



Mid-Year Load Forecast

Load Analysis Subcommittee
July 29, 2024

Andrew Gledhill
Resource Adequacy Planning

- Mid-Year Update
 - Started producing in 2014
 - Informational Only
 - Limited update (only economic forecast vintage is updated)
 - Load adjustments and other inputs are consistent with prior Official Load Forecast

Annual Load Forecast Posted

Dec.–Jan.

Assumptions and Input Development

June–Sept.

Finalize Next Year's Annual Load Forecast

Sept.–Nov.

Mid-Year Update:

- **Currently only economic forecast is updated.**
- **Consider expanding to include update of load adjustments.**



DEC. | JAN. | FEB. | MAR. | APR. | MAY | JUN. | JUL. | AUG. | SEP. | OCT. | NOV. | DEC.

- Potential Revised Mid-Year Update
 - Add step to update load adjustments
 - Solicit from EDCs/LSEs in Feb/Mar, with expectation to have updated data in Apr/May
 - Stakeholder feedback May/Jun
 - Still would update economics vintage and keep other inputs consistent with Official Load Forecast
 - Mid-year update would publish in Jun/July

- All feedback welcome, specifically:
 - Would EDCs/LSEs have information to share on the prescribed timeline?
- Email: Load_Analysis_Team@pjm.com

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Mid-Year Load Forecast



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