

Project description contained in January 10, 2023 TEAC material.

**2022 Multi-Driver Window 1 Recommended Solution 644+908 Zonal Summary for 2023**

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.01	-0.01	0.11	0.04	0.33
AEP	-0.62	-0.02	1.53	-15.17	-11.74
APS	0.24	-0.38	0.60	-1.64	-1.28
BGE	1.40	0.41	0.37	0.41	0.07
COMED	15.78	2.73	1.11	29.98	6.97
DAY	0.10	0.03	0.20	0.06	0.32
DEOK	0.27	0.22	0.32	0.10	0.30
DOM	1.62	0.10	1.42	1.08	0.42
DPL	0.03	-0.01	0.22	0.00	0.19
DUQ	-0.04	-0.01	0.16	-0.16	0.21
EKPC	0.20	0.04	0.14	-0.03	0.15
FE-ATSI	-0.39	-0.11	0.77	-0.52	0.10
HTP	0.00	0.00	0.02	0.00	0.28
JCPL	-0.02	0.00	0.26	-0.12	0.23
METED	-0.01	-0.03	0.18	-0.13	0.25
NEPT	-0.01	0.00	0.05	0.00	0.28
OVEC	0.00	0.00	0.00	0.56	0.79
PECO	-0.02	-0.07	0.47	0.21	0.45
PENELEC	0.00	-0.01	0.20	-0.58	-0.31
PEPCO	1.18	0.23	0.34	0.48	0.25
PLGRP	-0.04	-0.02	0.48	-0.87	-0.40
PSEG	-0.10	-0.07	0.50	0.19	0.65
RECO	0.01	0.00	0.02	0.00	0.28
VFT	0.00	0.00	0.02	0.00	0.28
External	0.00	0.00	0.00	0.32	0.54
PJM	19.56	3.02	9.50	14.22	-0.39

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**2022 Multi-Driver Window 1 Recommended Solution 644+908 Zonal Summary for 2027**

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.05	0.00	0.07	0.04	0.24
AEP	-2.99	-0.49	0.97	-8.06	-3.16
APS	-0.73	-0.55	0.38	-1.87	-0.67
BGE	0.17	0.04	0.23	0.27	0.35
COMED	14.33	2.43	0.69	27.92	5.69
DAY	-0.42	-0.07	0.13	-0.03	0.16
DEOK	-0.53	0.04	0.20	-0.76	-0.27
DOM	-1.57	-0.10	1.07	-3.01	-1.74
DPL	-0.21	-0.06	0.14	-0.11	0.04
DUQ	-0.23	-0.01	0.10	-0.40	0.10
EKPC	-0.12	0.02	0.09	-0.40	0.01
FE-ATSI	-1.32	-0.16	0.49	-2.56	-1.41
HTP	-0.01	0.00	0.01	0.00	0.17
JCPL	-0.08	0.00	0.16	-0.28	-0.12
METED	-0.08	0.03	0.12	-0.18	0.11
NEPT	-0.03	0.00	0.03	0.00	0.17
OVEC	-0.01	0.00	0.00	-0.70	-0.29
PECO	-0.24	-0.04	0.29	-0.22	0.32
PENELEC	-0.22	-0.04	0.12	-0.87	-0.40
PEPCO	0.27	0.12	0.21	0.57	0.64
PLGRP	-0.16	0.02	0.30	-1.73	-1.13
PSEG	-0.27	-0.03	0.32	-0.14	0.42
RECO	-0.01	0.00	0.01	0.00	0.17
VFT	-0.02	0.00	0.01	0.00	0.17
External	0.00	0.00	0.00	0.19	0.28
PJM	5.50	1.15	6.16	7.67	-0.17

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**2022 Multi-Driver Window 1 Recommended Solution 644+908 Zonal Summary for 2030**

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.18	0.00	0.10	-0.08	0.26
AEP	-4.76	-0.89	1.40	-9.75	-2.59
APS	-1.21	-0.87	0.56	-3.52	-1.89
BGE	-0.59	-0.02	0.34	-0.02	0.86
COMED	22.72	3.47	1.00	39.49	5.32
DAY	-0.65	-0.10	0.18	0.00	0.29
DEOK	-0.82	0.03	0.30	-1.28	-0.45
DOM	-3.45	-0.38	1.63	-2.82	-1.14
DPL	-0.30	0.01	0.20	-0.31	0.08
DUQ	-0.34	0.00	0.14	-0.53	0.23
EKPC	-0.17	0.04	0.13	-0.29	0.35
FE-ATSI	-1.93	-0.16	0.70	-1.45	-0.04
HTP	-0.02	0.00	0.02	0.00	0.27
JCPL	-0.39	0.00	0.24	-0.04	0.29
METED	-0.33	-0.04	0.17	-0.33	0.14
NEPT	-0.08	0.00	0.04	0.00	0.27
OVEC	-0.01	0.00	0.00	-1.91	-1.02
PECO	-0.67	-0.02	0.42	-1.05	0.31
PENELEC	-0.26	0.01	0.18	-0.75	-0.38
PEPCO	-0.54	-0.03	0.30	-0.59	-0.21
PLGRP	-0.72	-0.02	0.44	-3.78	-2.16
PSEG	-0.79	-0.03	0.48	-1.78	-0.64
RECO	-0.01	0.00	0.02	0.00	0.27
VFT	-0.03	0.00	0.02	0.00	0.27
External	0.00	0.00	0.00	0.21	0.33
PJM	4.47	1.00	9.00	9.43	-0.95

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**2022 Multi-Driver Window 1 Recommended Solution 644+908 Zonal Summary for 2033**

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.14	0.00	0.08	-0.05	0.22
AEP	-4.80	-0.58	1.03	-8.38	-1.51
APS	-1.37	-0.65	0.41	-2.89	-1.16
BGE	-0.61	-0.01	0.25	0.12	0.69
COMED	17.30	2.58	0.73	32.00	4.73
DAY	-0.64	-0.07	0.13	-0.06	0.23
DEOK	-0.87	-0.01	0.22	-0.84	-0.06
DOM	-3.21	-0.19	1.25	-3.17	-1.30
DPL	-0.26	0.00	0.15	-0.19	0.11
DUQ	-0.36	0.00	0.11	-0.65	0.07
EKPC	-0.24	0.04	0.09	-0.40	0.24
FE-ATSI	-2.12	-0.18	0.51	-2.58	-1.14
HTP	0.00	0.00	0.01	0.00	0.24
JCPL	-0.32	0.00	0.18	0.03	0.36
METED	-0.25	0.00	0.12	-0.33	0.12
NEPT	-0.07	0.00	0.03	0.00	0.24
OVEC	-0.01	0.00	0.00	-2.15	-1.24
PECO	-0.59	-0.02	0.31	-0.83	0.25
PENELEC	-0.29	-0.02	0.13	-3.66	-2.46
PEPCO	-0.59	-0.04	0.22	0.18	0.55
PLGRP	-0.60	0.00	0.32	-1.88	-0.59
PSEG	-0.64	-0.02	0.36	-1.04	-0.11
RECO	-0.04	-0.01	0.01	0.00	0.24
VFT	-0.03	0.00	0.02	0.00	0.24
External	0.00	0.00	0.00	0.14	0.27
PJM	-0.76	0.81	6.68	3.35	-0.80