0.08	0.12	0.27	-3.40	-2.86
PSEG	-0.47	0.08	0.29	-1.44	-0.68
RECO	0.03	0.02	0.01	0.00	0.12
VFT	-0.02	0.00	0.01	0.00	0.12
External	0.00	0.00	0.00	-0.04	0.03
PJM	-7.46	-4.22	5.16	-2.08	-2.29

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202021ME 756 Zonal Summary for 2028

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	0.02	0.01	0.04	0.04	0.07
AEP	0.45	0.04	0.57	10.26	10.96
APS	-0.53	-3.19	0.22	5.02	0.81
BGE	-0.83	-0.18	0.15	-1.37	-0.73
COMED	-0.56	0.04	0.41	2.17	3.23
DAY	0.05	0.00	0.08	0.00	0.07
DEOK	0.04	0.11	0.13	-0.12	-0.08
DOM	-4.45	-0.99	0.46	-14.24	-11.40
DPL	-0.07	-0.01	0.09	-0.32	-0.33
DUQ	0.43	0.19	0.06	0.38	0.07
EKPC	-0.03	0.02	0.05	0.20	0.26
FE-ATSI	0.94	0.38	0.30	2.53	1.85
HTP	0.00	0.00	0.01	0.00	0.07
JCPL	0.13	0.00	0.10	0.59	0.50
METED	0.19	0.01	0.07	0.14	0.06
NEPT	0.00	0.00	0.02	0.00	0.07
OVEC	0.00	0.00	0.00	0.04	0.07
PECO	0.07	0.01	0.18	0.11	0.17
PENELEC	0.31	0.08	0.08	1.29	0.28
PEPCO	-0.97	-0.24	0.12	-1.54	-1.32
PLGRP	0.71	0.33	0.19	-5.35	-5.85
PSEG	0.18	0.11	0.20	0.72	0.66
RECO	0.03	0.01	0.01	0.00	0.07
VFT	0.00	0.00	0.01	0.00	0.07
External	0.00	0.00	0.00	0.05	0.06
PJM	-3.90	-3.27	3.54	0.61	-0.29

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202021ME 756 Zonal Summary for 2031

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.18	0.00	0.06	-0.21	-0.08
AEP	0.94	-0.47	0.76	9.28	7.97
APS	-1.00	-5.11	0.30	8.38	1.32
BGE	-1.32	-0.20	0.19	-4.44	-3.42
COMED	-0.04	0.10	0.53	0.41	0.63
DAY	0.18	-0.01	0.10	0.01	0.09
DEOK	0.18	0.20	0.17	0.05	0.07
DOM	-9.32	-1.91	0.62	-13.07	-7.84
DPL	-0.36	-0.02	0.11	-0.77	-0.72
DUQ	0.65	0.31	0.08	0.63	0.10
EKPC	-0.01	0.03	0.07	0.11	0.15
FE-ATSI	1.68	0.68	0.40	5.74	4.57
HTP	-0.03	0.00	0.01	0.00	0.09
JCPL	-0.52	-0.10	0.14	-0.23	-0.03
METED	0.24	0.09	0.10	-1.01	-0.83
NEPT	-0.09	0.00	0.03	0.00	0.09
OVEC	0.00	0.00	0.00	0.97	0.97
PECO	-0.63	0.04	0.24	-2.36	-1.30
PENELEC	0.25	0.05	0.11	2.23	1.57
PEPCO	-1.65	-0.32	0.16	-3.24	-2.84
PLGRP	0.54	0.91	0.25	-2.61	-1.55
PSEG	-0.90	-0.06	0.27	-2.03	-1.05
RECO	0.03	0.03	0.01	0.00	0.09
VFT	-0.04	0.00	0.01	0.00	0.09
External	0.00	0.00	0.00	-0.01	0.06
PJM	-11.39	-5.75	4.72	-2.20	-1.82