



PJM RTO

| | A | B | C | D | E | F | G |
|----------|--|---|---|---|-----------------------|--------------------------------------|---|
| Date | Forecasted Summer Peak Net Internal Demand | Forecasted Peak Net Internal Demand + Reserve Requirement | Existing Installed Capacity as of 5/27/2021 | Interconnection Generation Additions with signed ISA by 6/1 | Announced Retirements | Existing + Additions - Deactivations | Summer Peak Forecasted Reserve Margin % |
| 6/1/2021 | 140,445 | 161,090 | 183,175 | 183 | 817 | 182,541 | 30.0 |
| 6/1/2022 | 141,142 | 161,608 | | 5,364 | 1,889 | 186,016 | 31.8 |
| 6/1/2023 | 141,994 | 162,441 | | 5,322 | 1,095 | 190,243 | 34.0 |
| 6/1/2024 | 142,615 | 163,152 | | 2,776 | 0 | 193,019 | 35.3 |
| 6/1/2025 | 143,018 | 163,613 | | 1,219 | 0 | 194,238 | 35.8 |

Column A: PJM Total Demand - Load Management and Energy Efficiency. Forecast is calculated as a diversified sum of zonal forecasts. Values are from 2021 PJM Load Forecast Report. Load Management is reduced by historical amount of DR commitments.

Column B: Column A multiplied by the Reserve Requirement of 1.147 for 2021/2022, 1.145 for 2022/2023 and 1.144 for 2023/2024 - 2025/2026.

Column C: Installed Capacity as of 5/27/2021. This number represents 'iron-in-the-ground' inside of the PJM electrical territory. This number excludes external sales/purchases and does not necessarily represent generation controlled by PJM.

Column D: Snapshot of Interconnection Queues with signed Interconnection Service Agreements as of June 1st. Wind and Solar Queue Generation are rated at class average capacity factors.

Column E: Announced Future Generator Retirements

Column F: Existing Installed Capacity + Queue Generation with signed ISA - Announced Retirements

Column G: [Column F/Column A] - 1

Note: These reserve margins are based on deliverable capacity located within PJM. The margins are NOT based on capacity committed through RPM. For RPM information, please refer to the following link: <http://www.pjm.com/markets/rpm/operations.html>