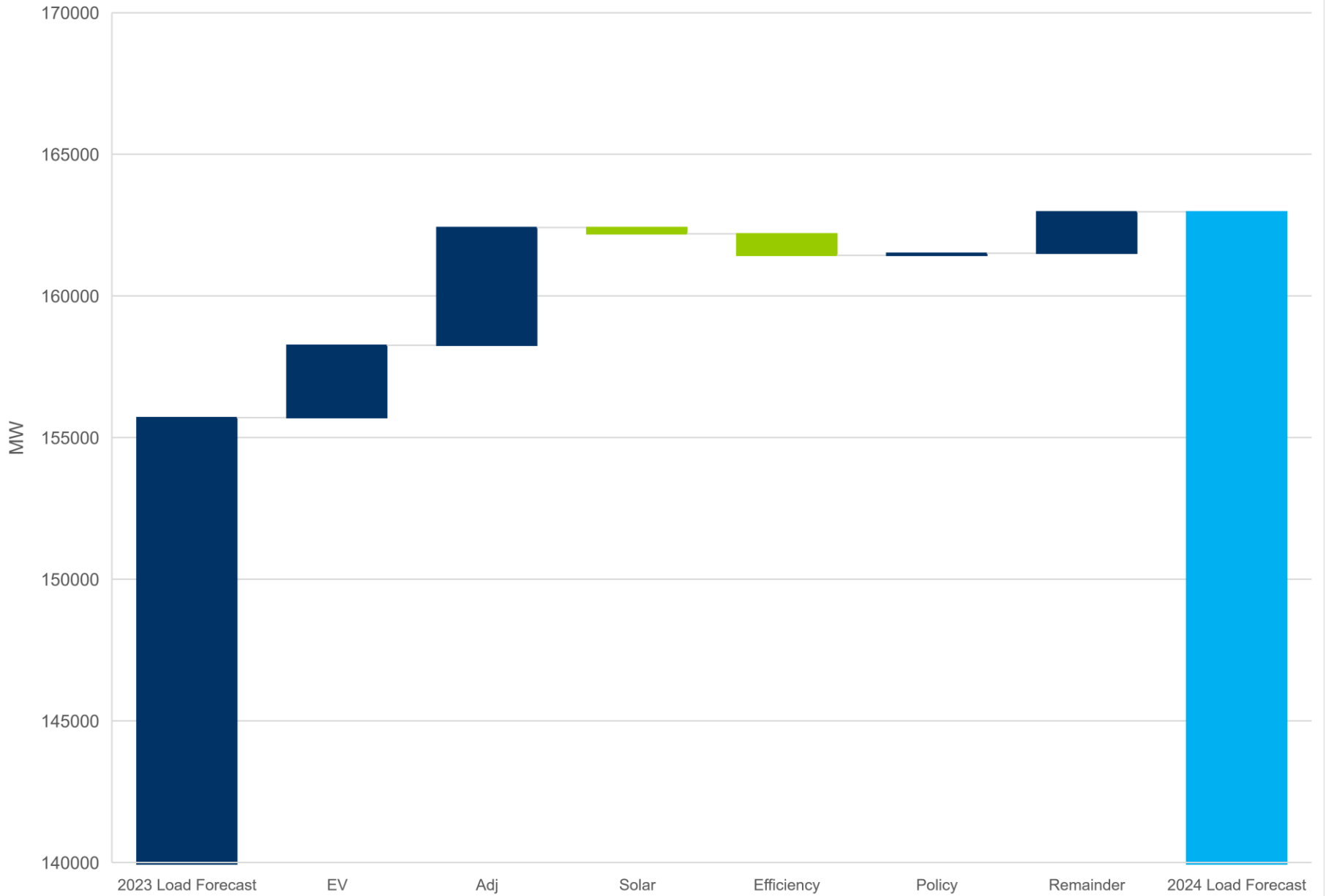


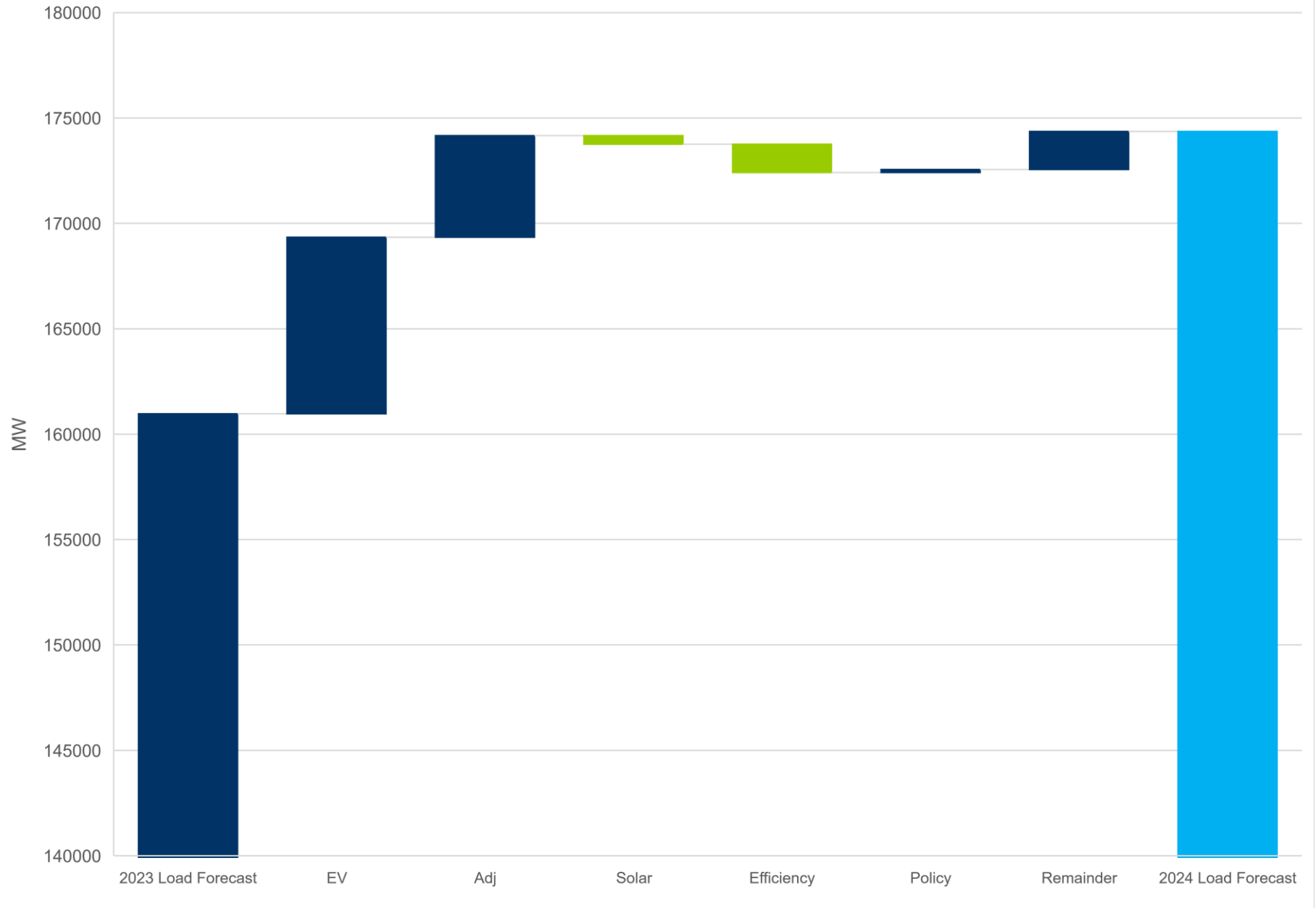
Waterfall Charts Explanation

- 2023 Load Forecast Bar - Forecasted MW peak for given delivery year/season from the 2023 PJM Load Forecast
- EV Bar- Any increase in the 2024 forecast compared to the 2023 forecast due to additional forecasted electric vehicles
- Adj bar- Any increase or decrease in the 2024 forecast compared to the 2023 forecast due to forecast adjustments
- Solar bar- Any increase or decrease in the 2024 forecast compared to the 2023 forecast due to changes in behind the meter solar forecasts
- Efficiency bar- Any increase or decrease in the 2024 forecast compared to the 2023 forecast due to changes in end-use efficiency trends
- Policy bar- Any increase or decrease in the 2024 forecast compared to the 2023 forecast due to changes in government policy
- Remainder bar- the impact of re-estimation as well as new economics and end-use saturation
- 2024 Load Forecast Bar- Forecasted MW peak for given delivery year/season from the 2024 PJM Load Forecast

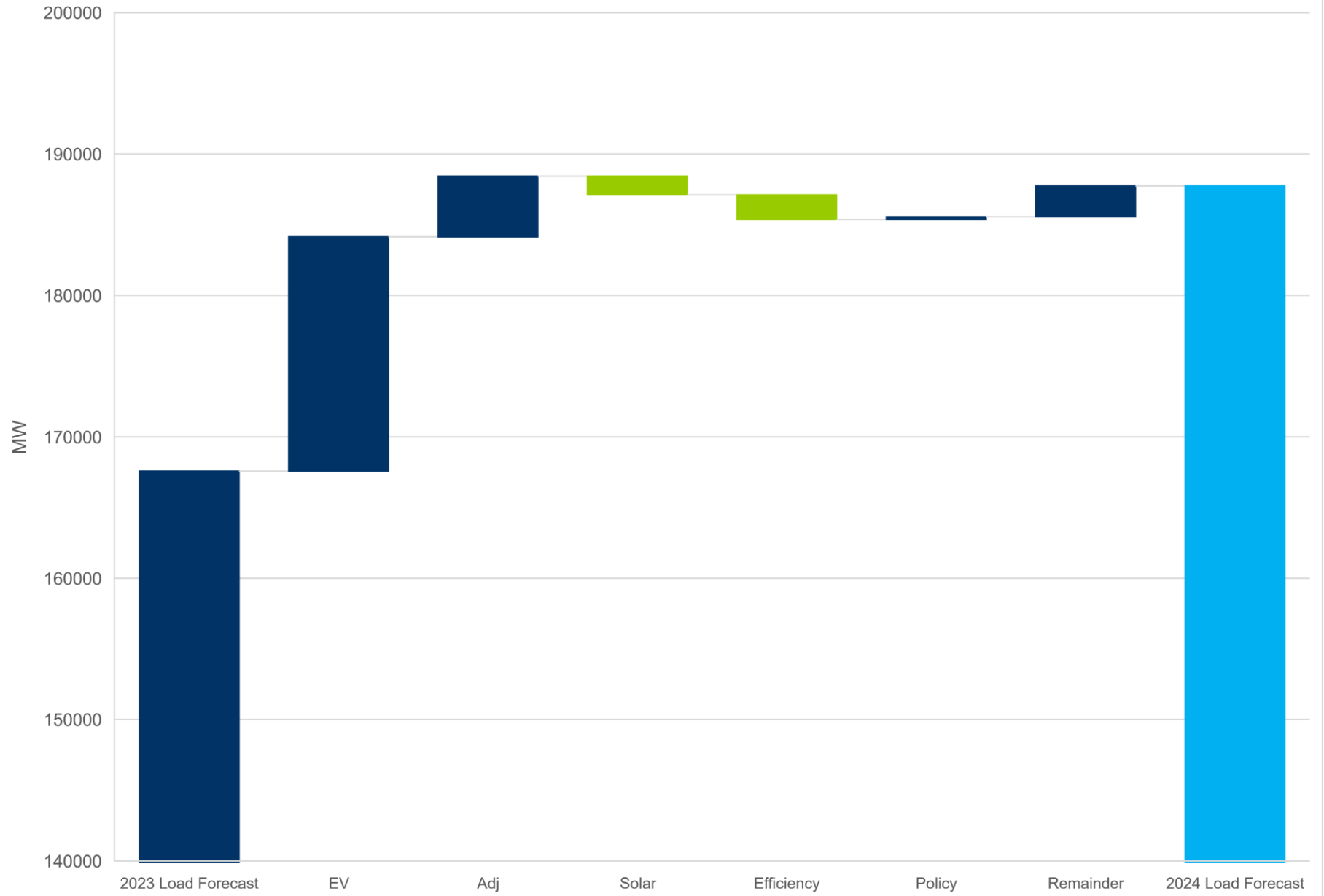
PJM RTO Summer 2028



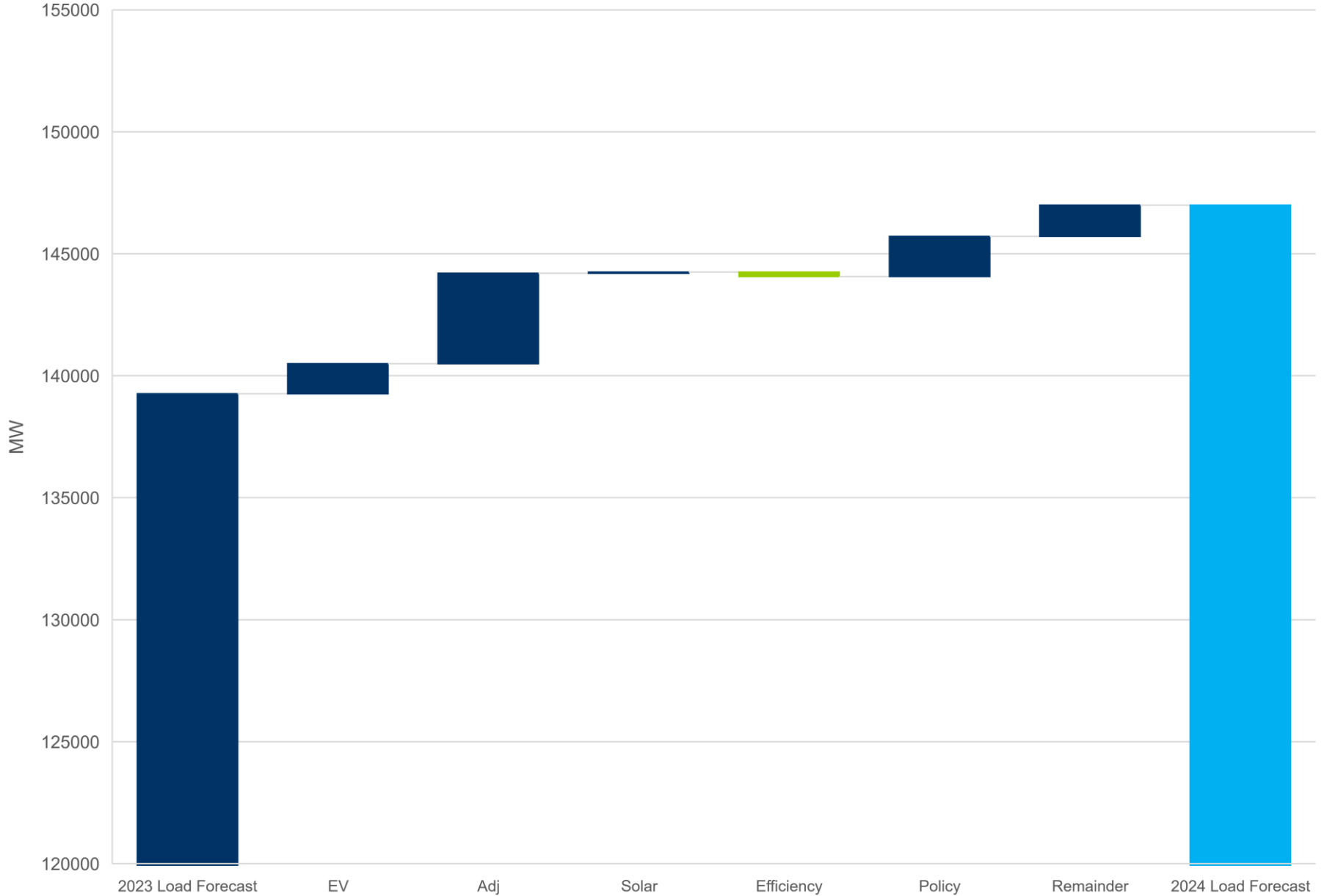
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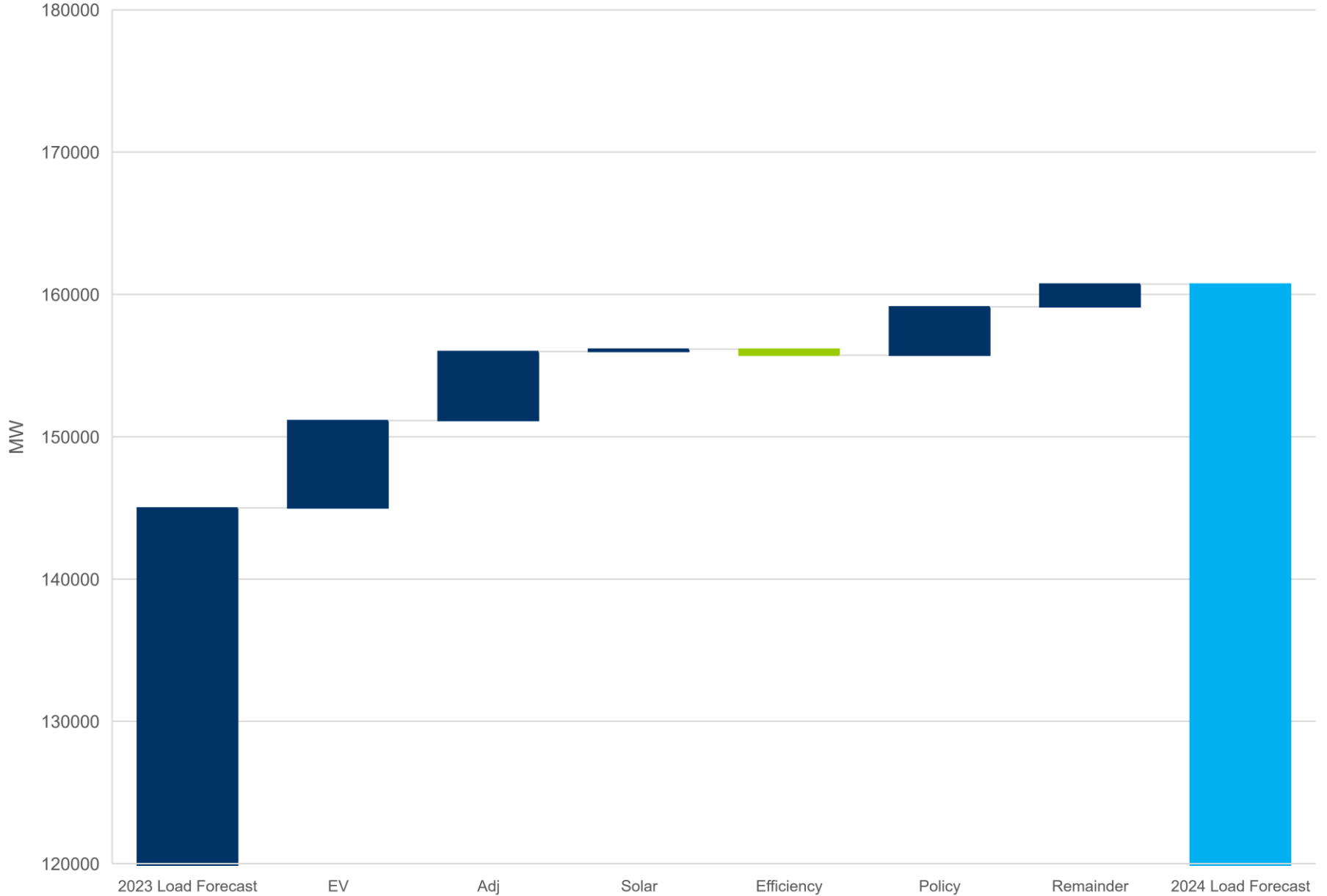
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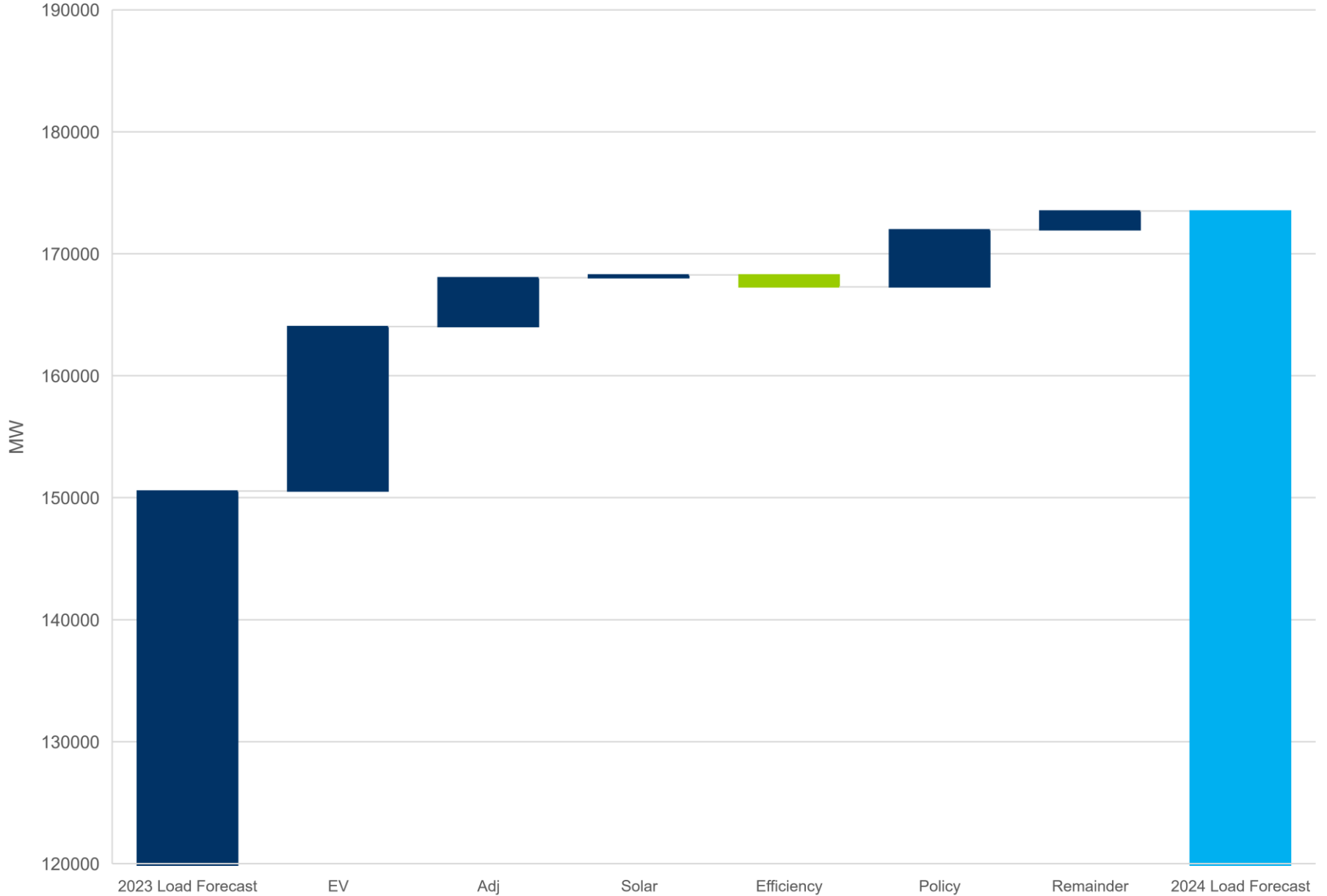
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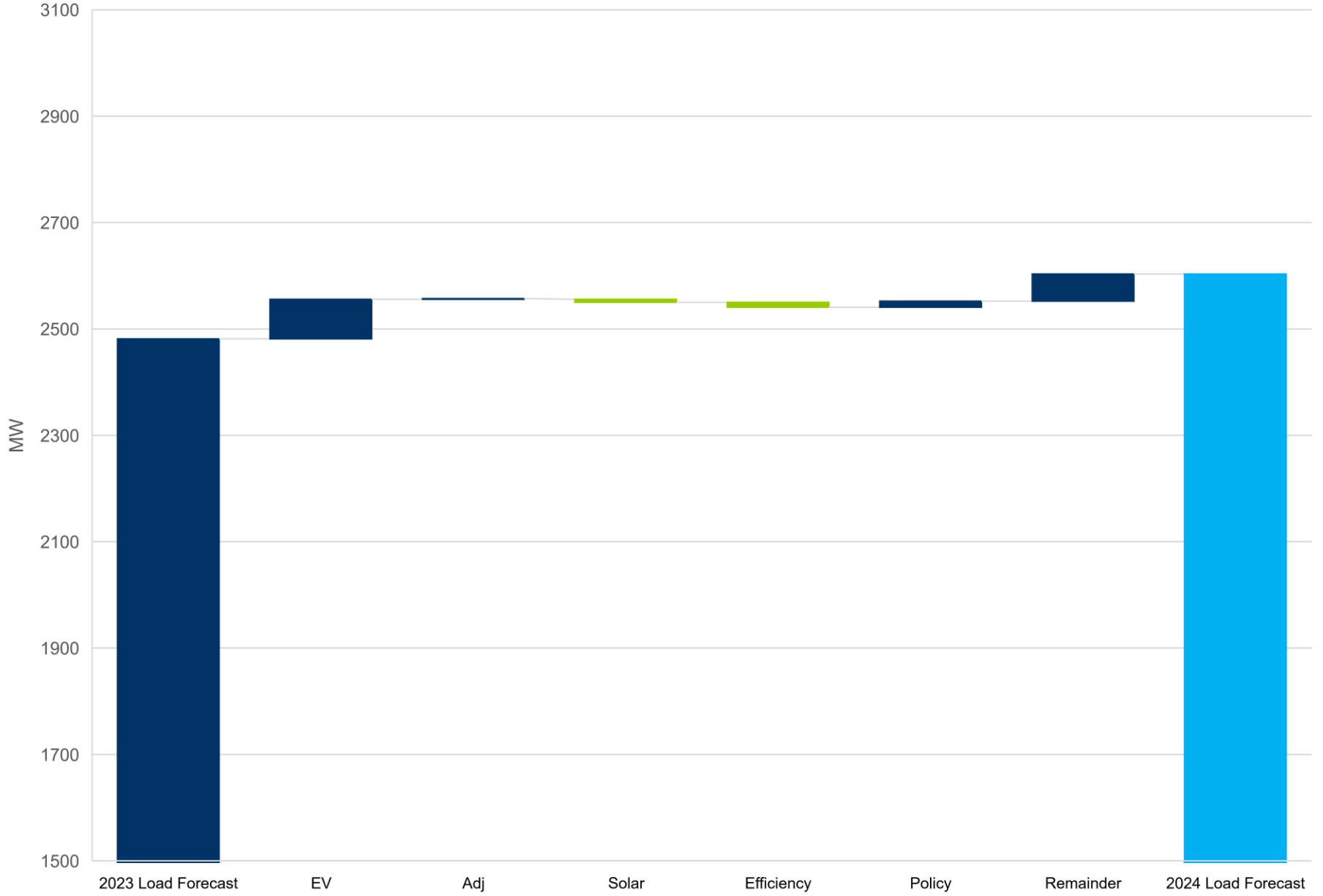
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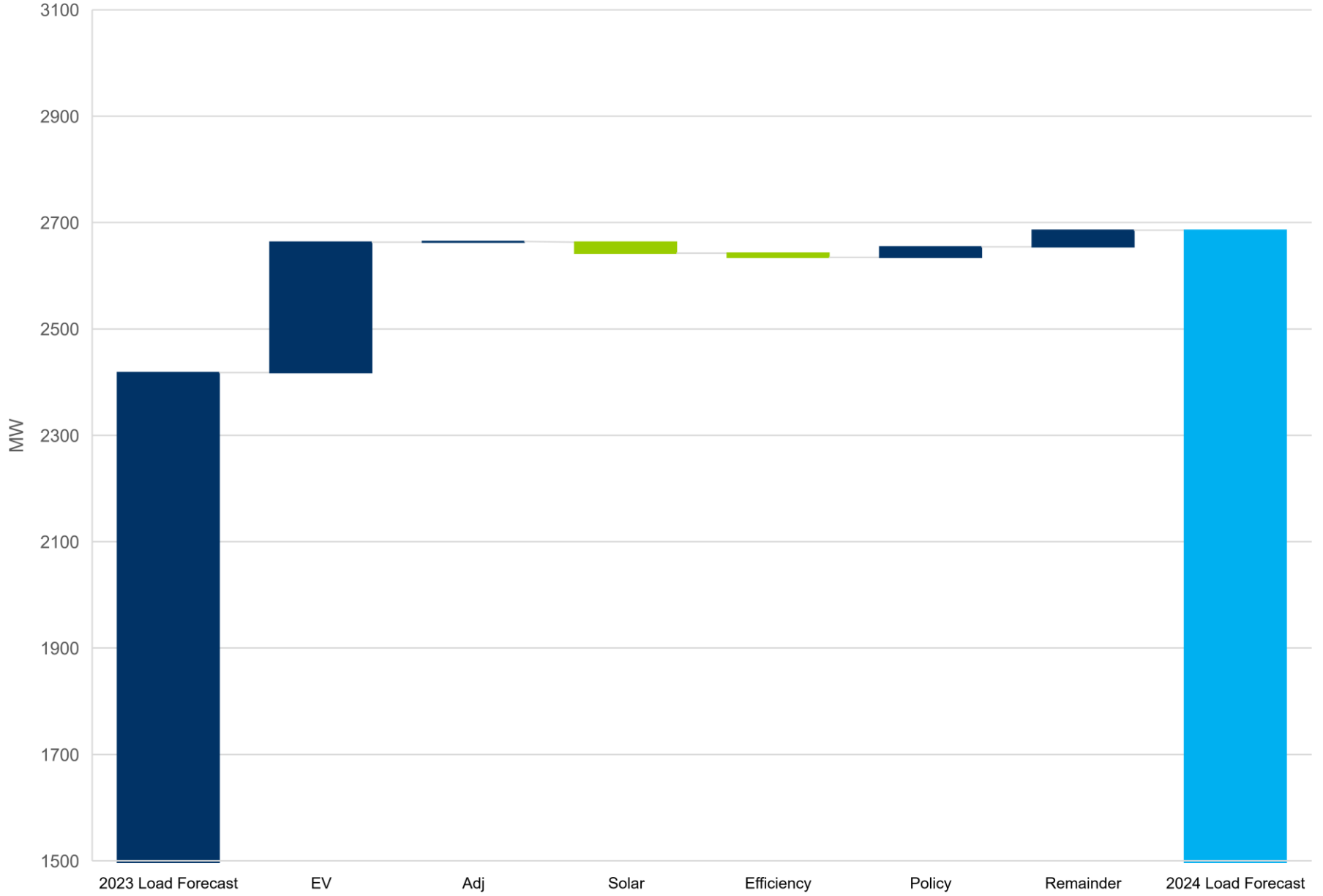
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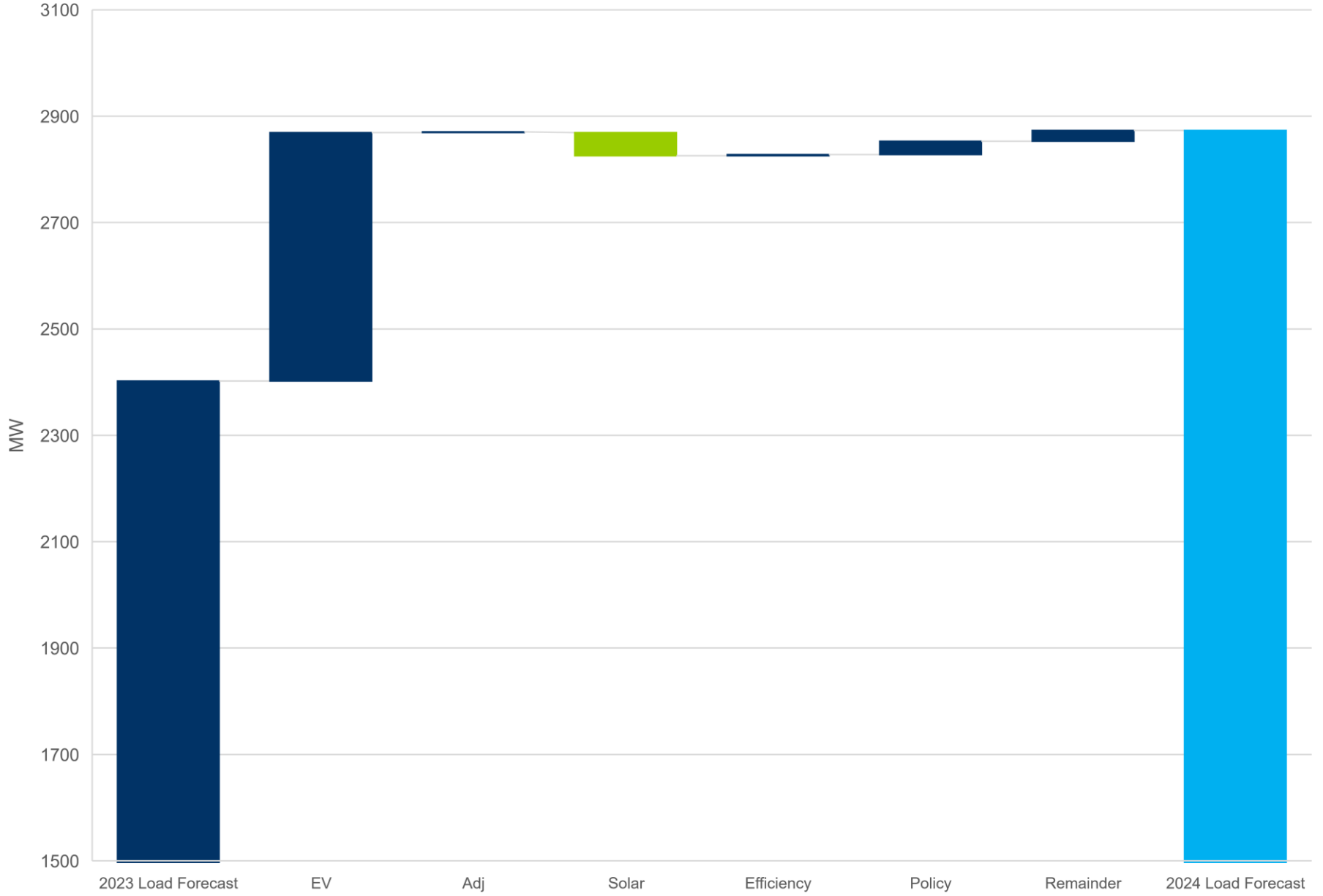
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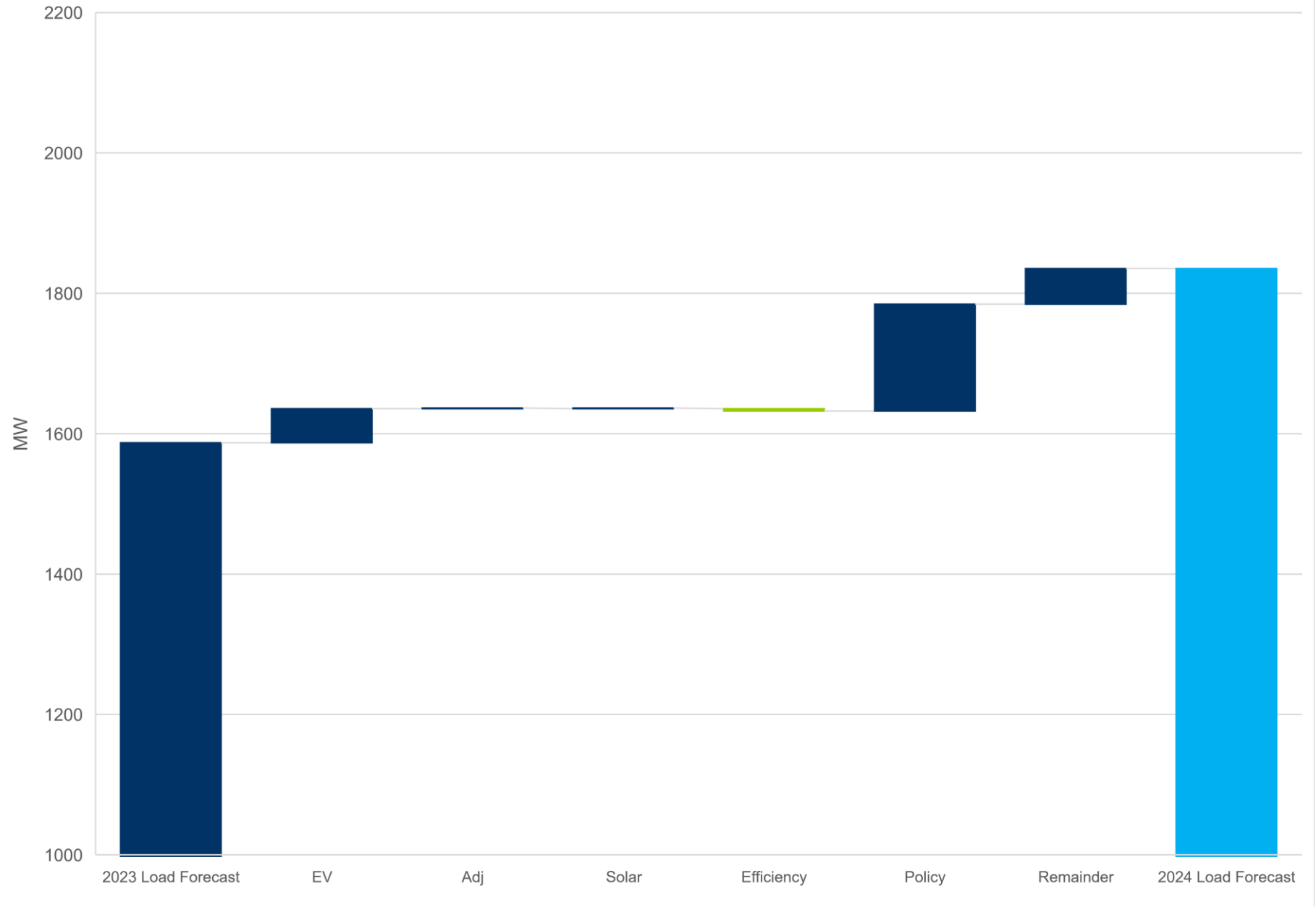
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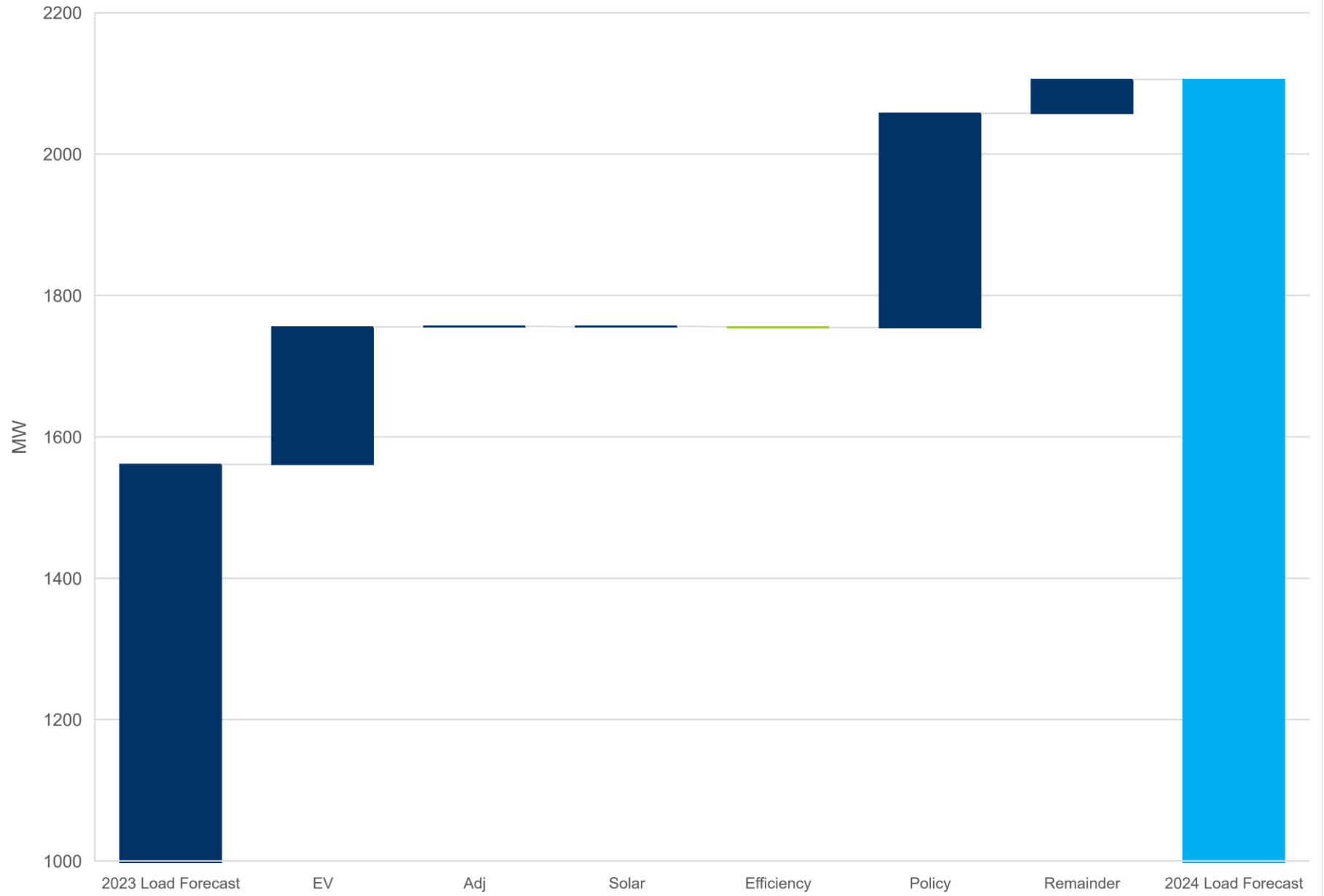
AE 2038 Summer



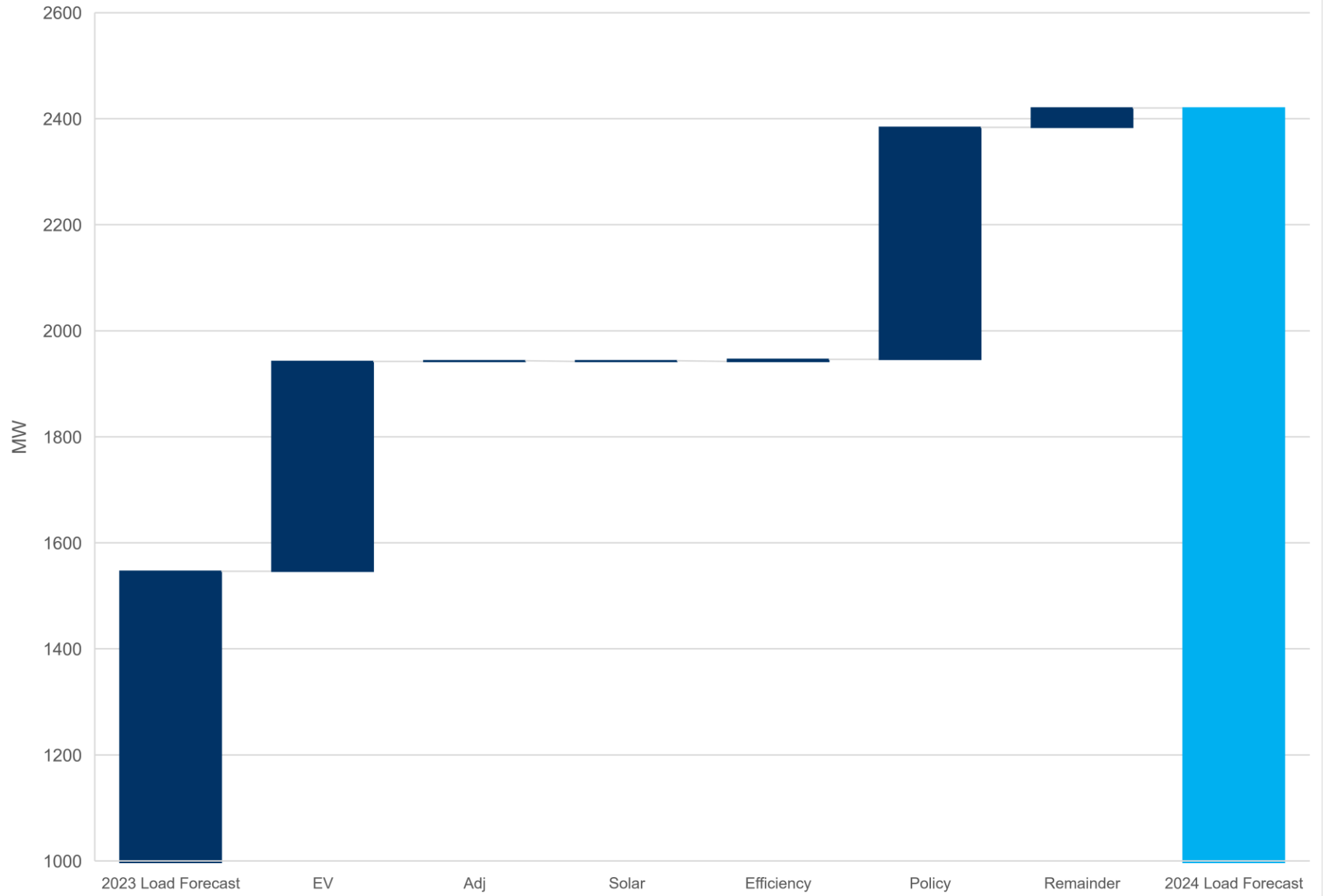
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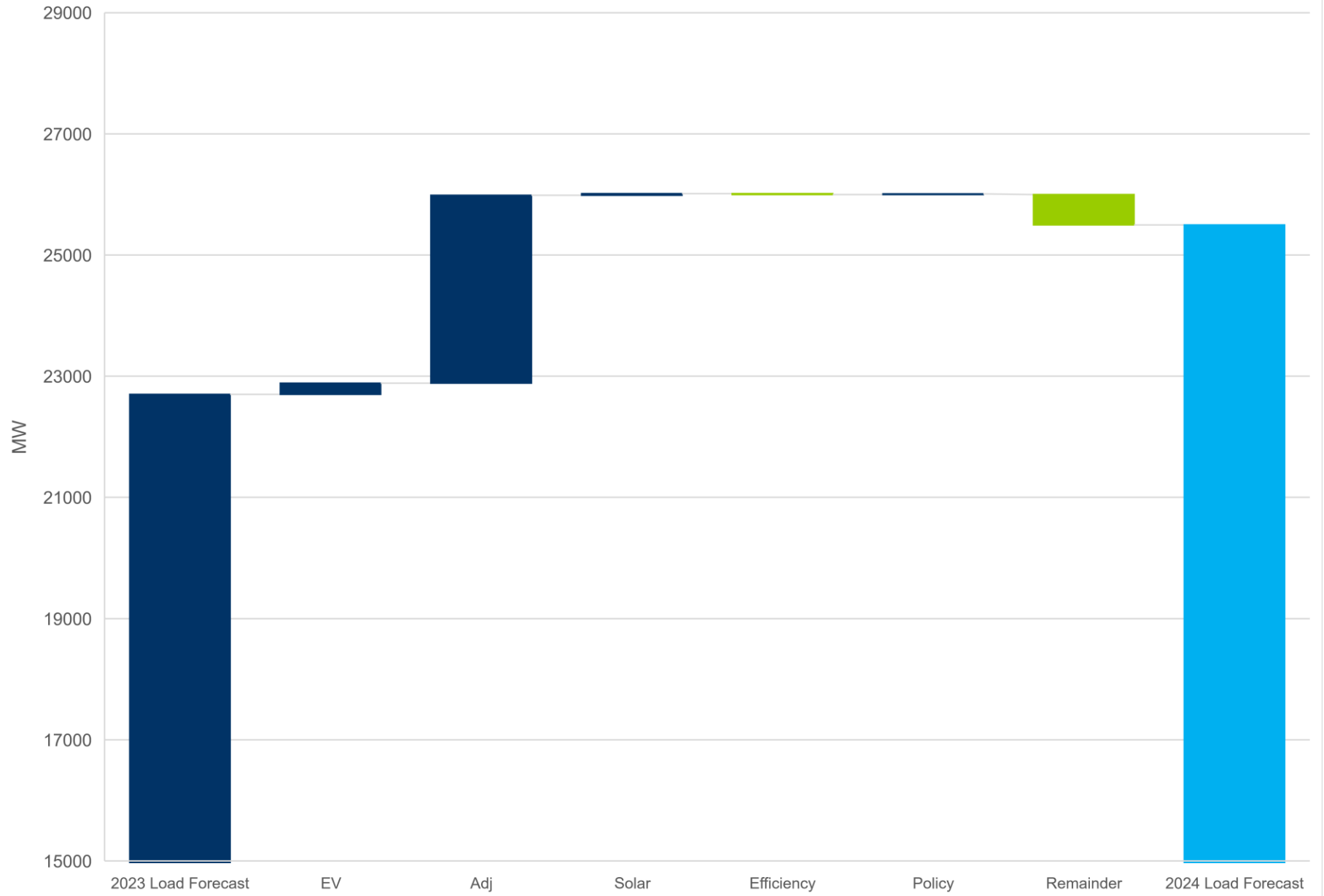
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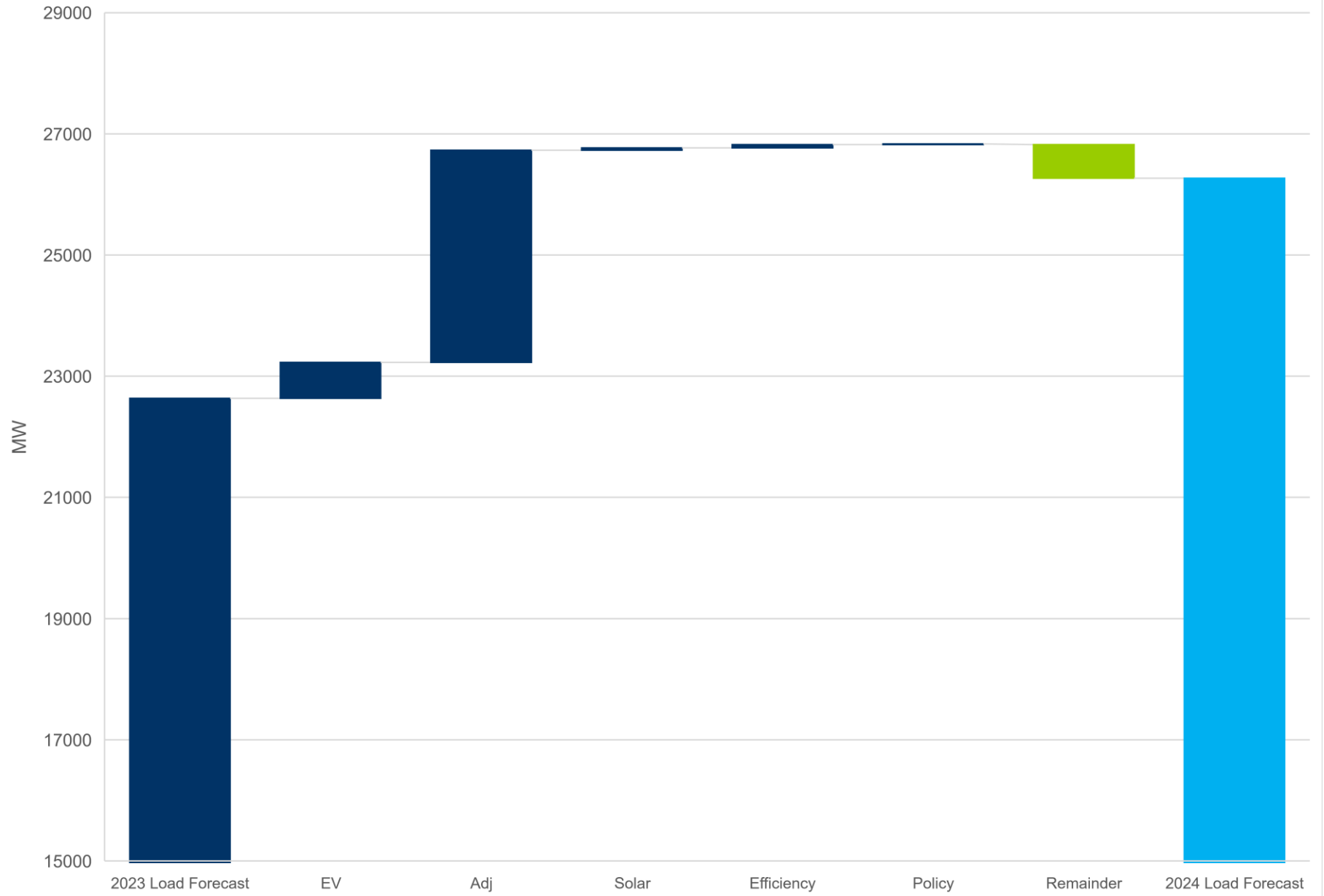
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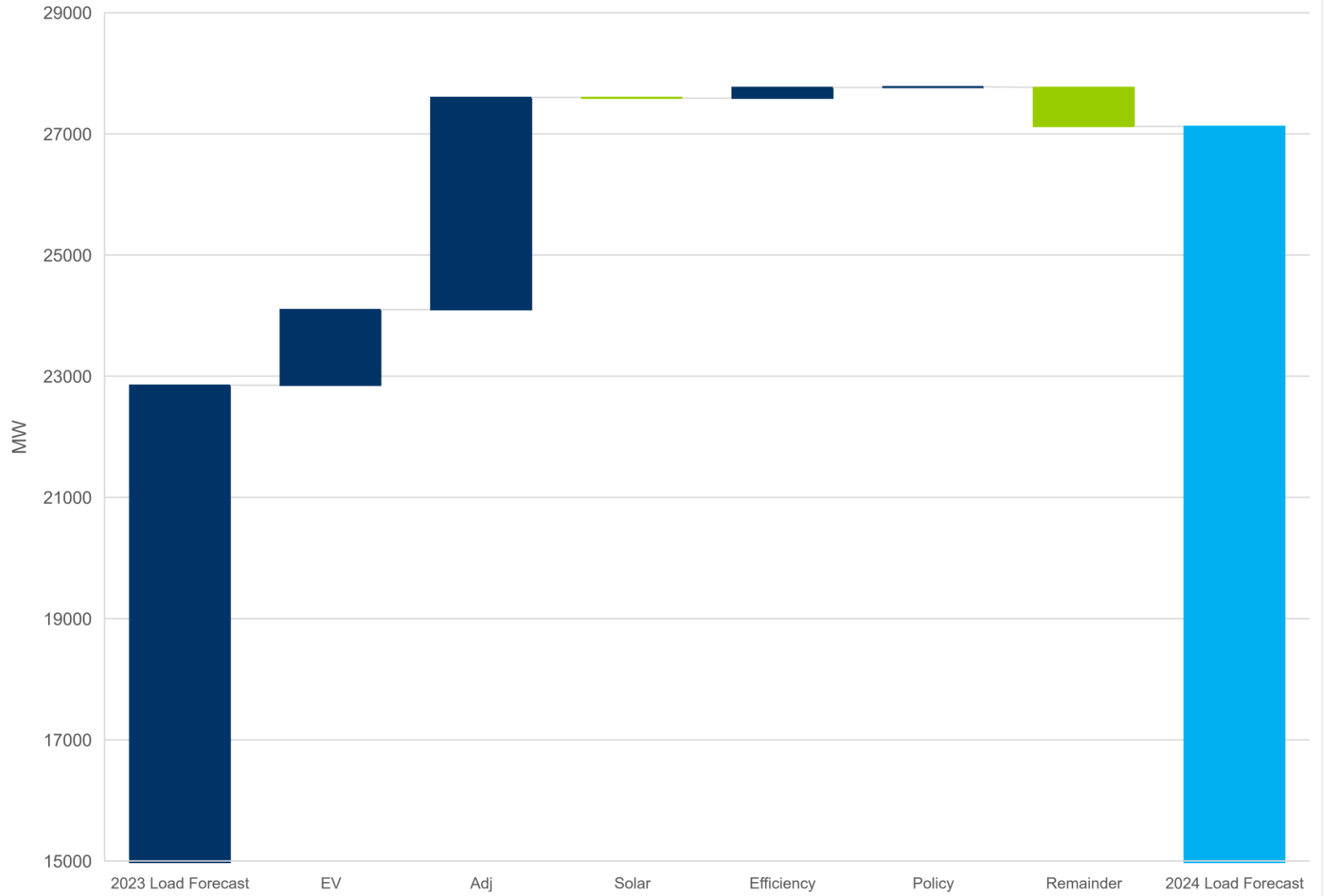
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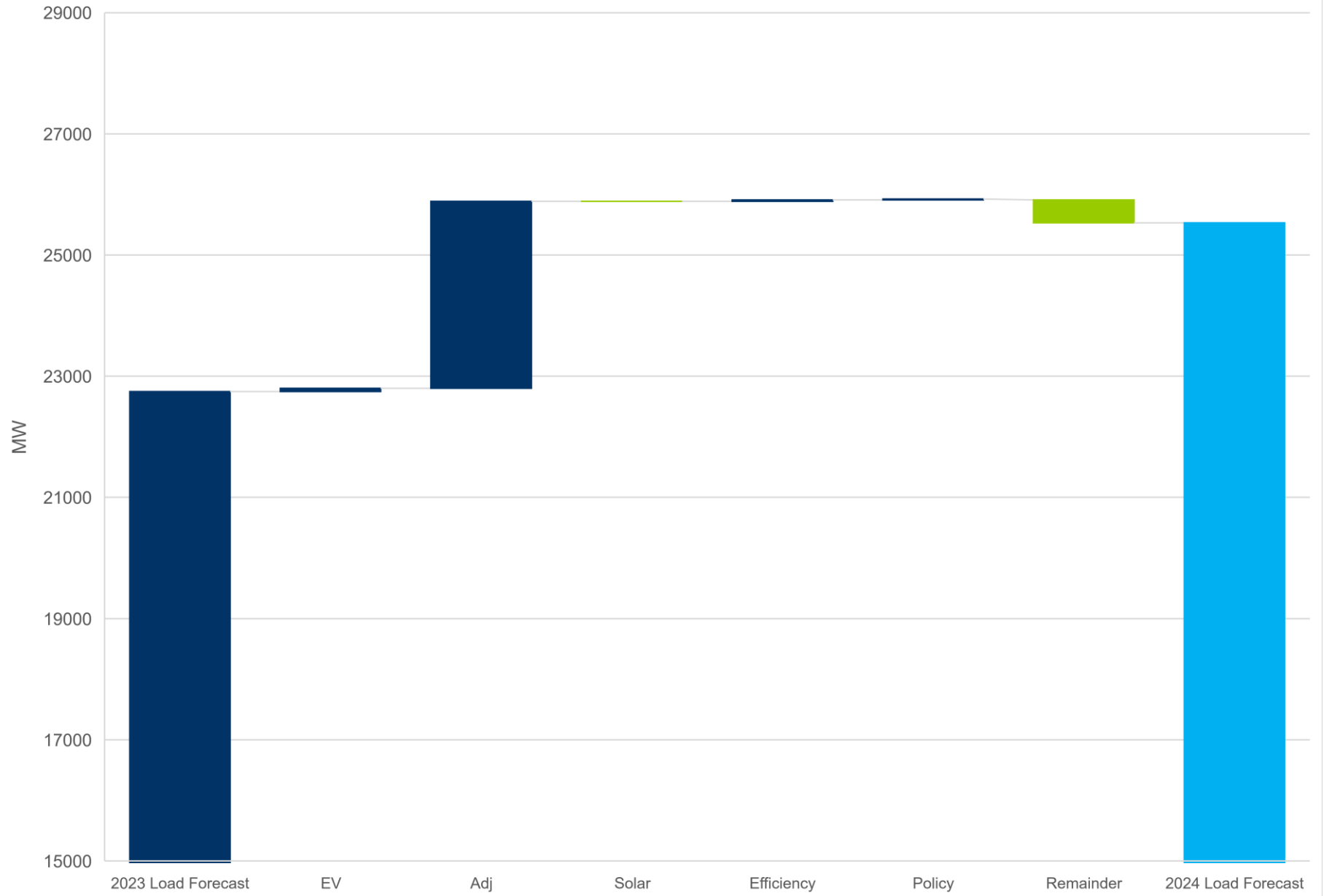
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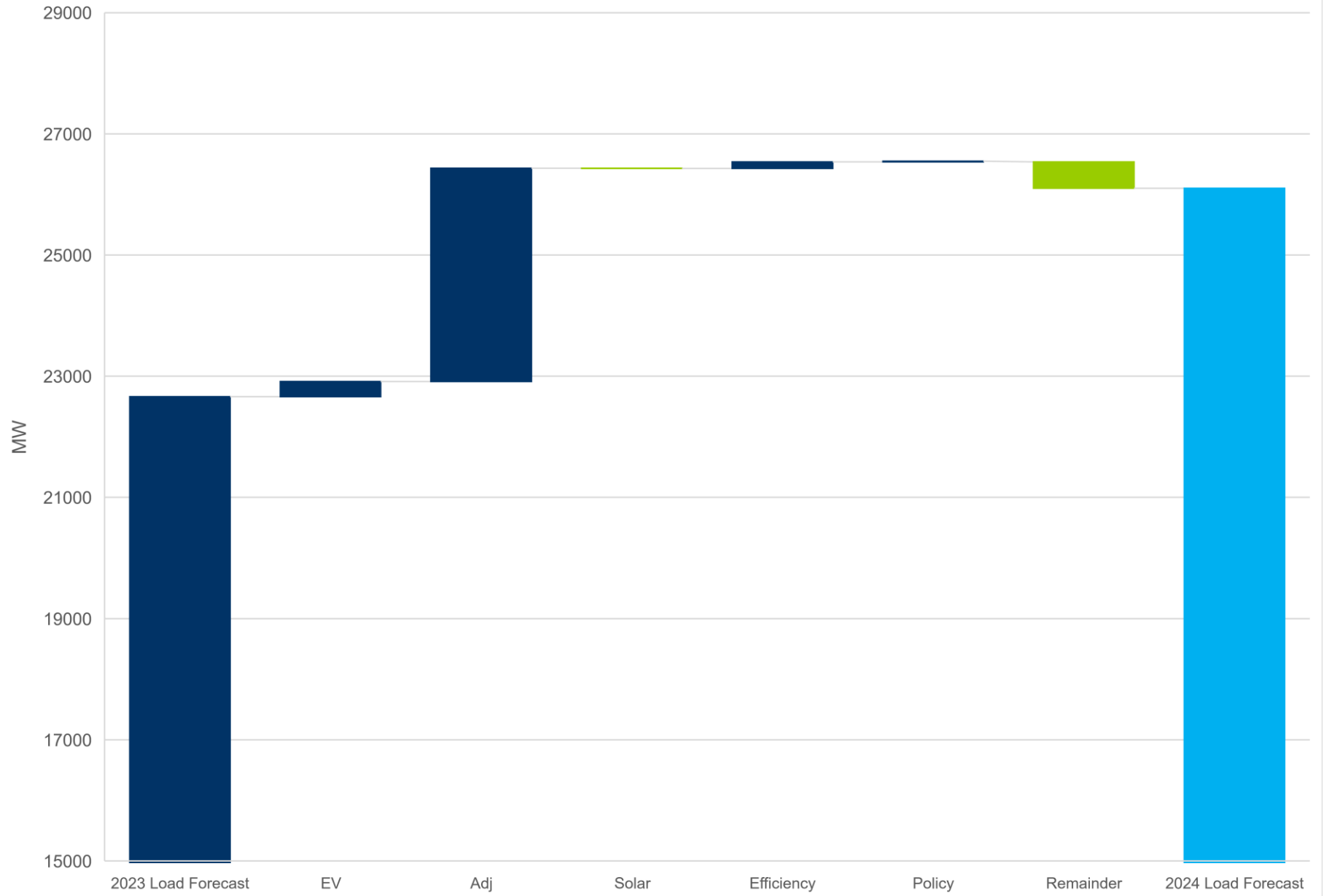
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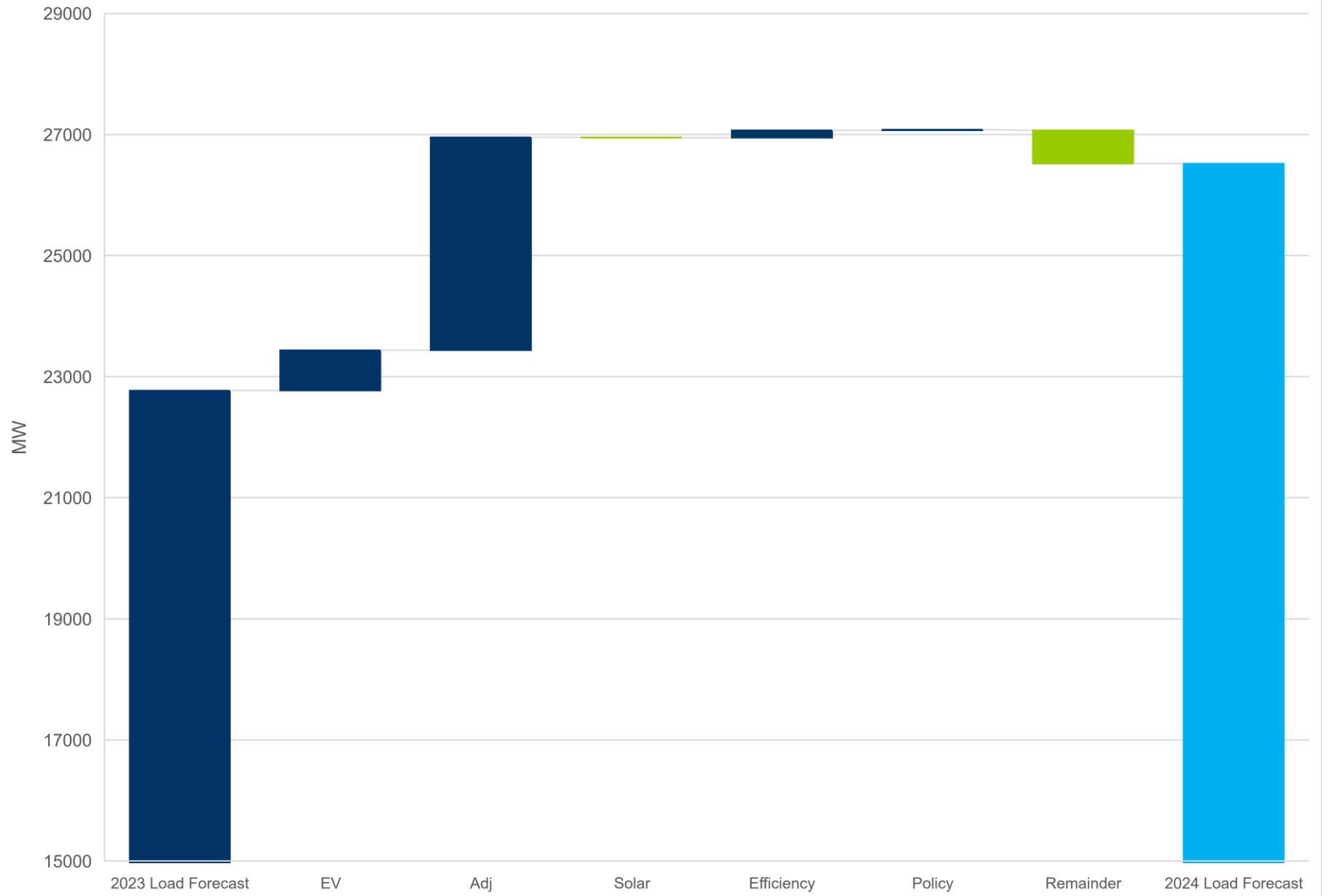
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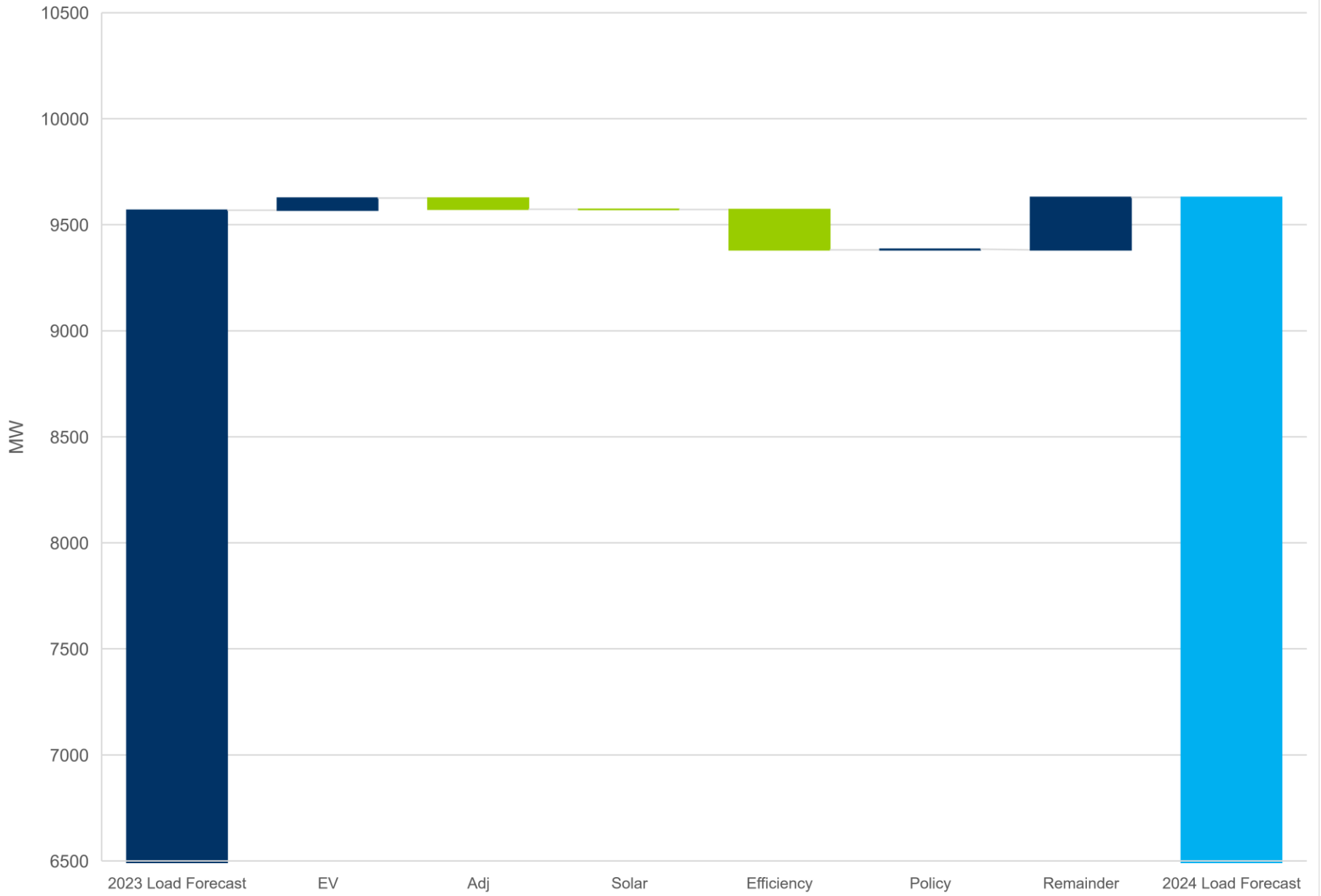
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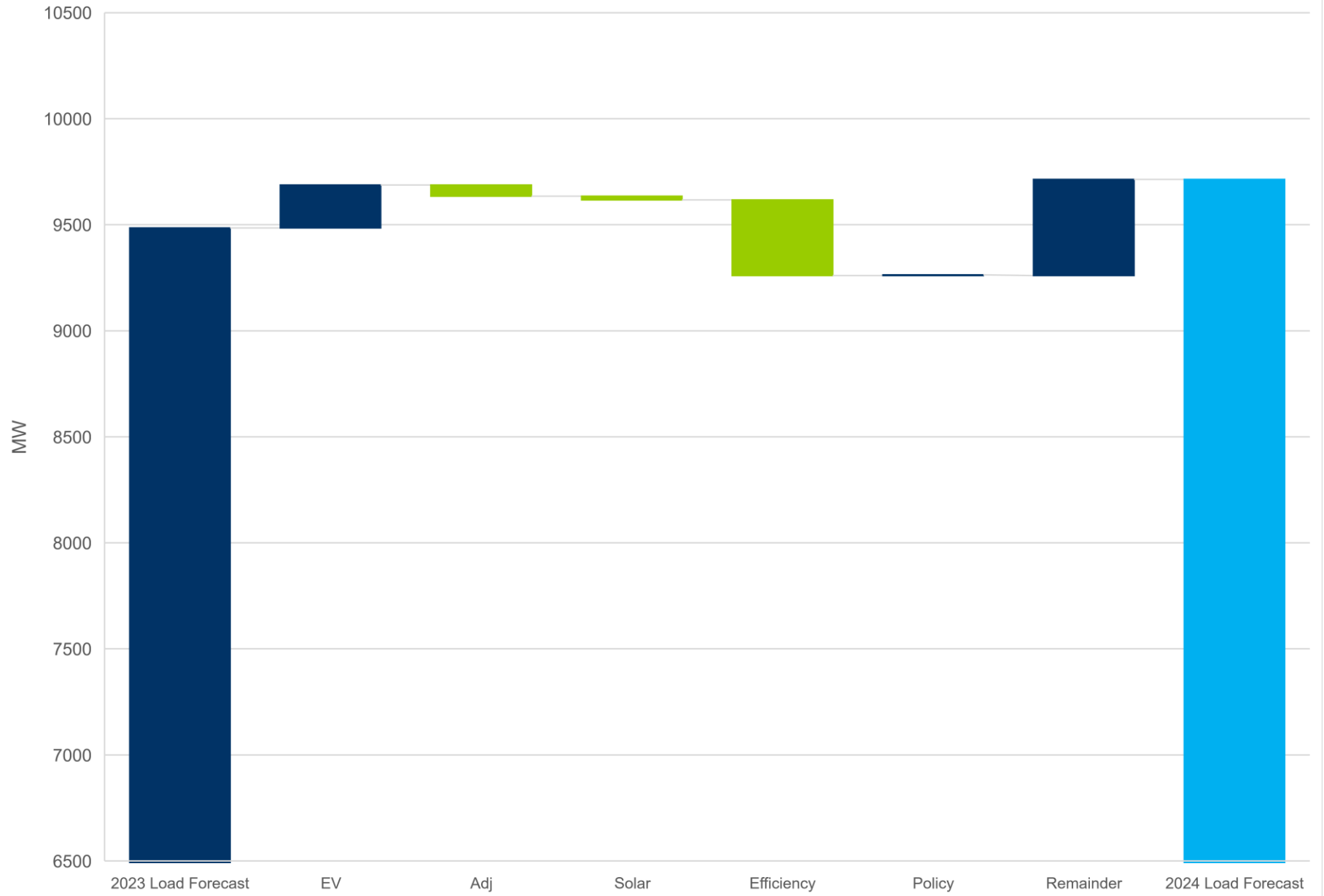
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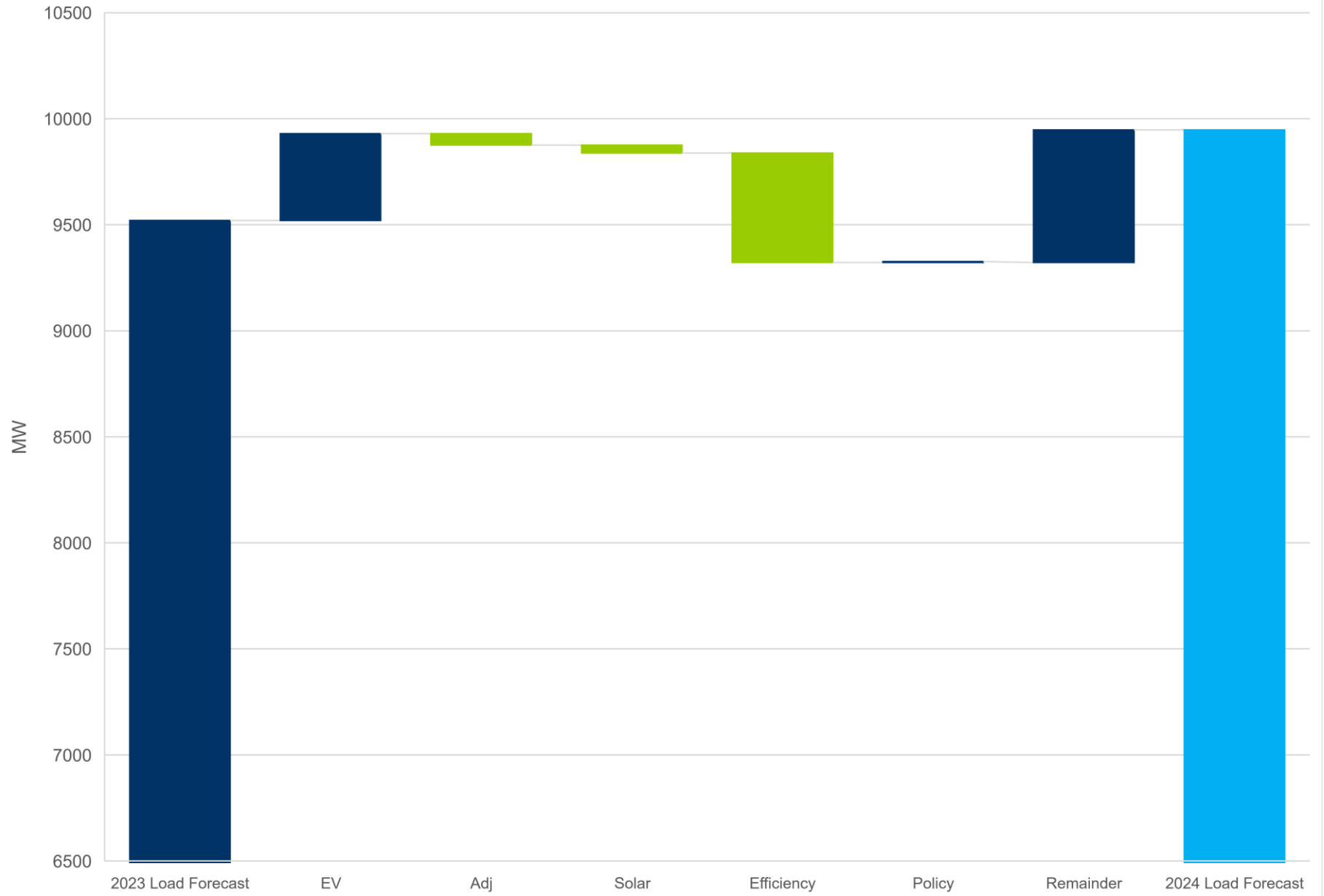
APS 2028 Summer



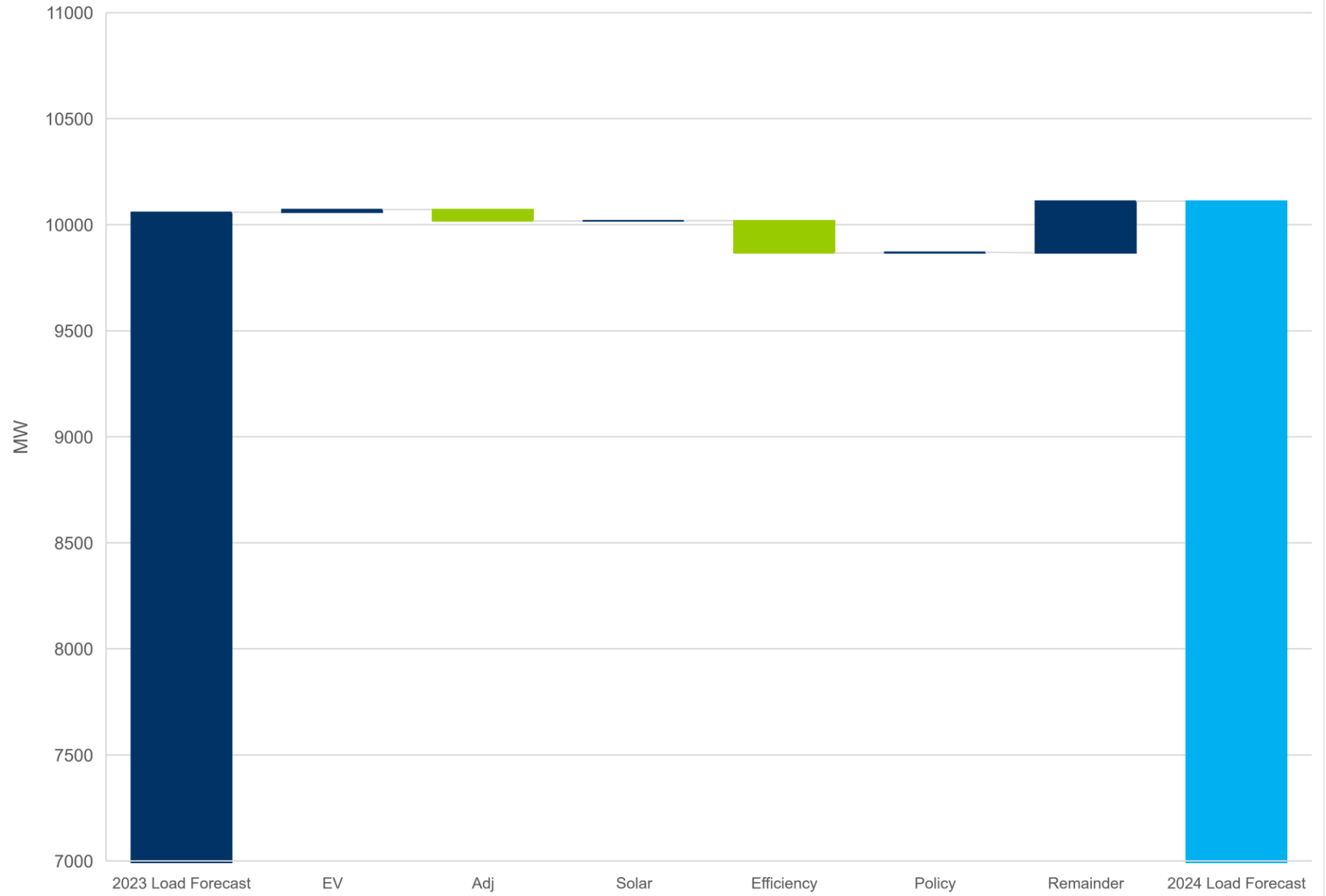
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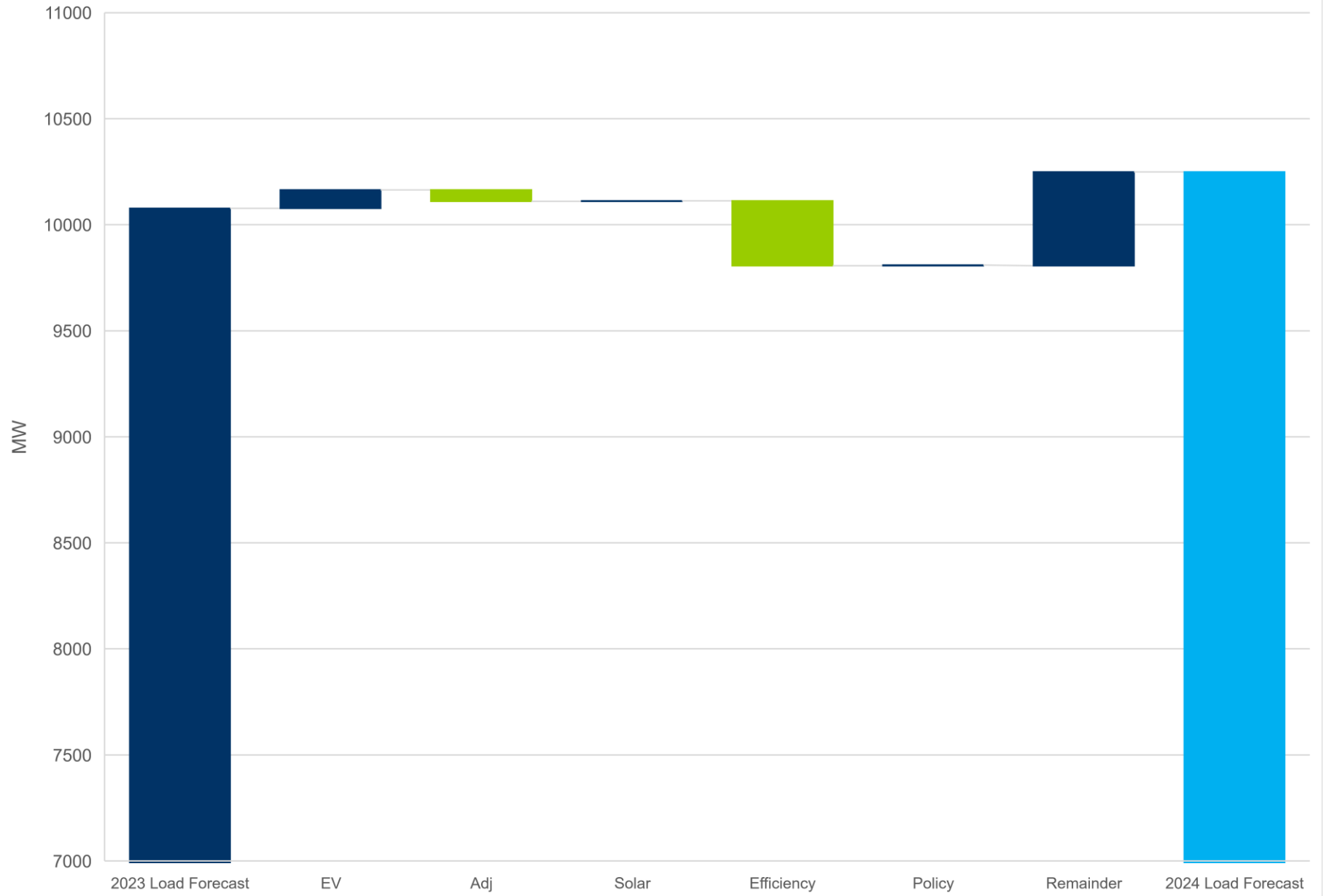
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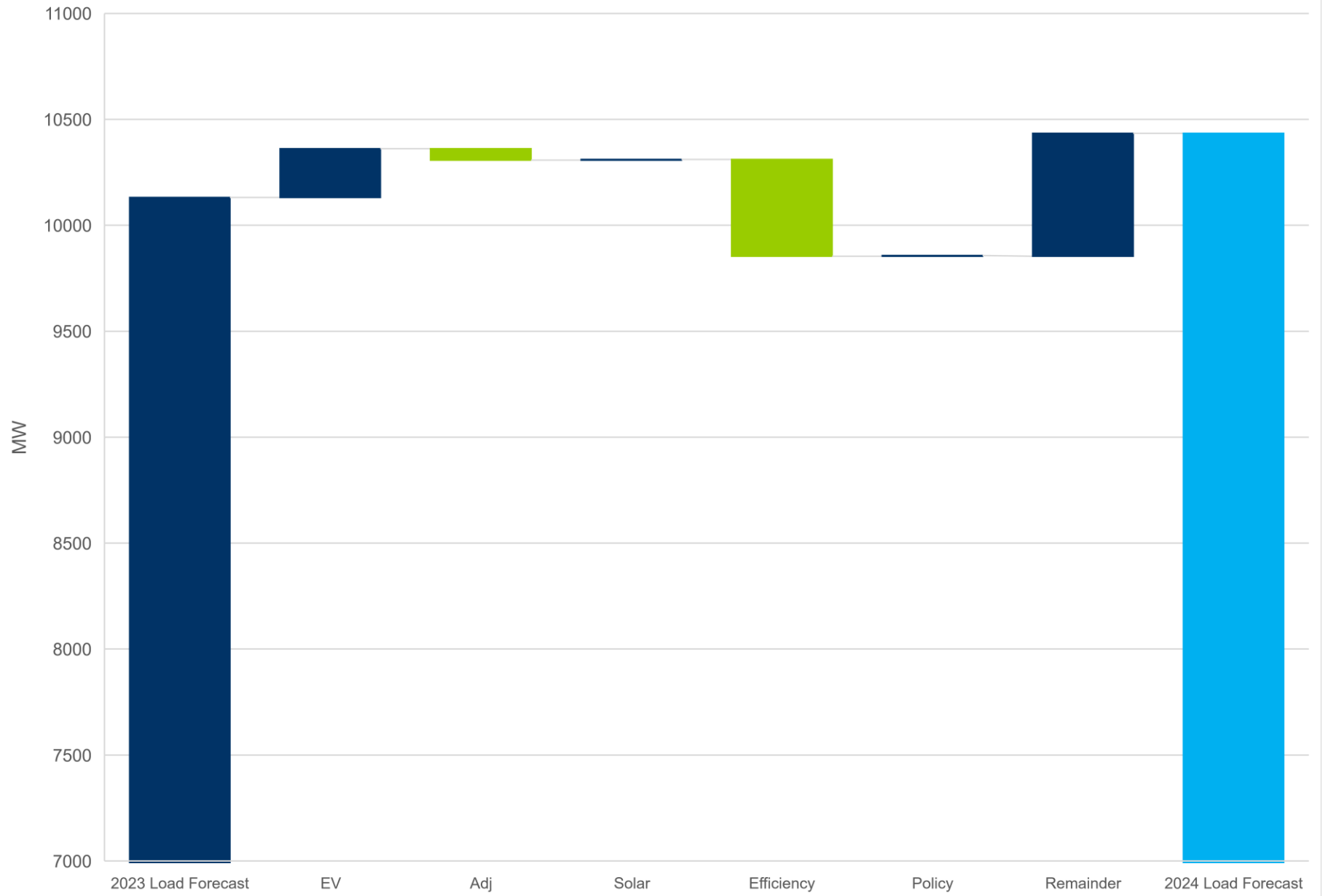
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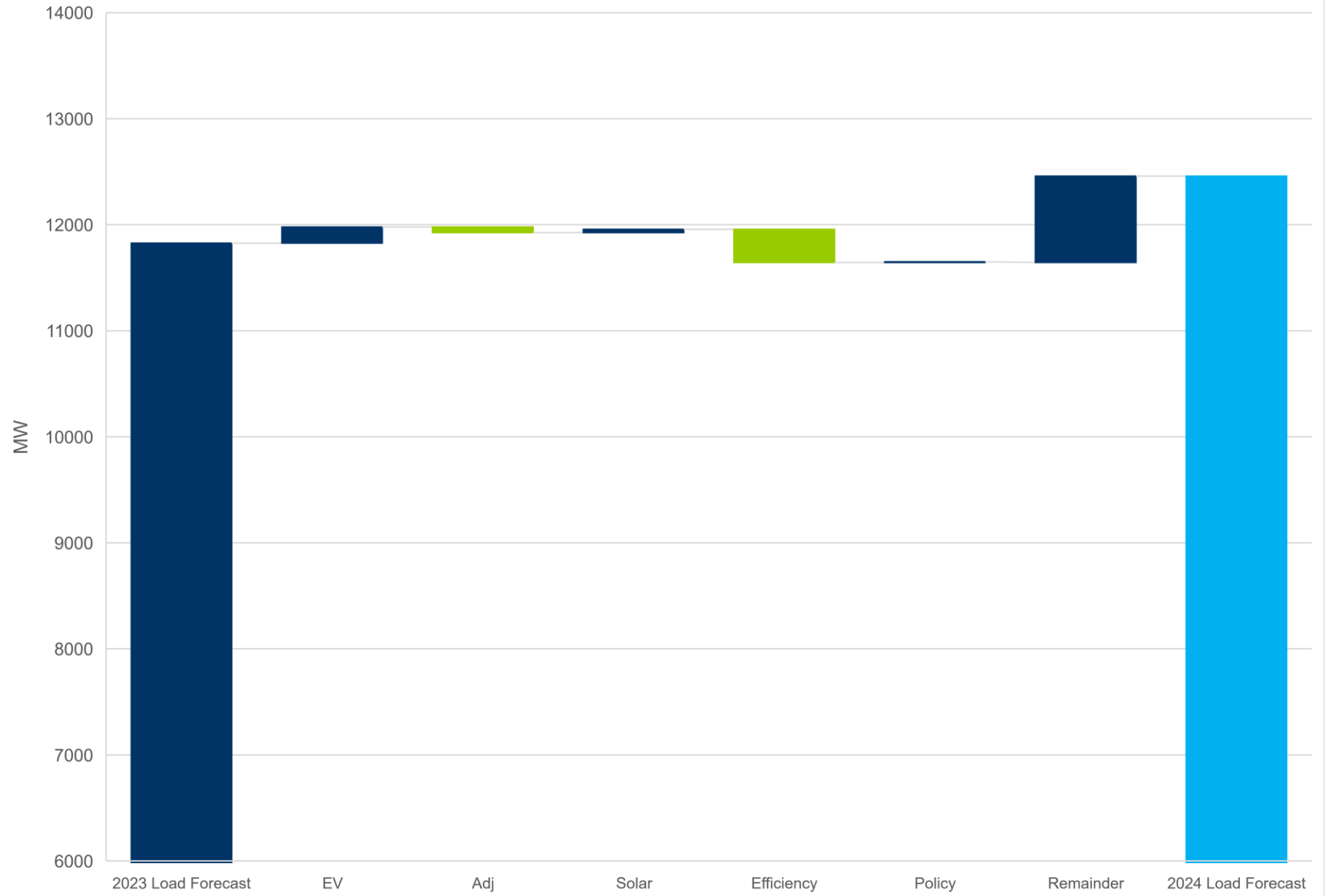
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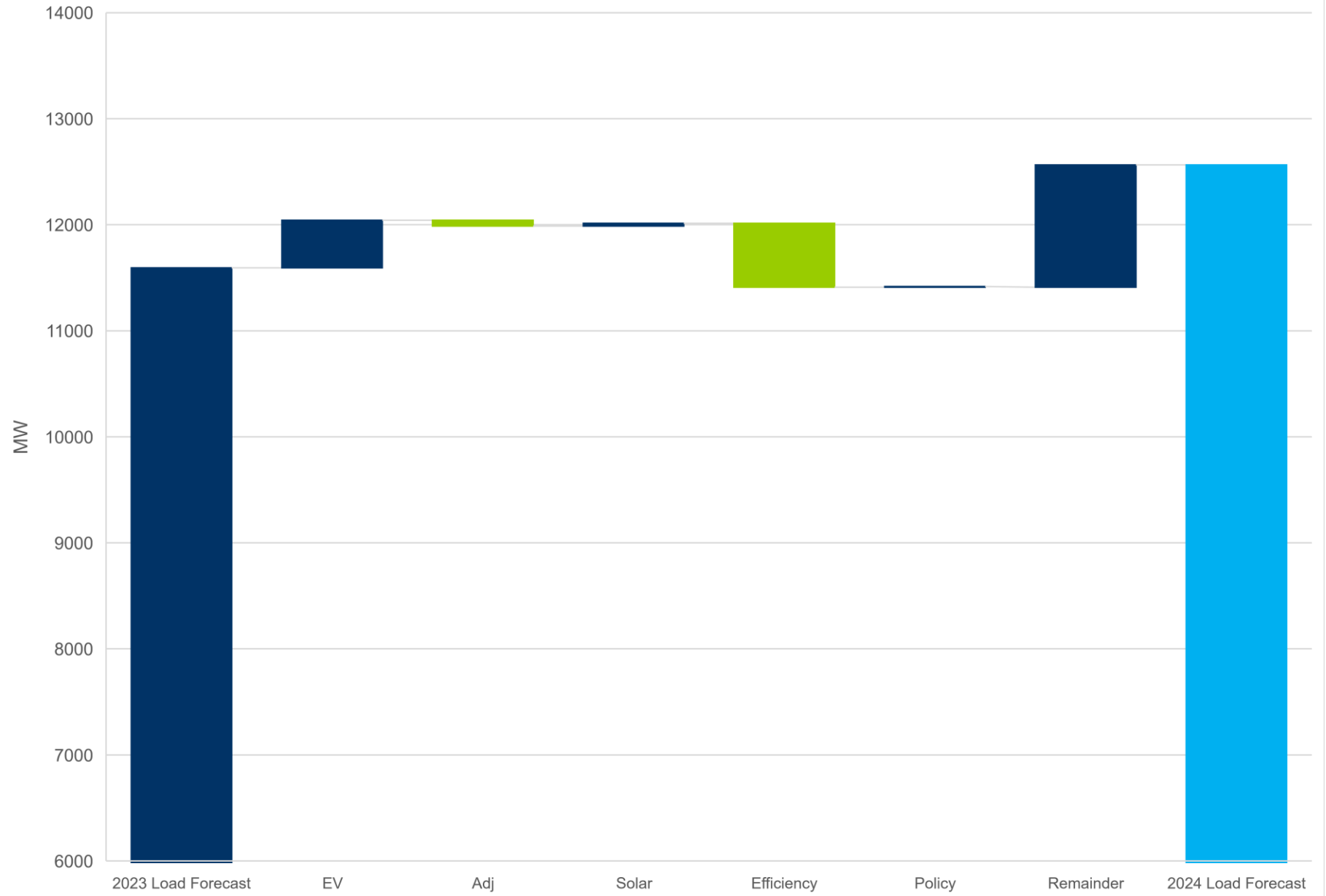
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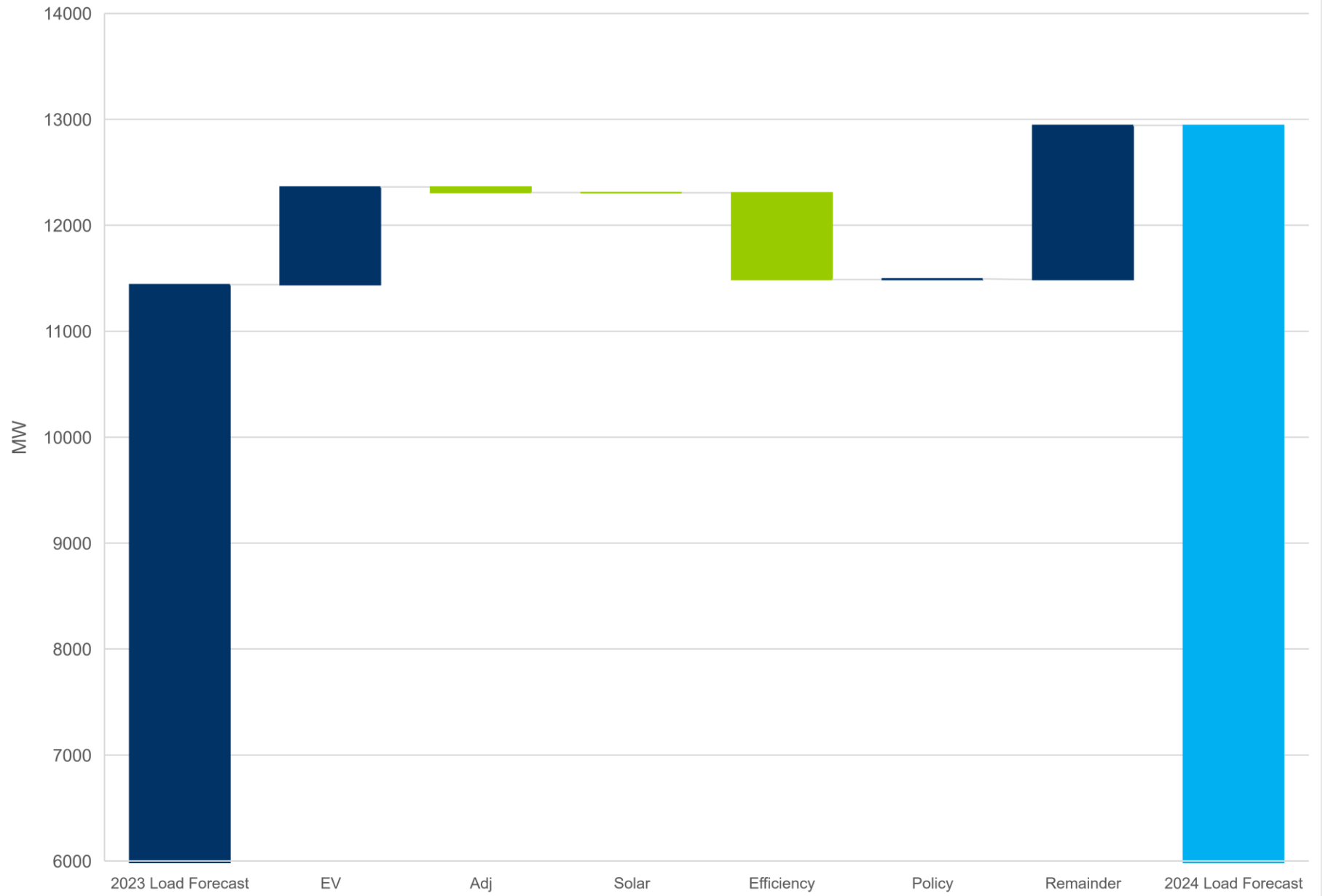
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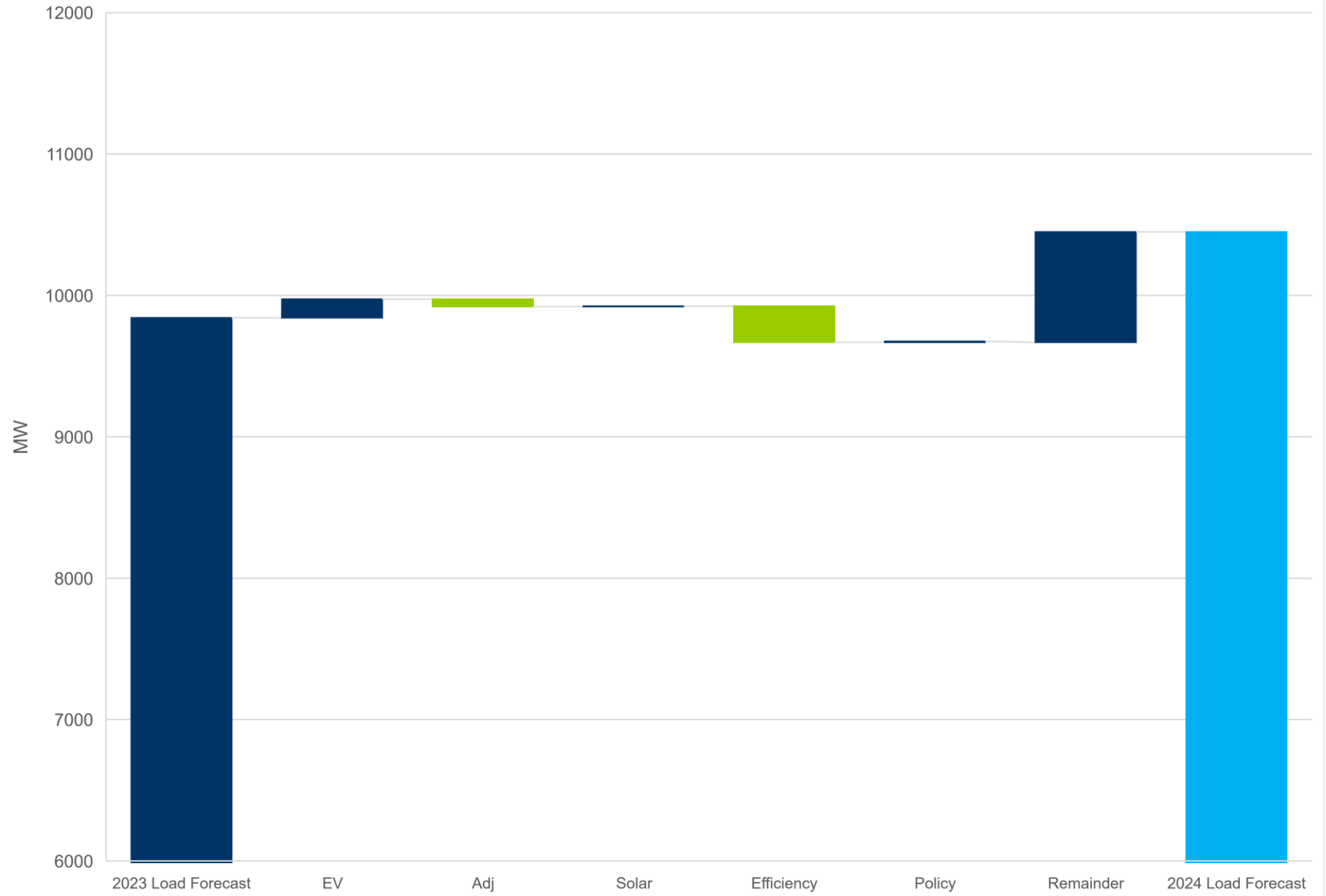
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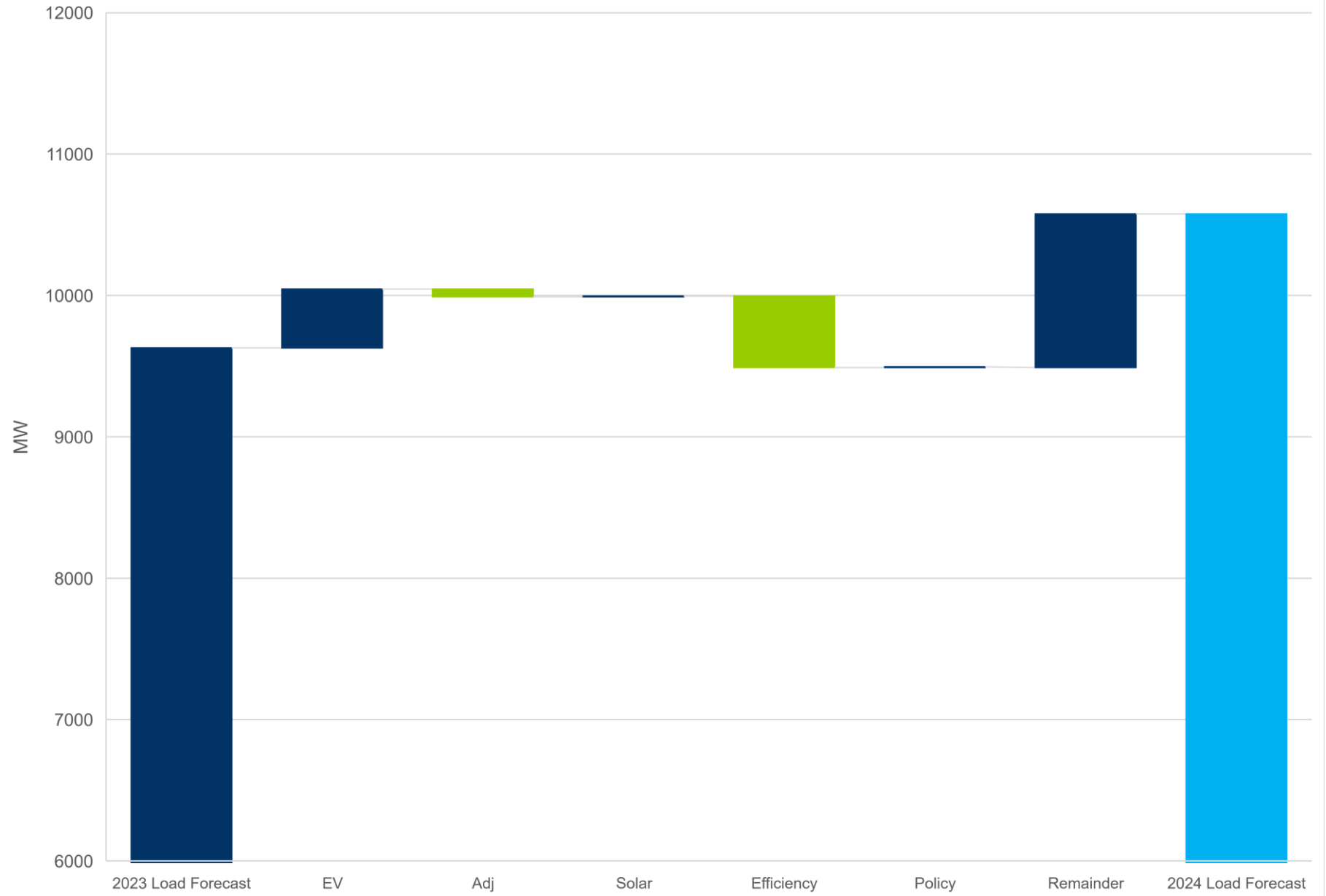
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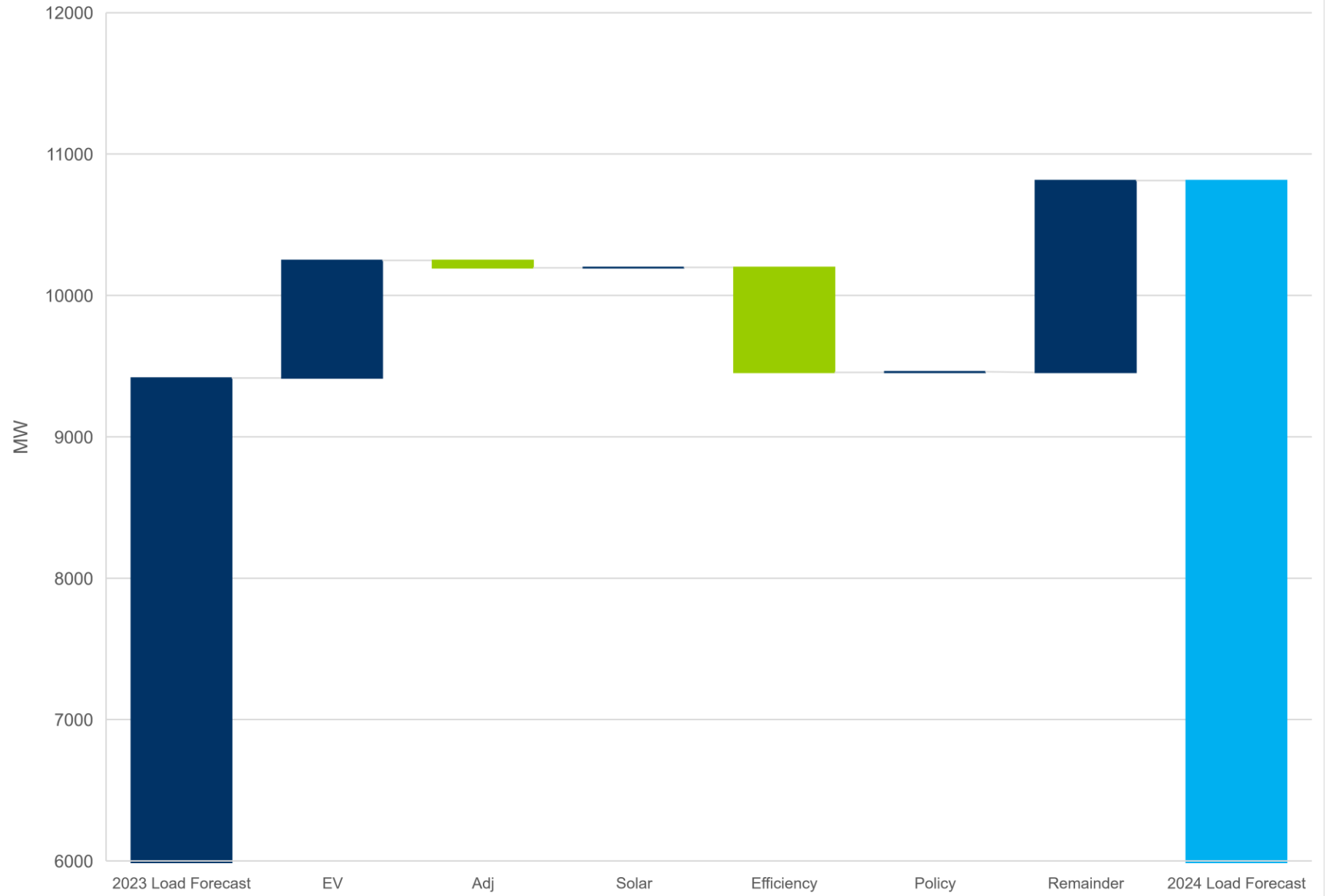
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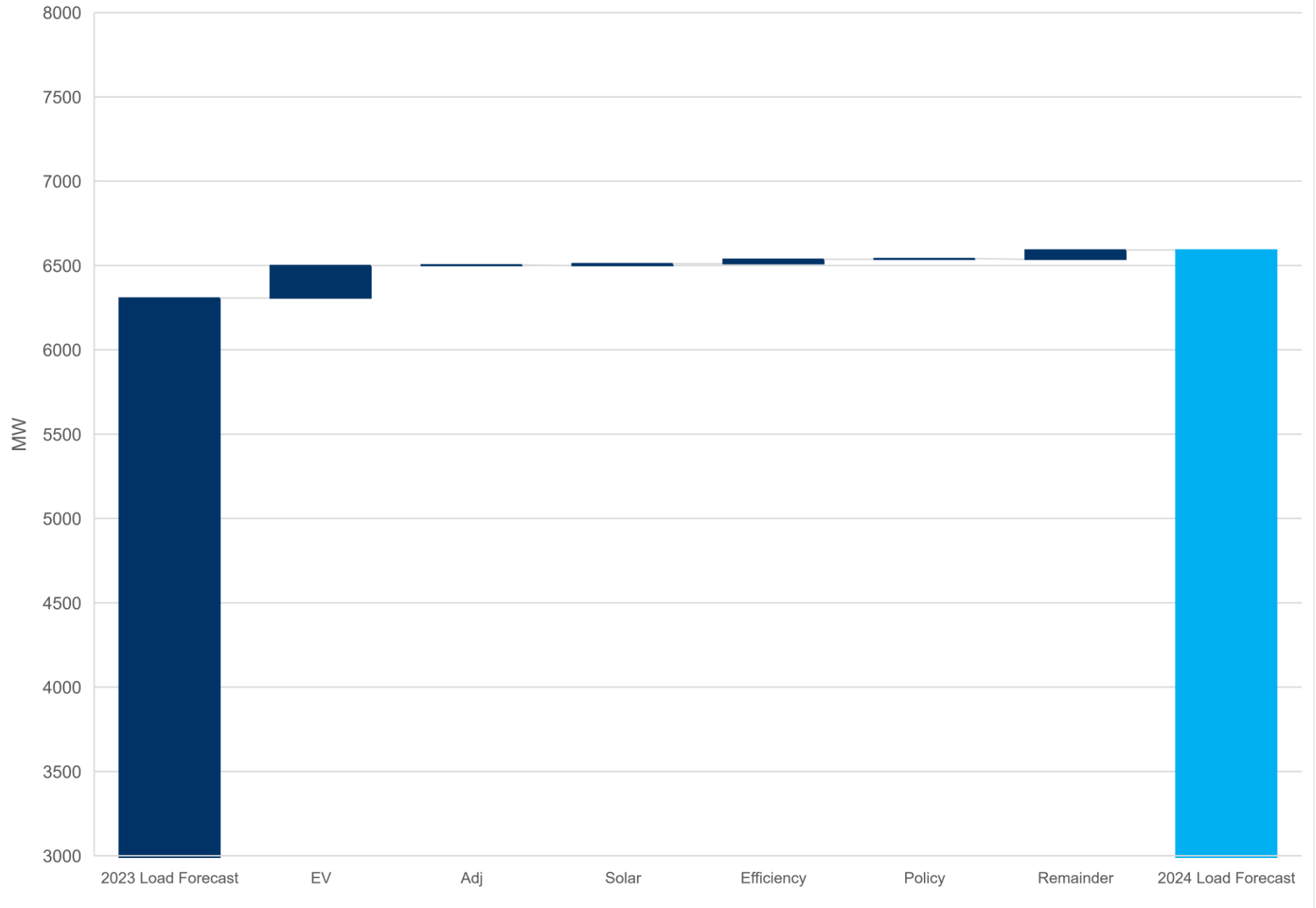
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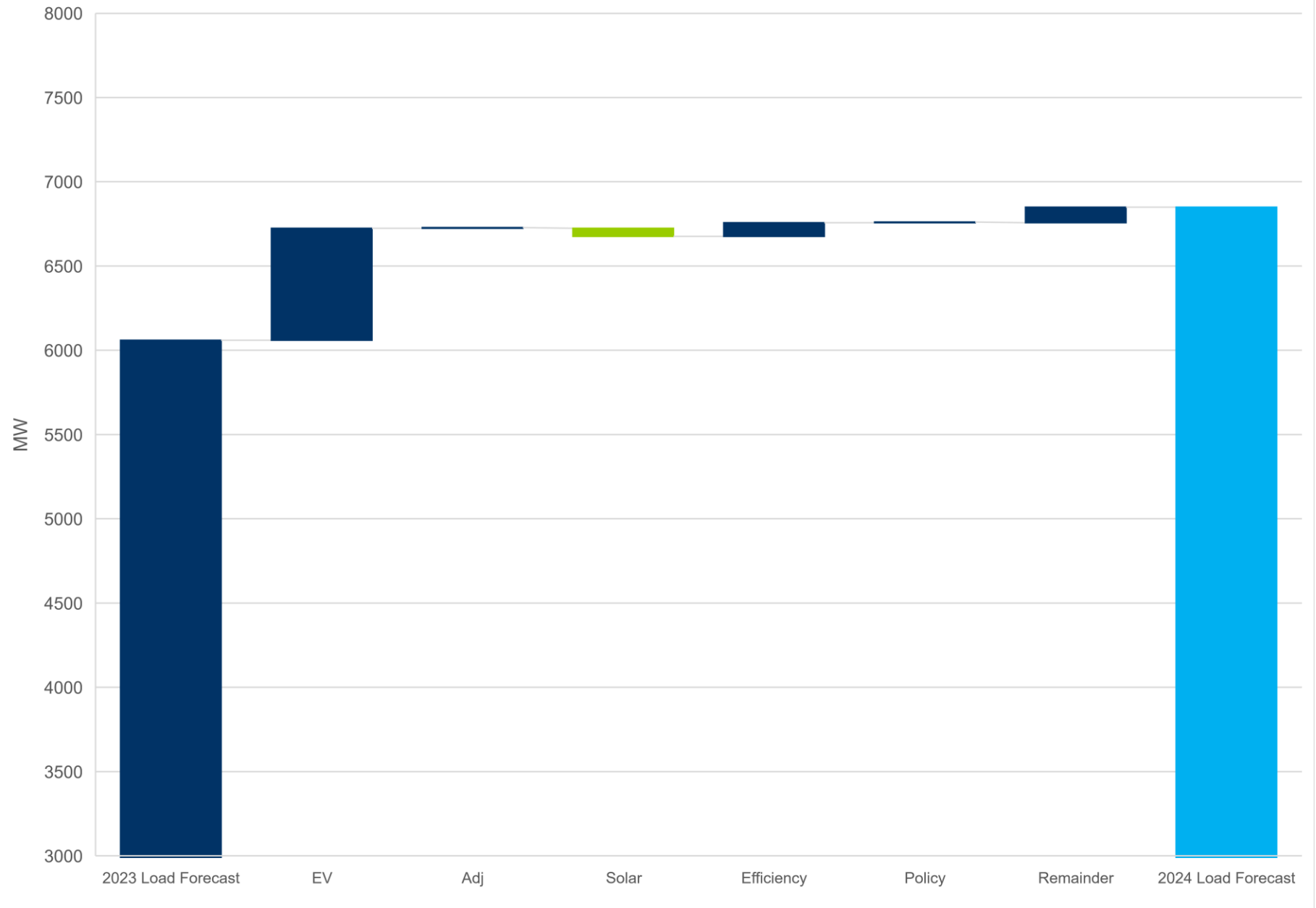
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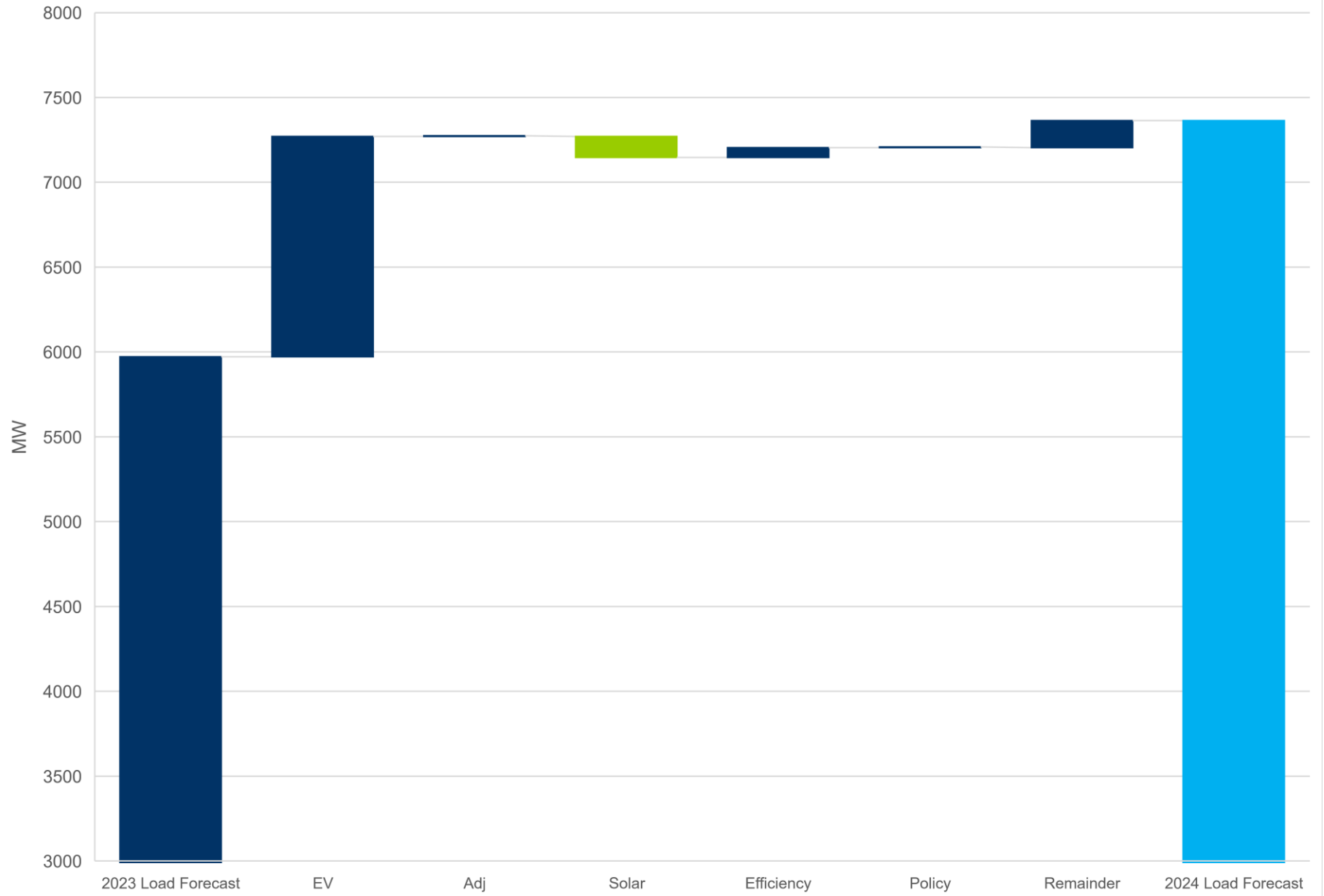
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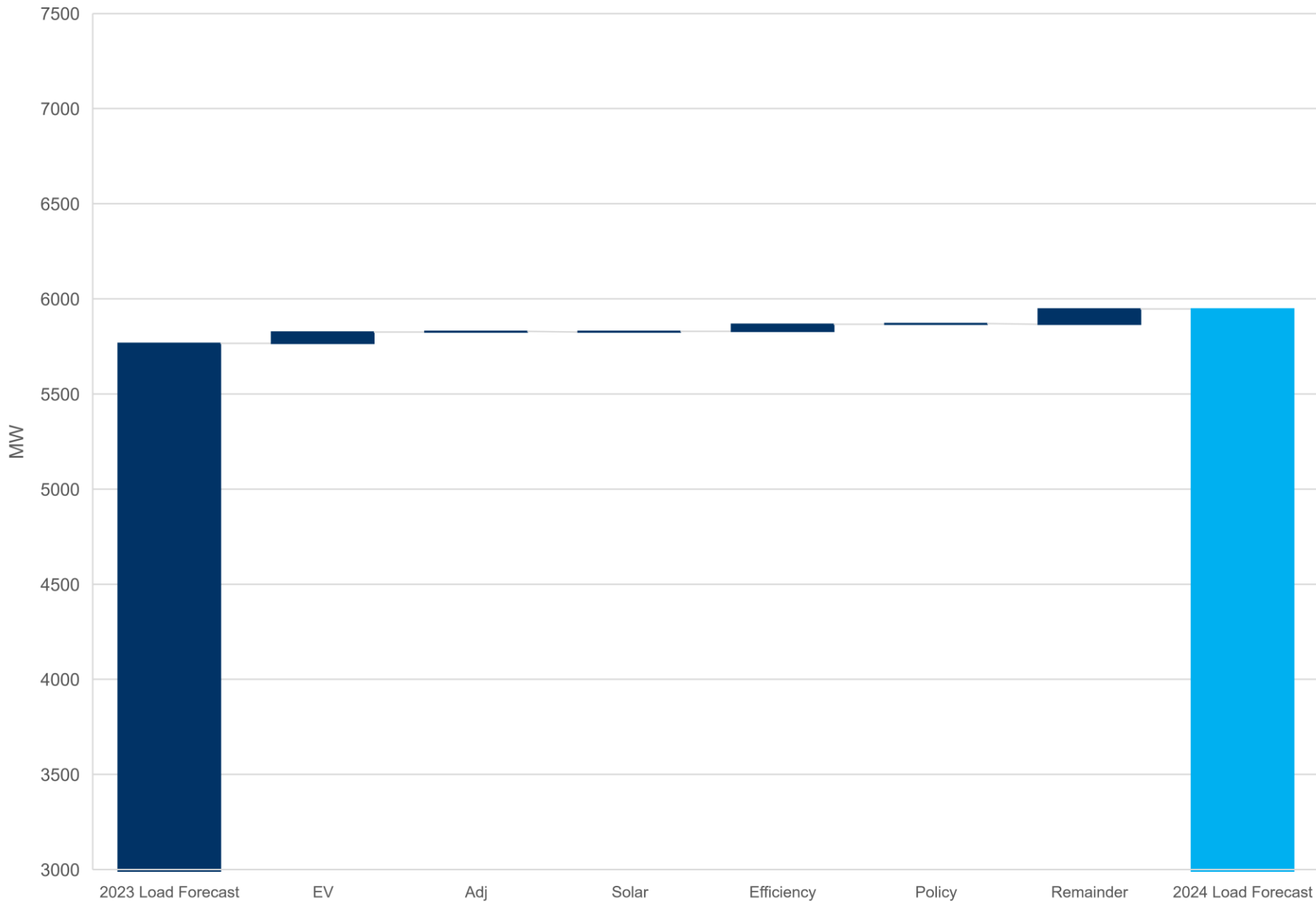
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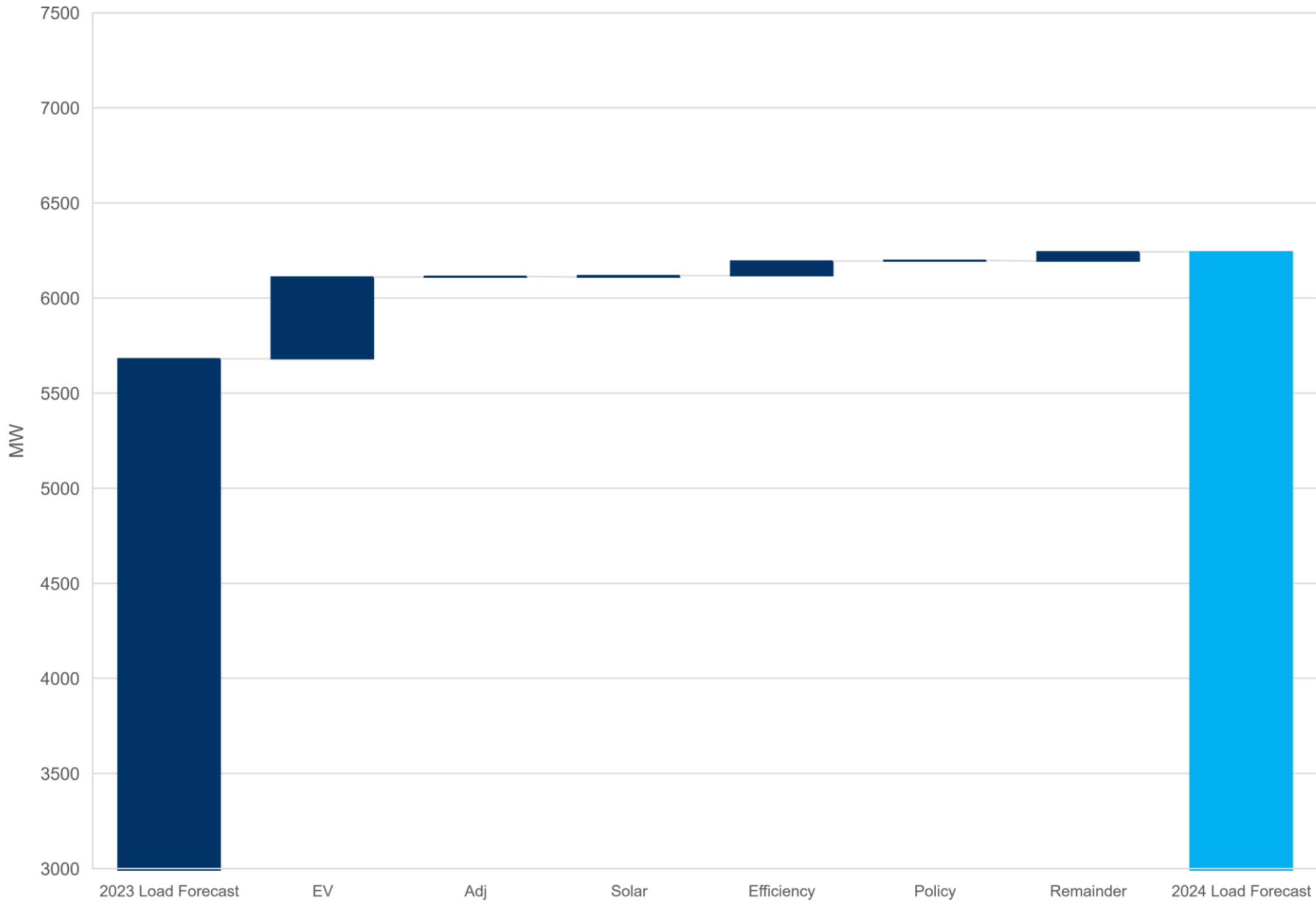
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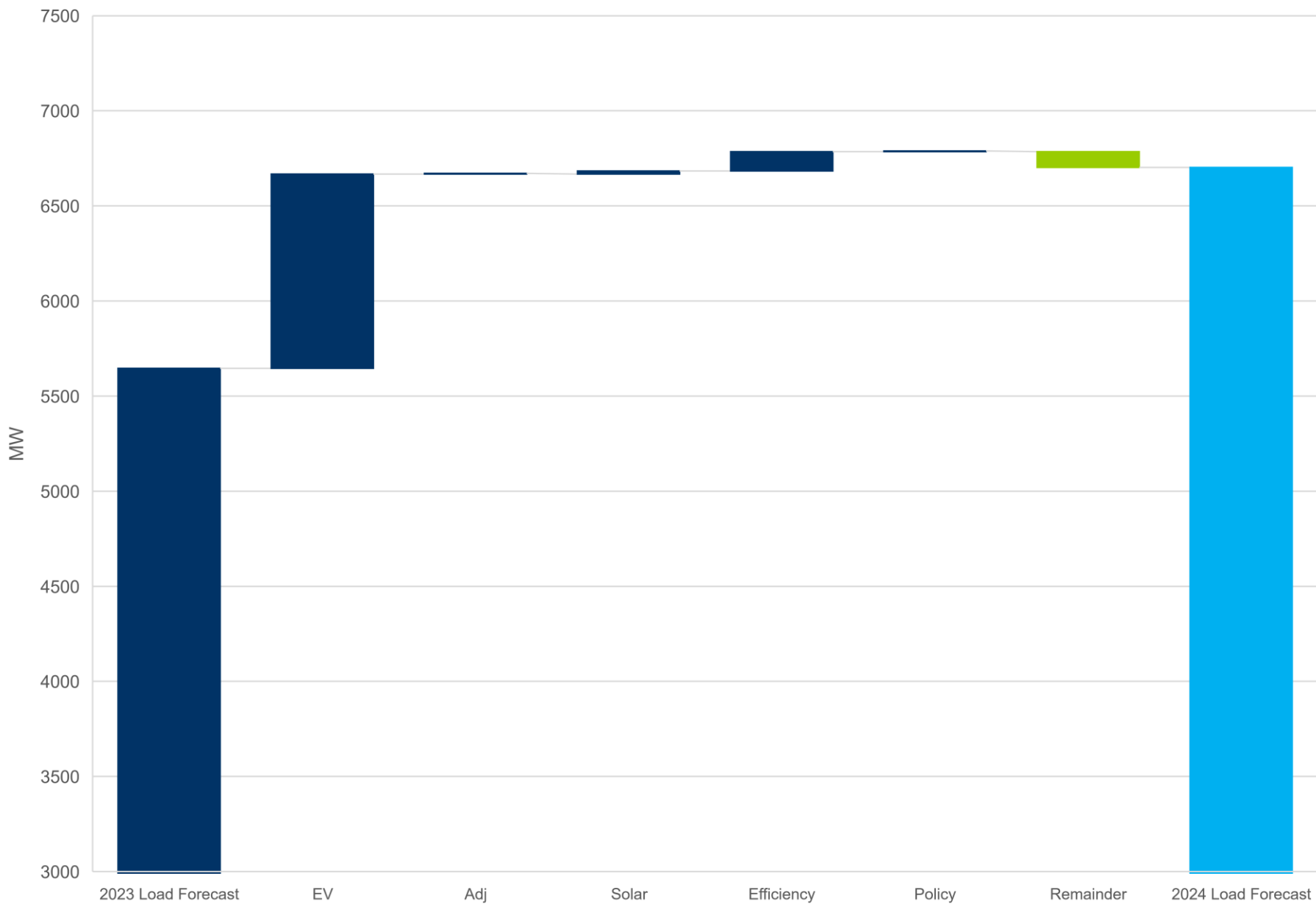
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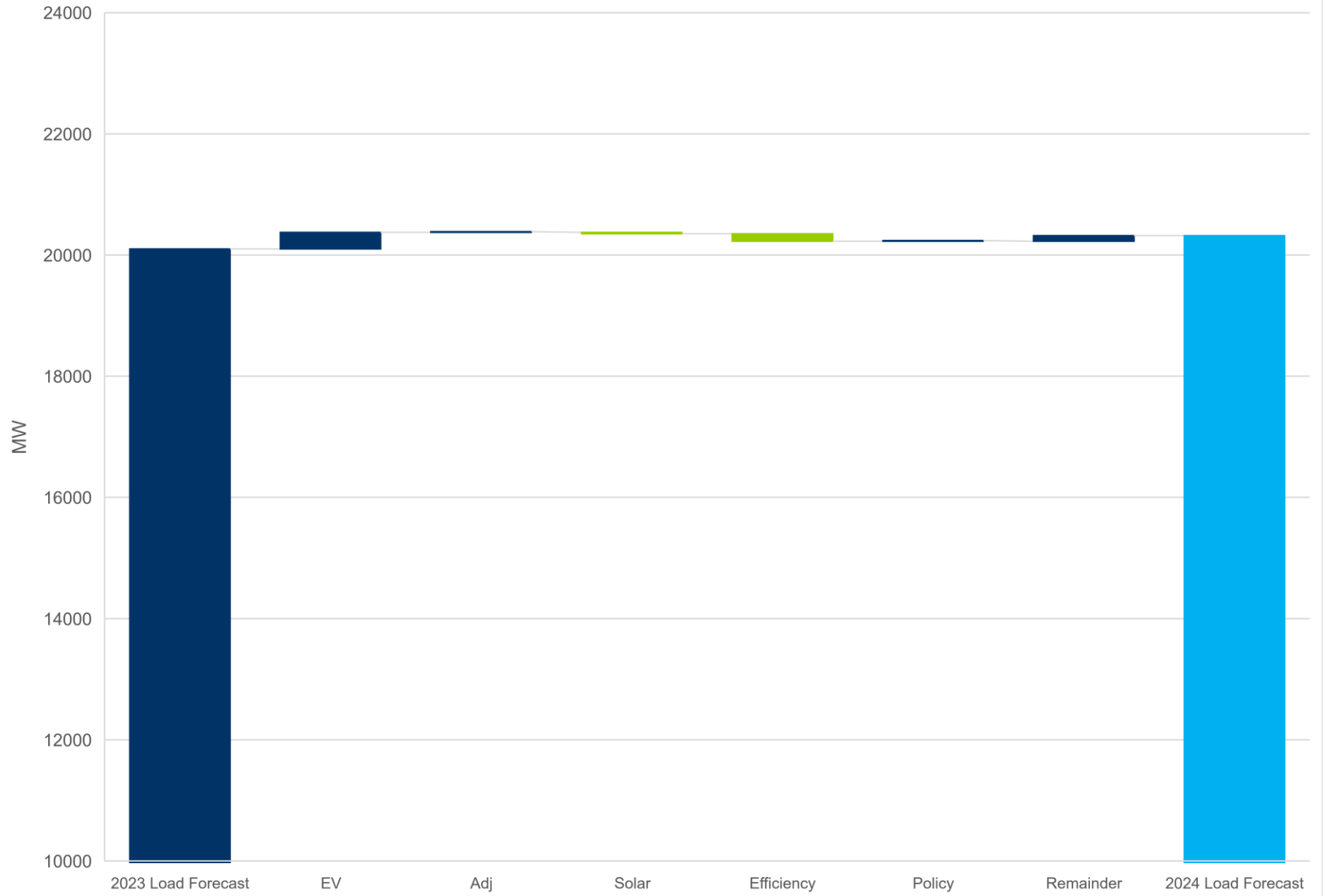
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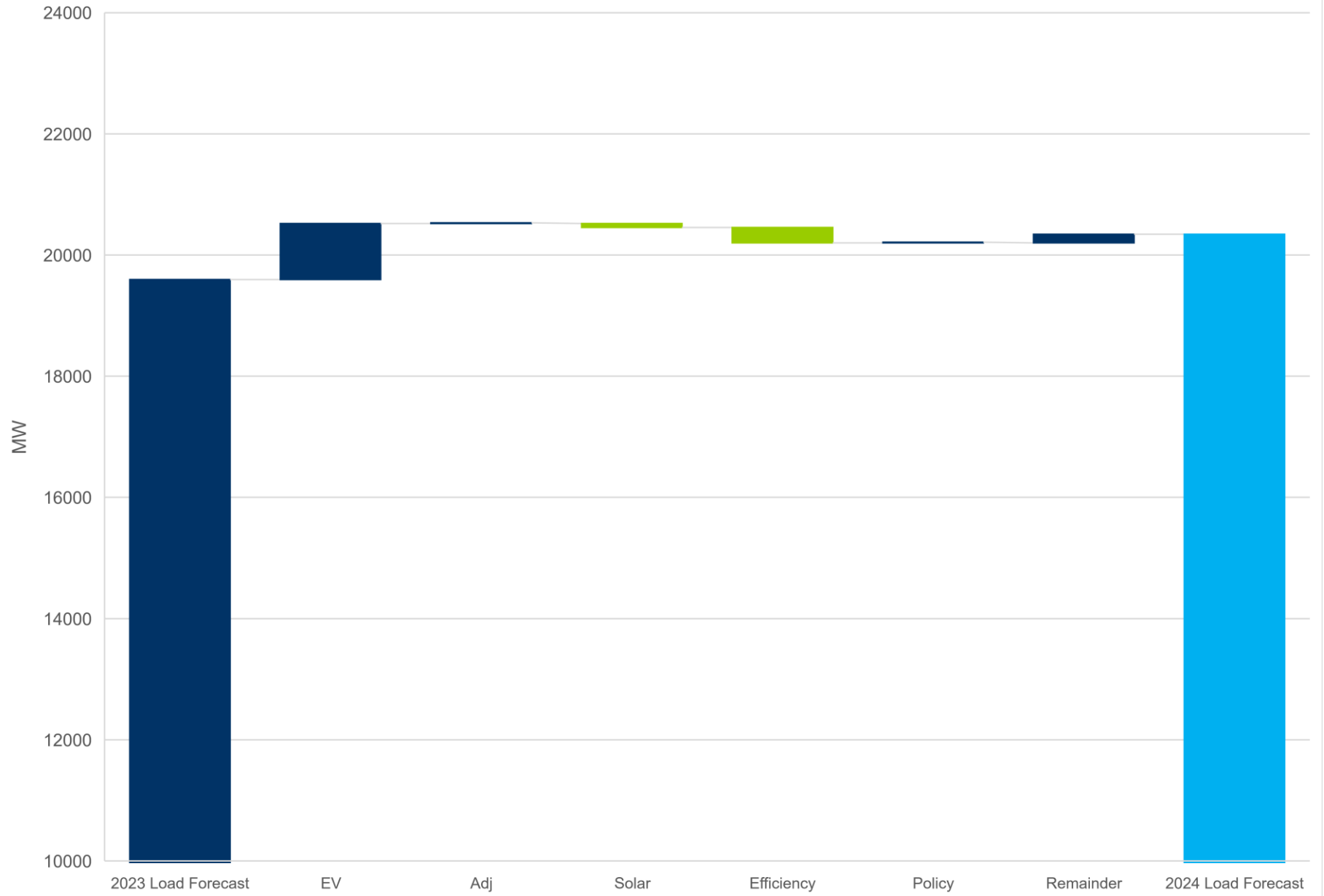
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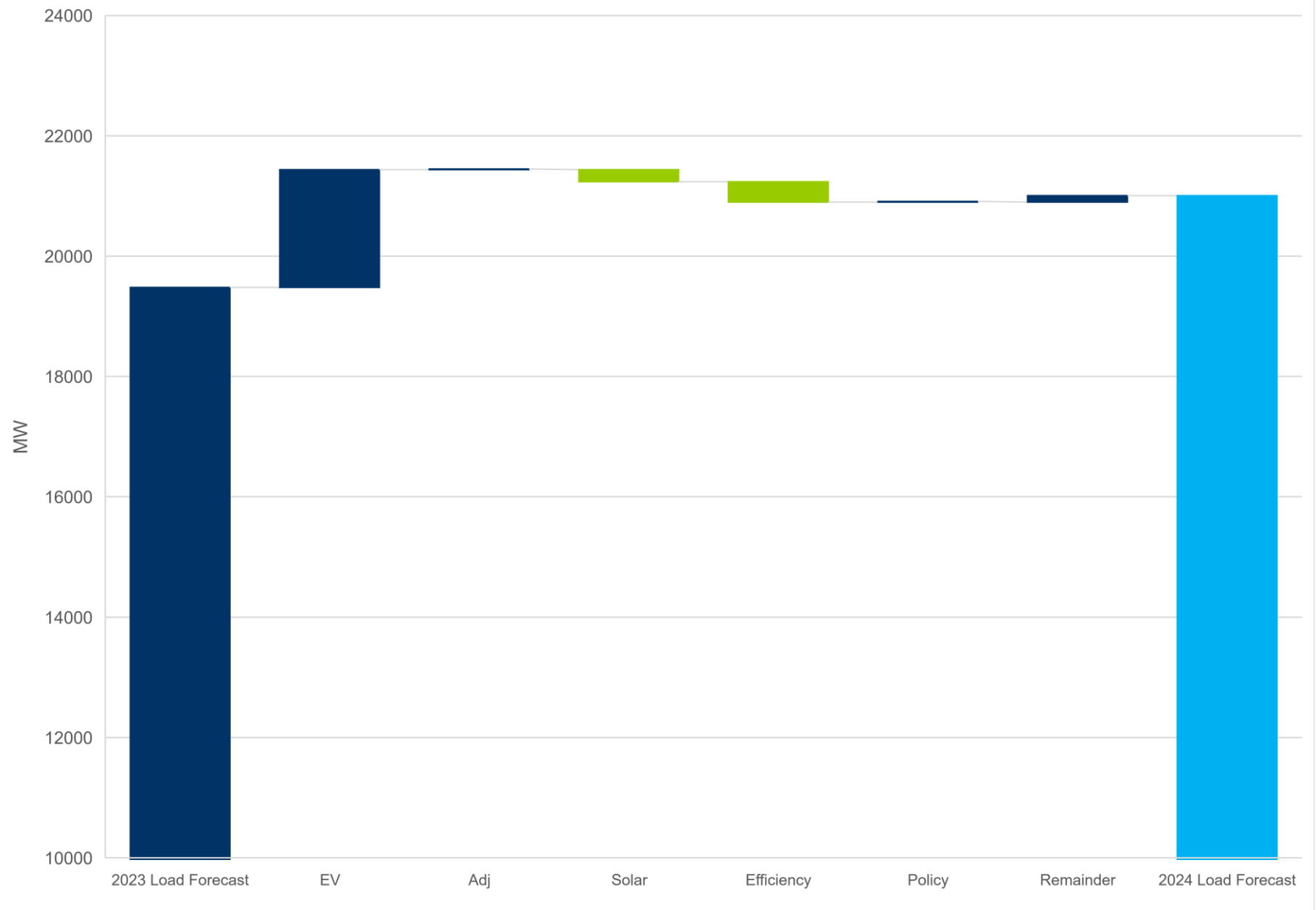
COMED 2028 Summer



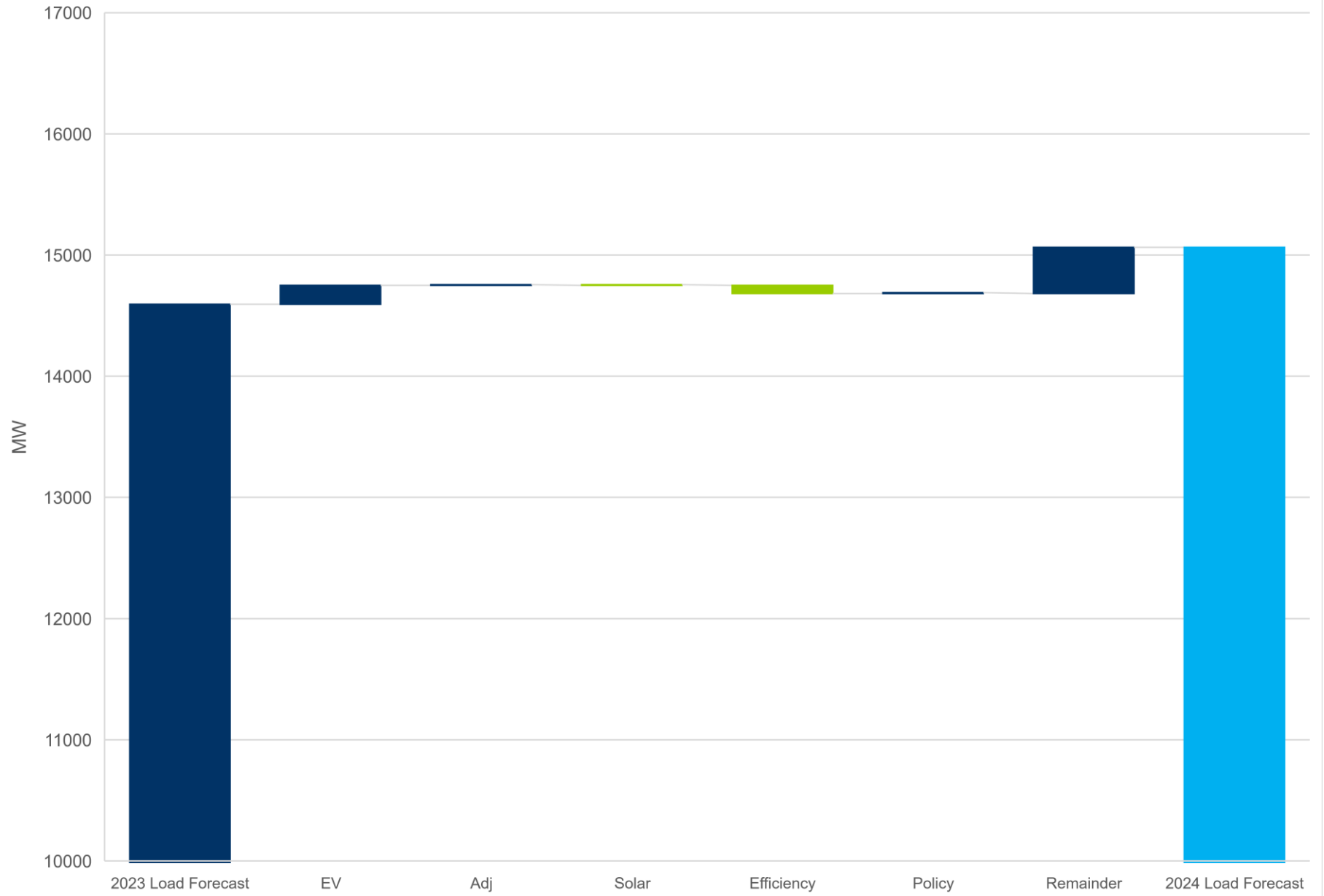
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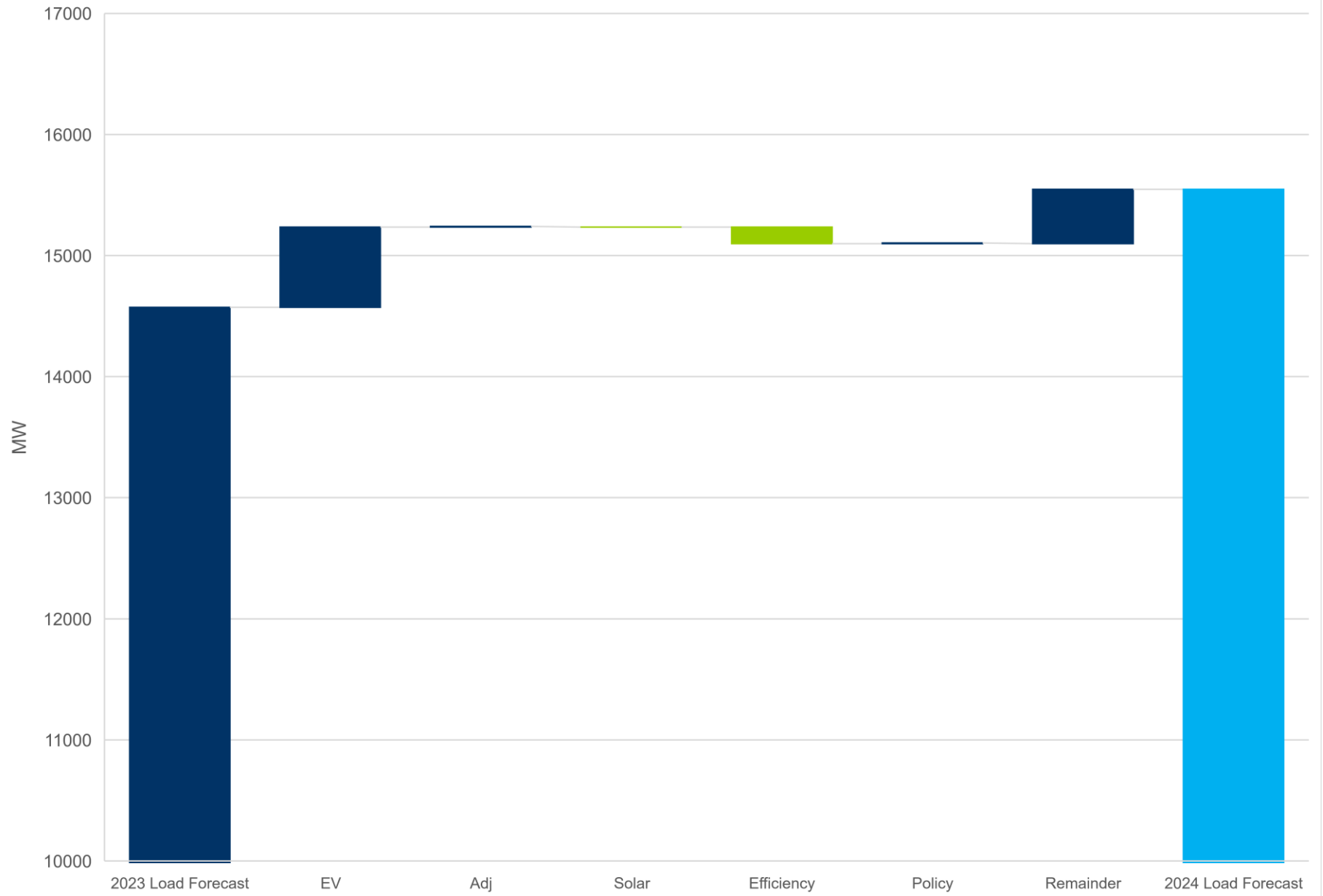
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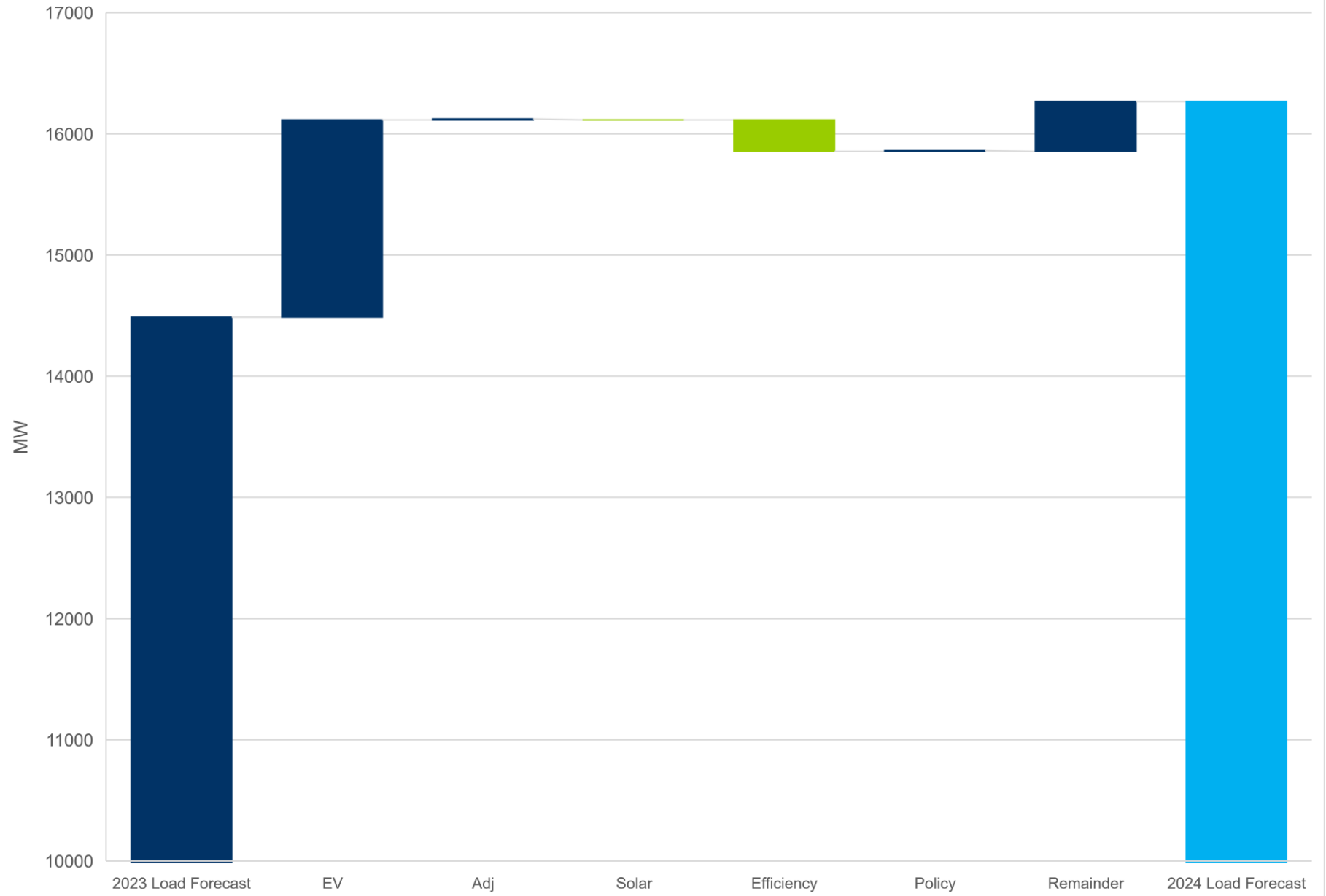
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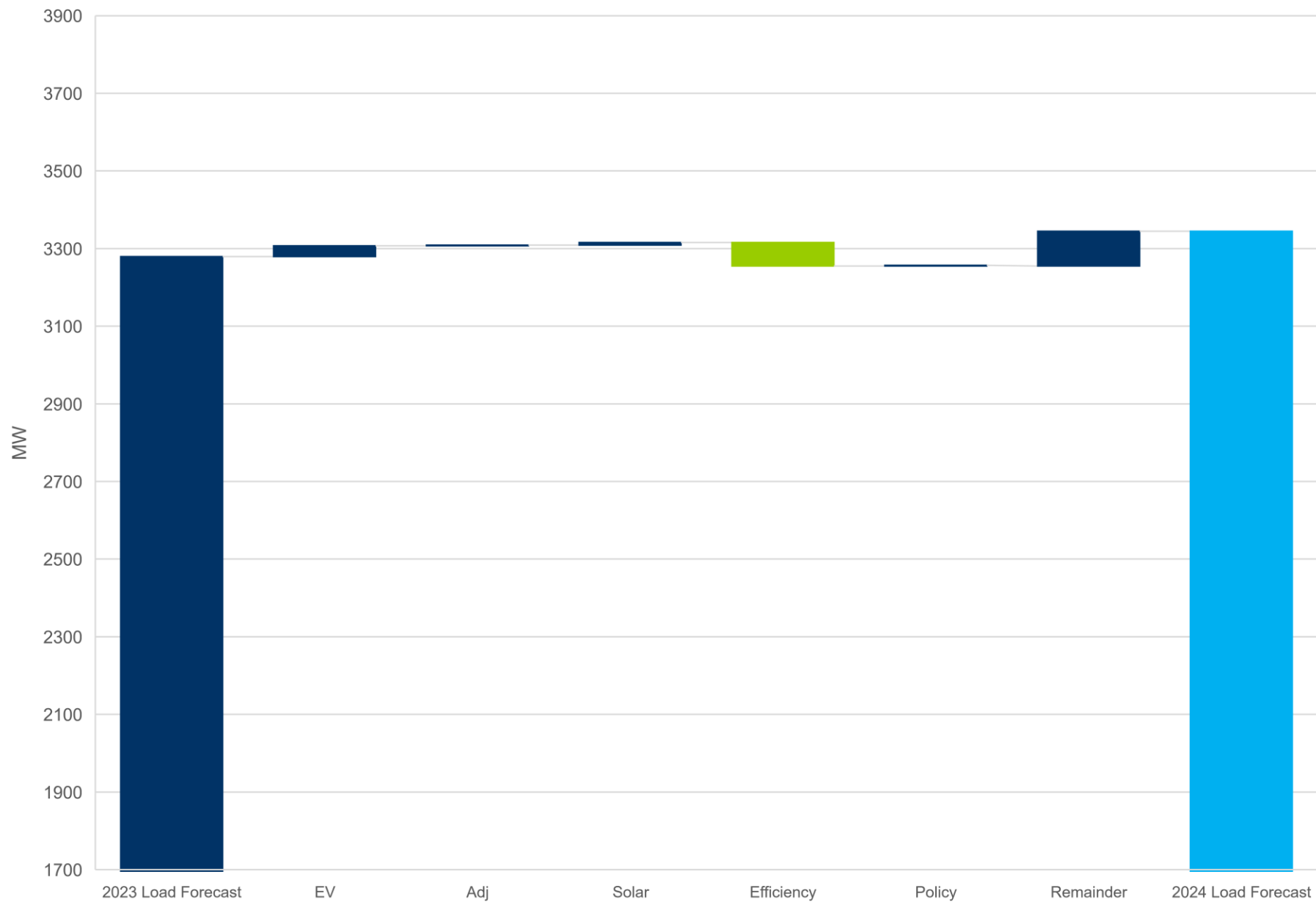
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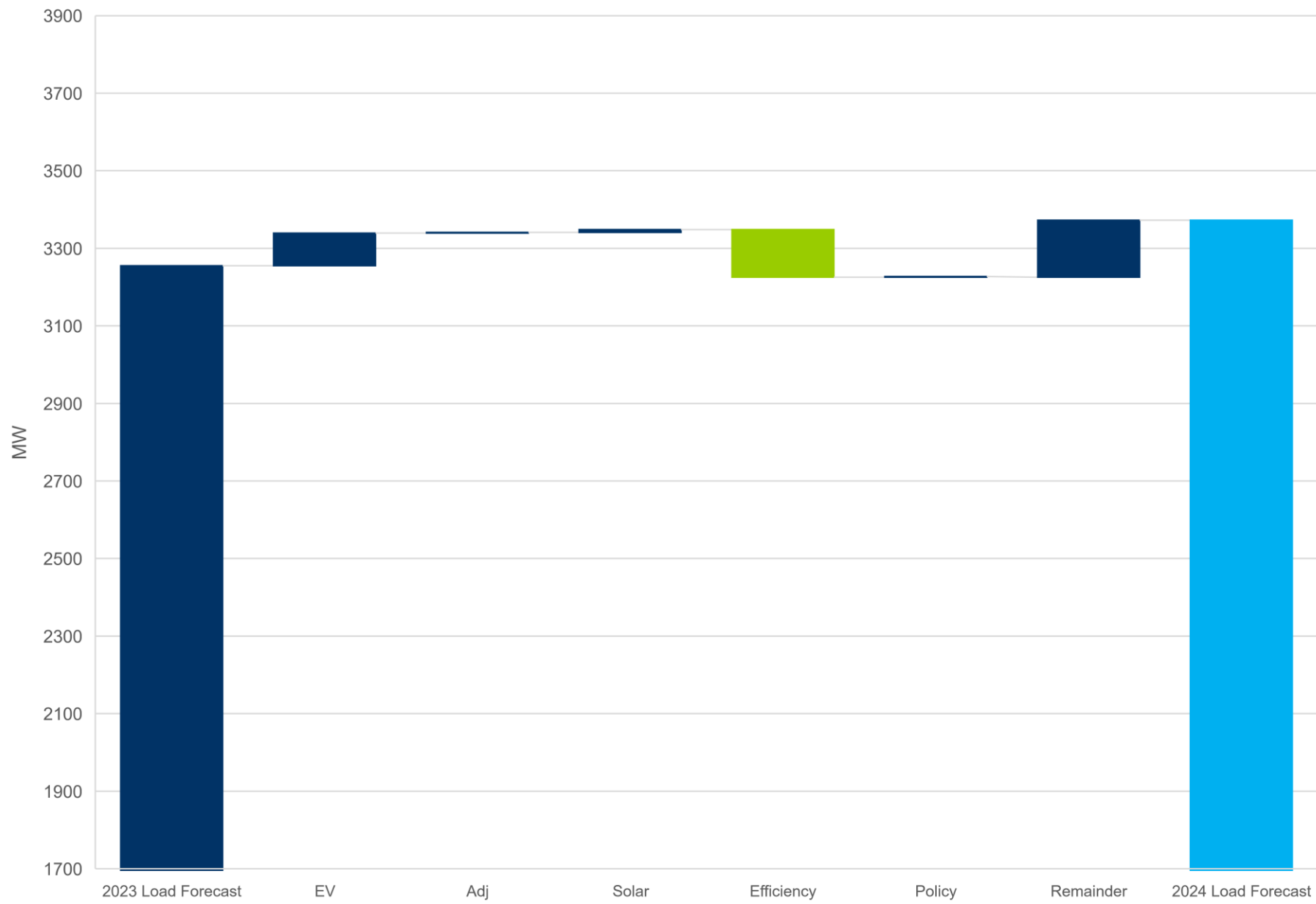
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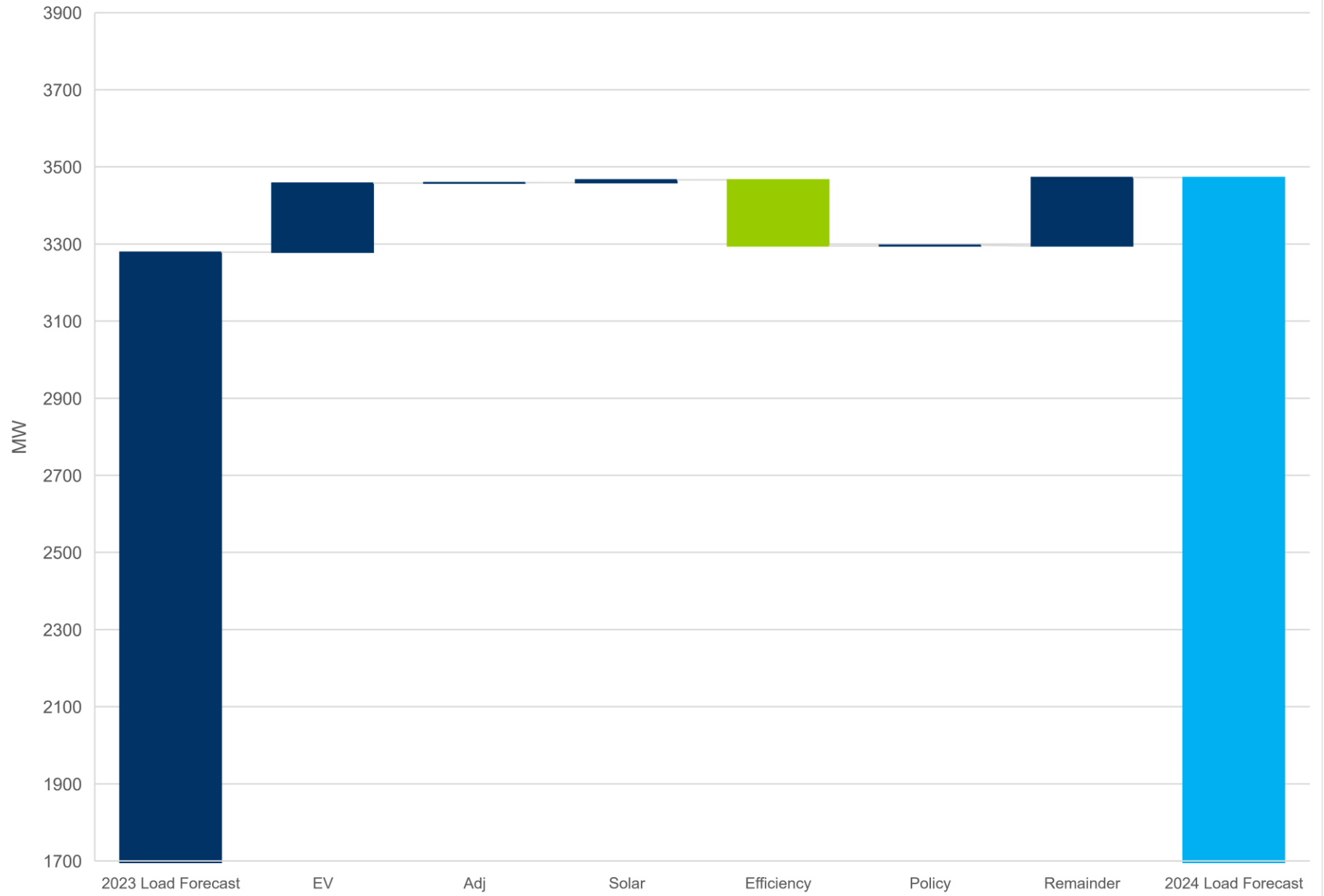
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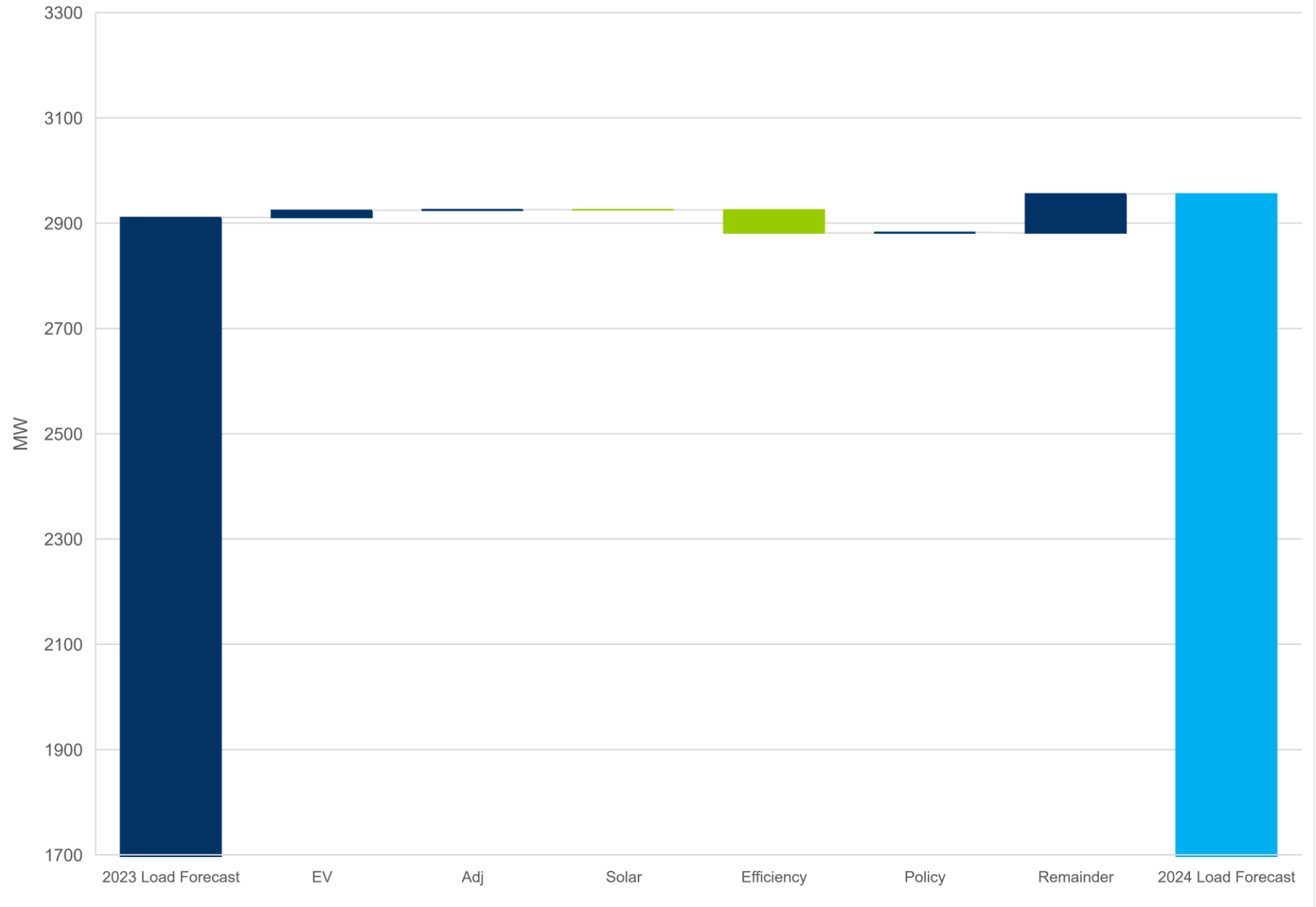
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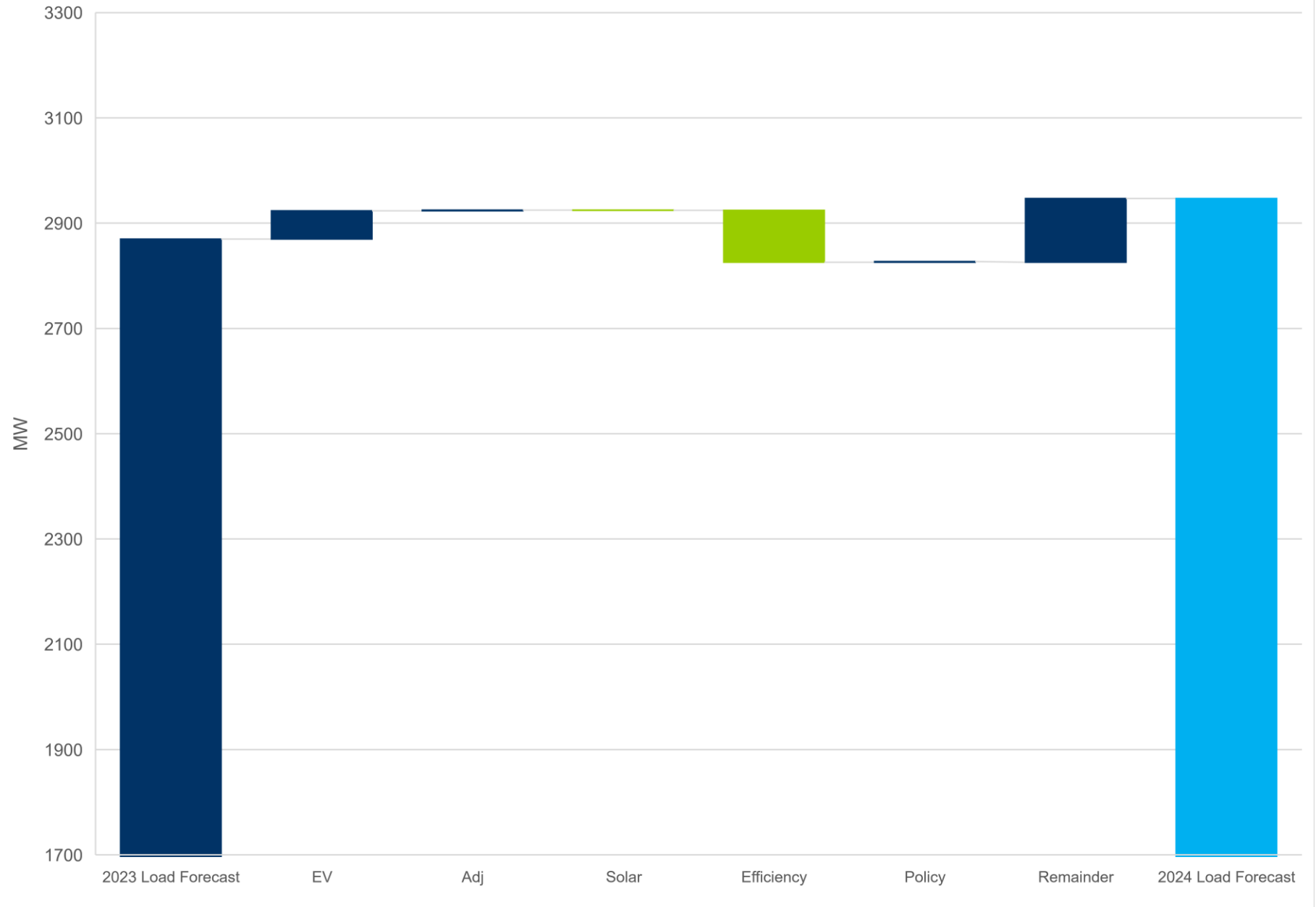
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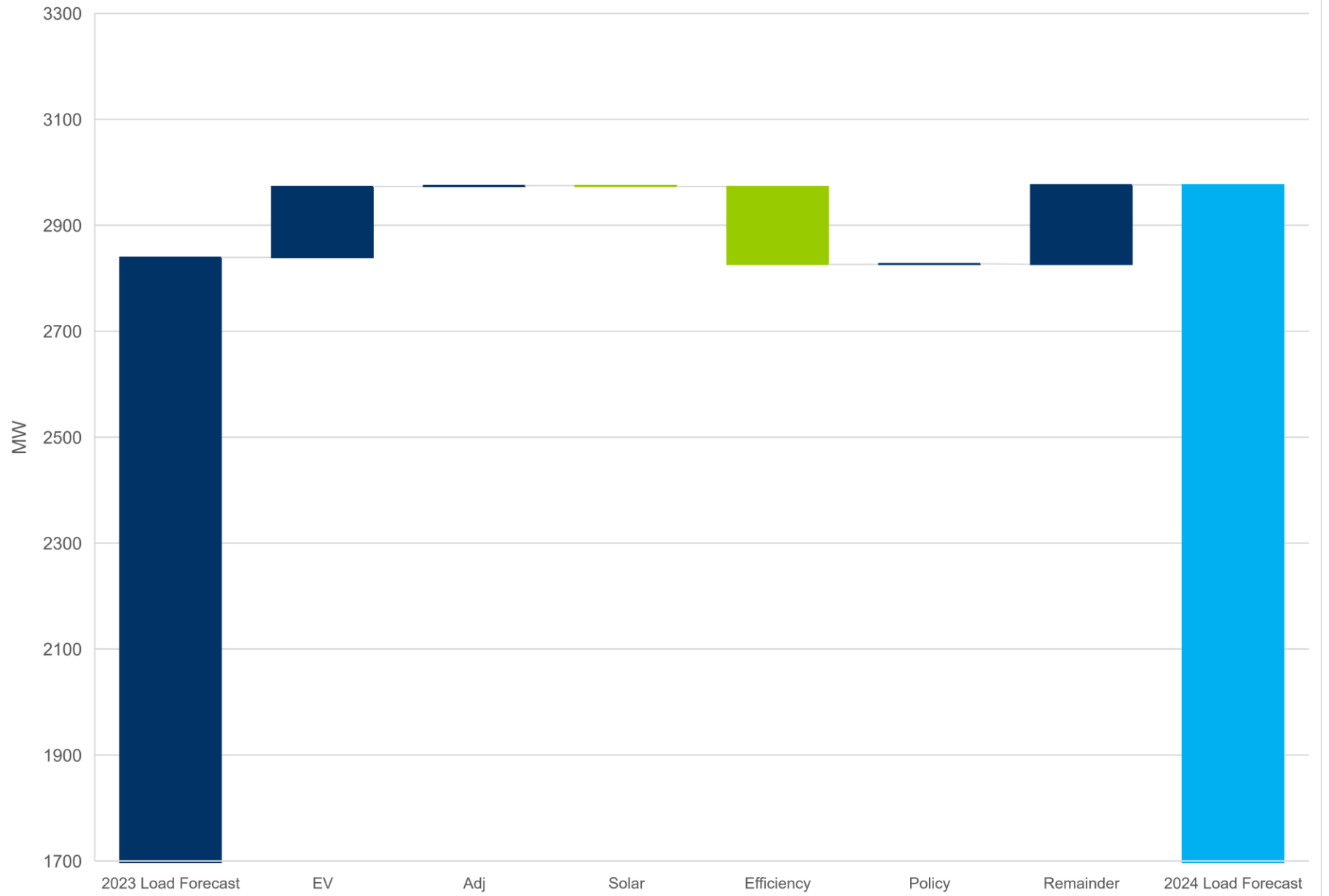
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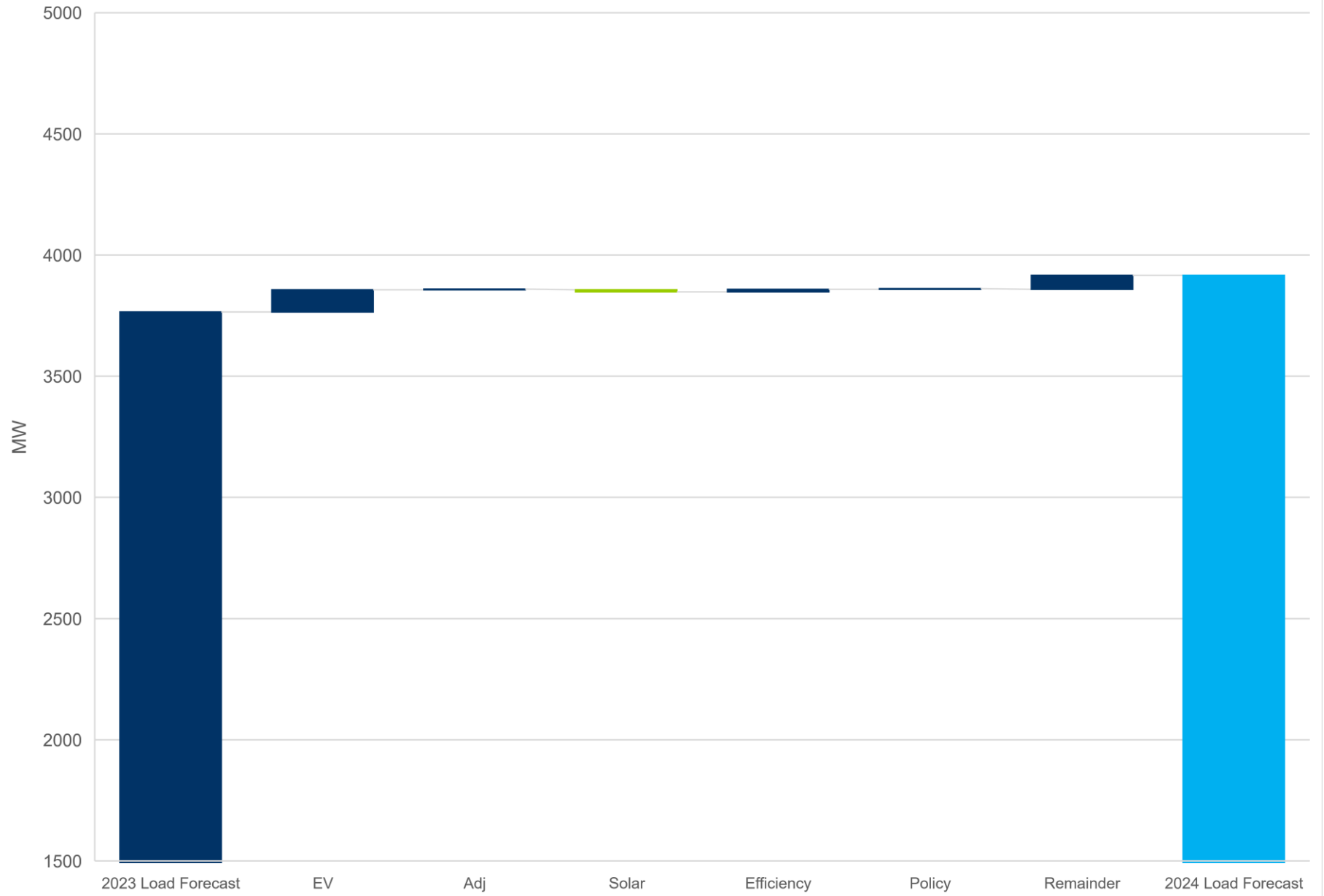
DAYTON 2032/2033 Winter



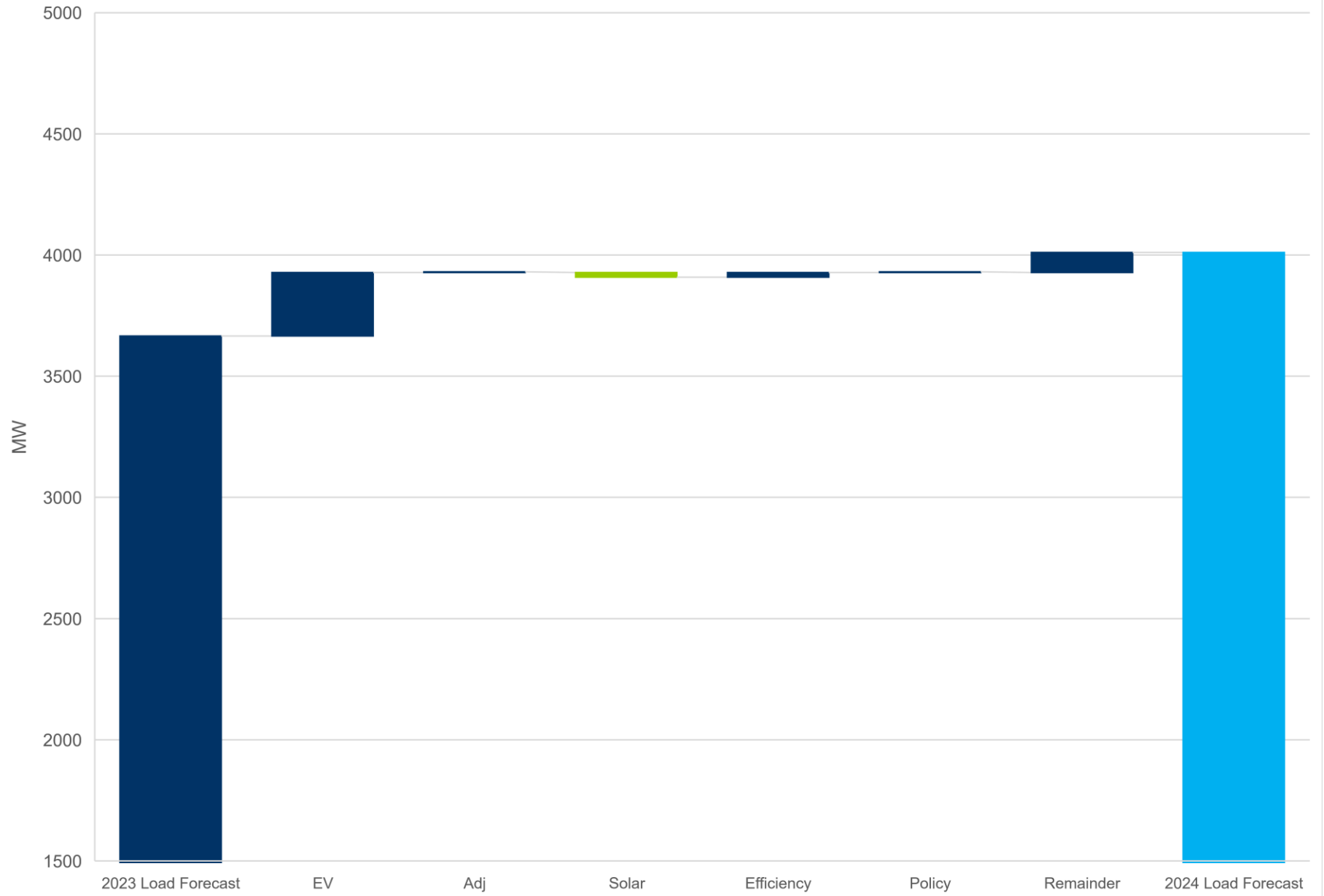
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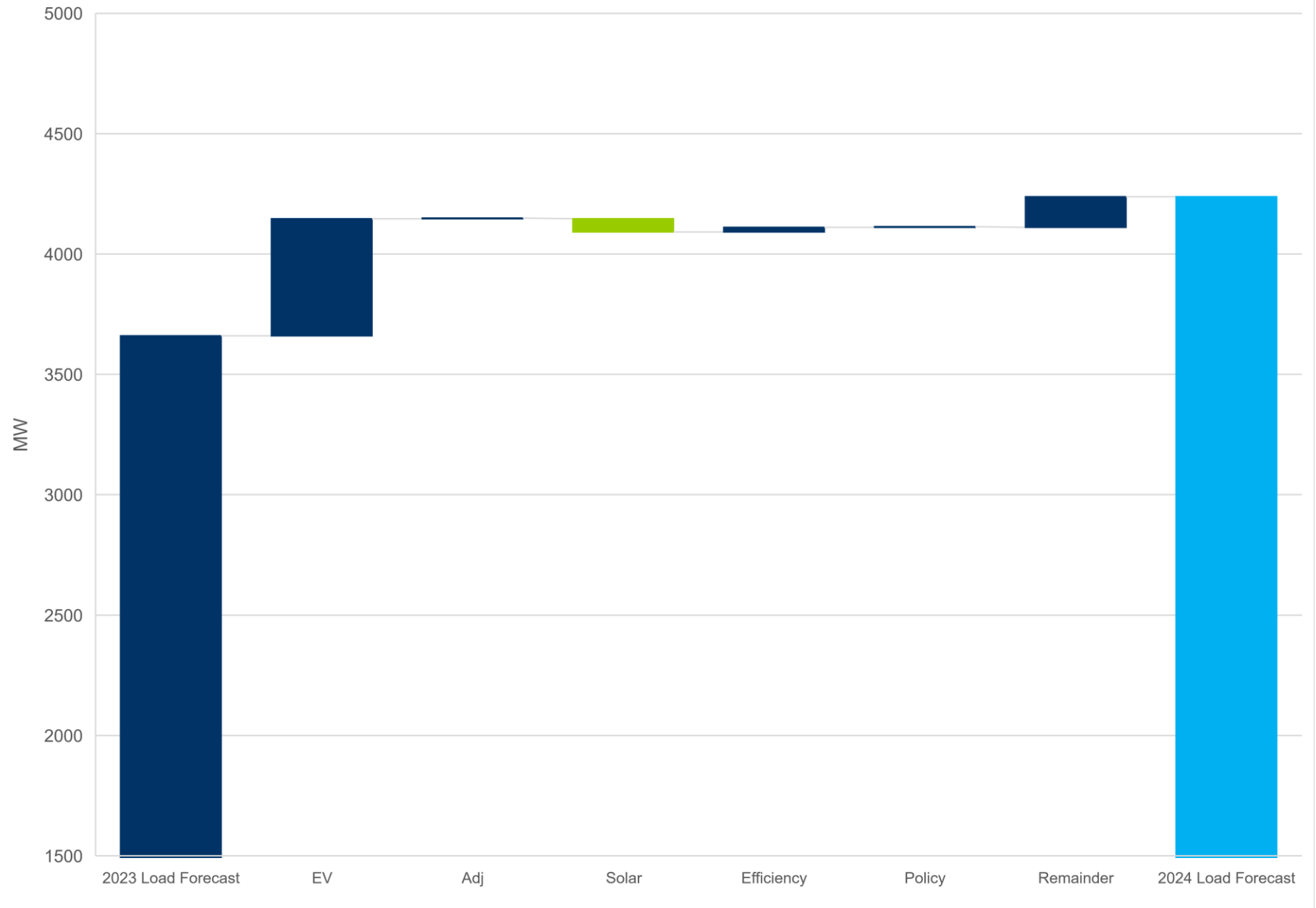
DPL 2028 Summer



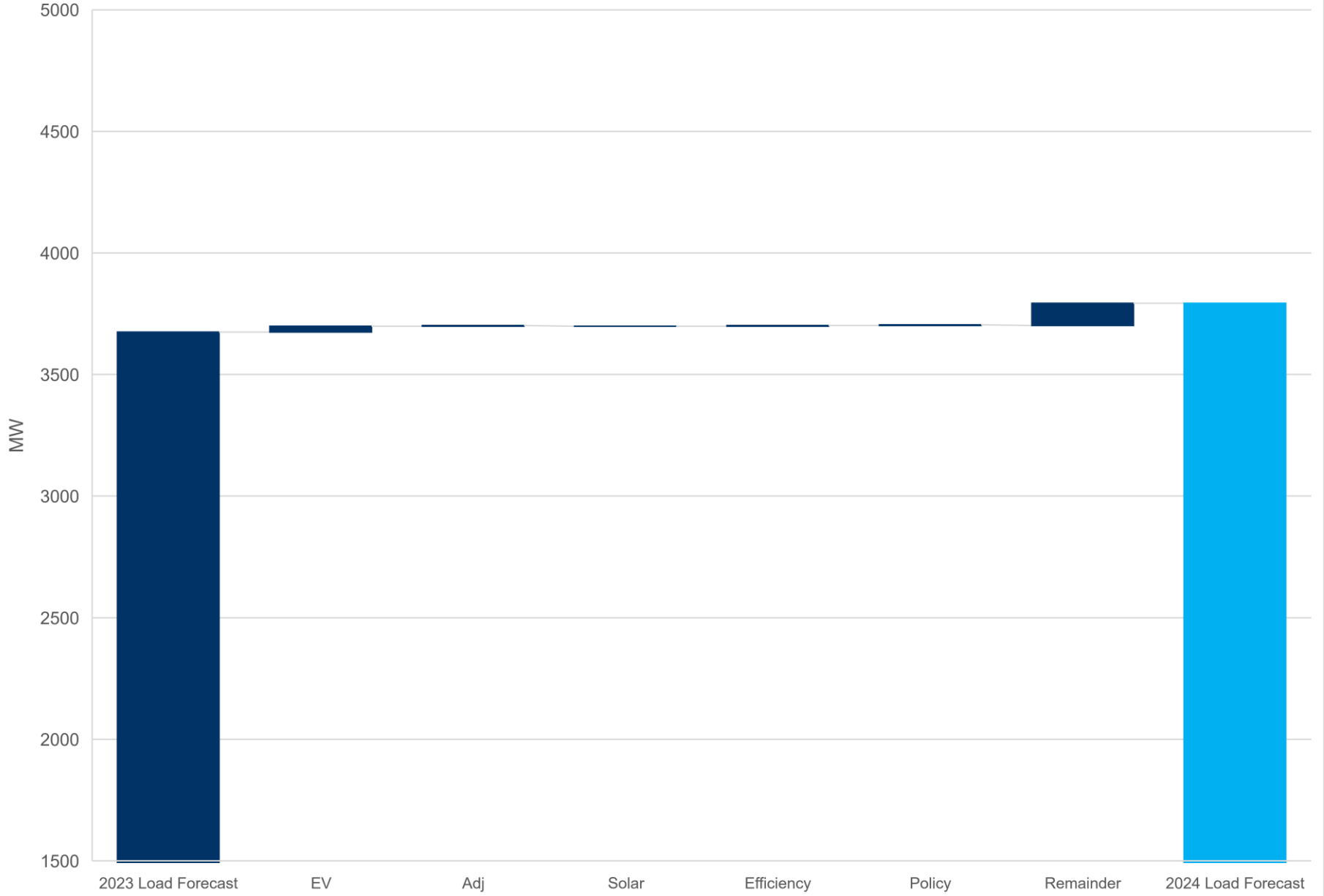
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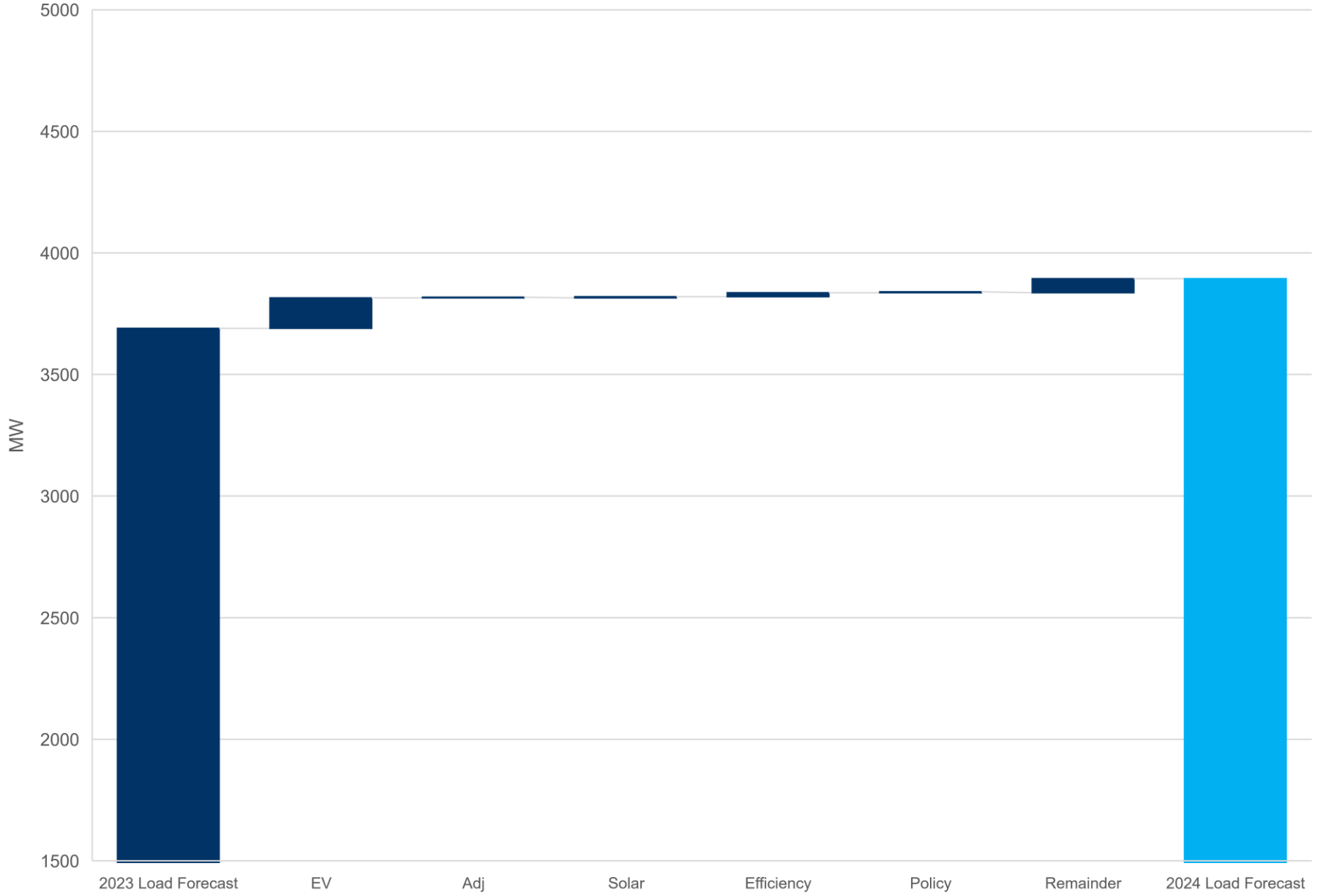
DPL 2038 Summer



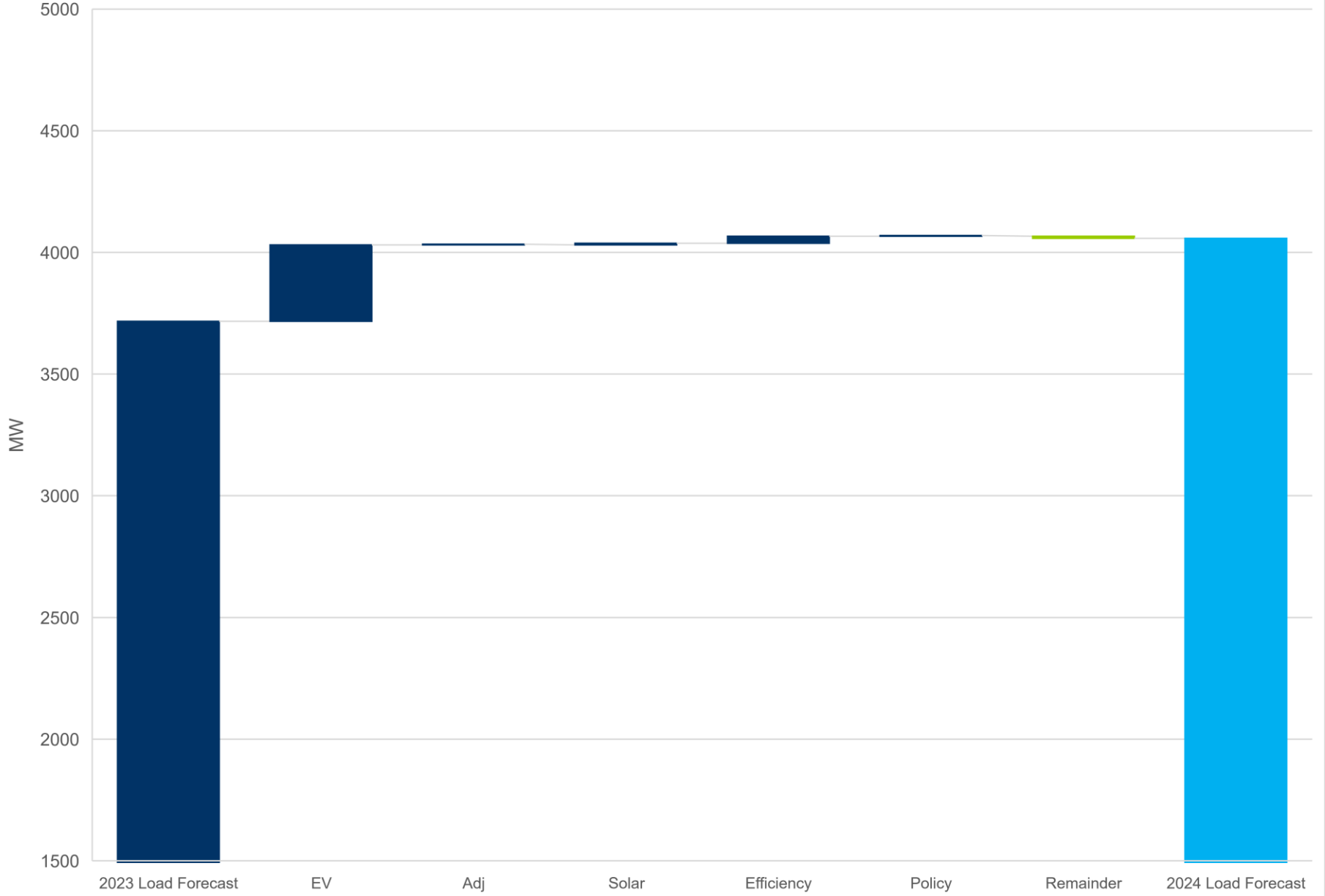
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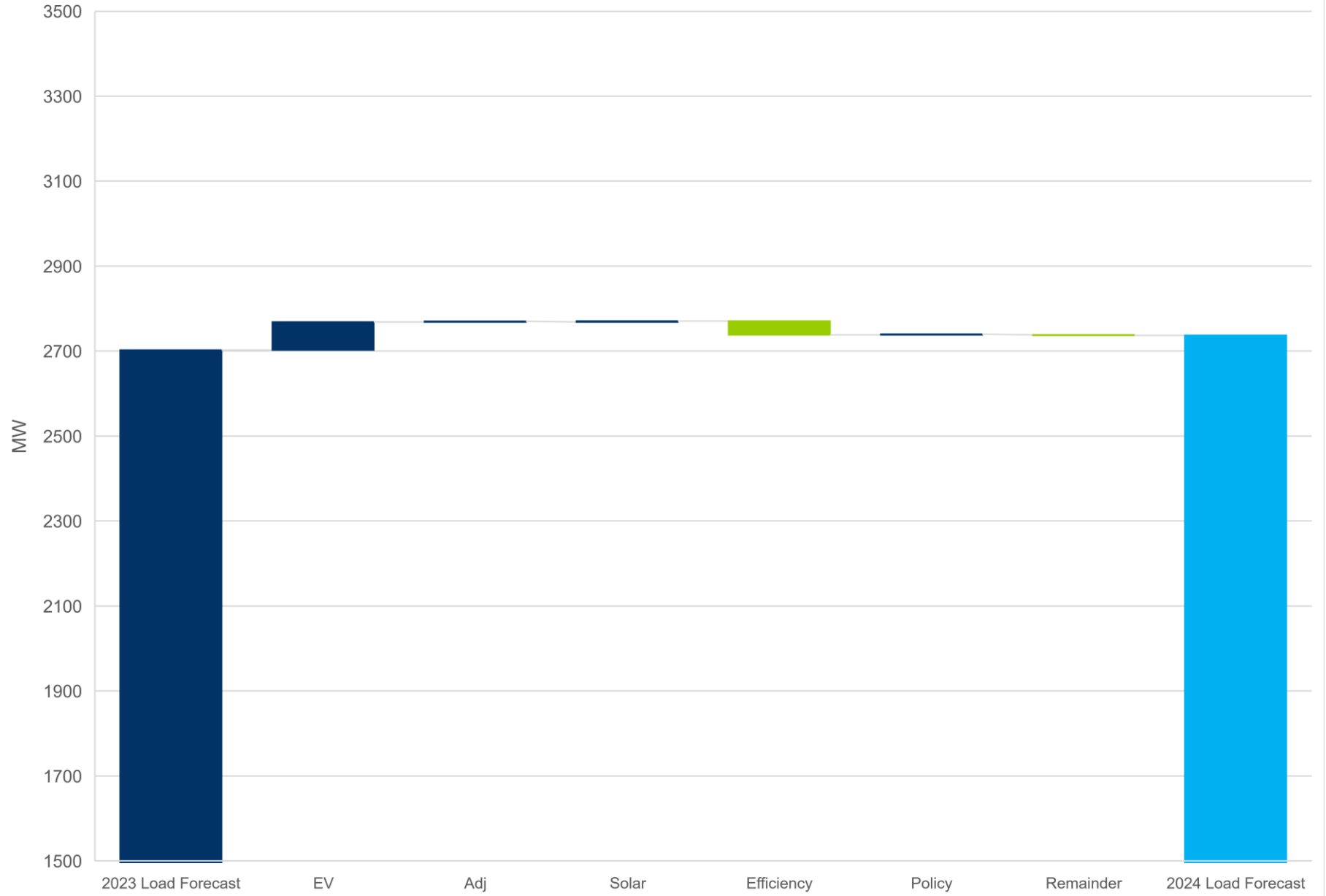
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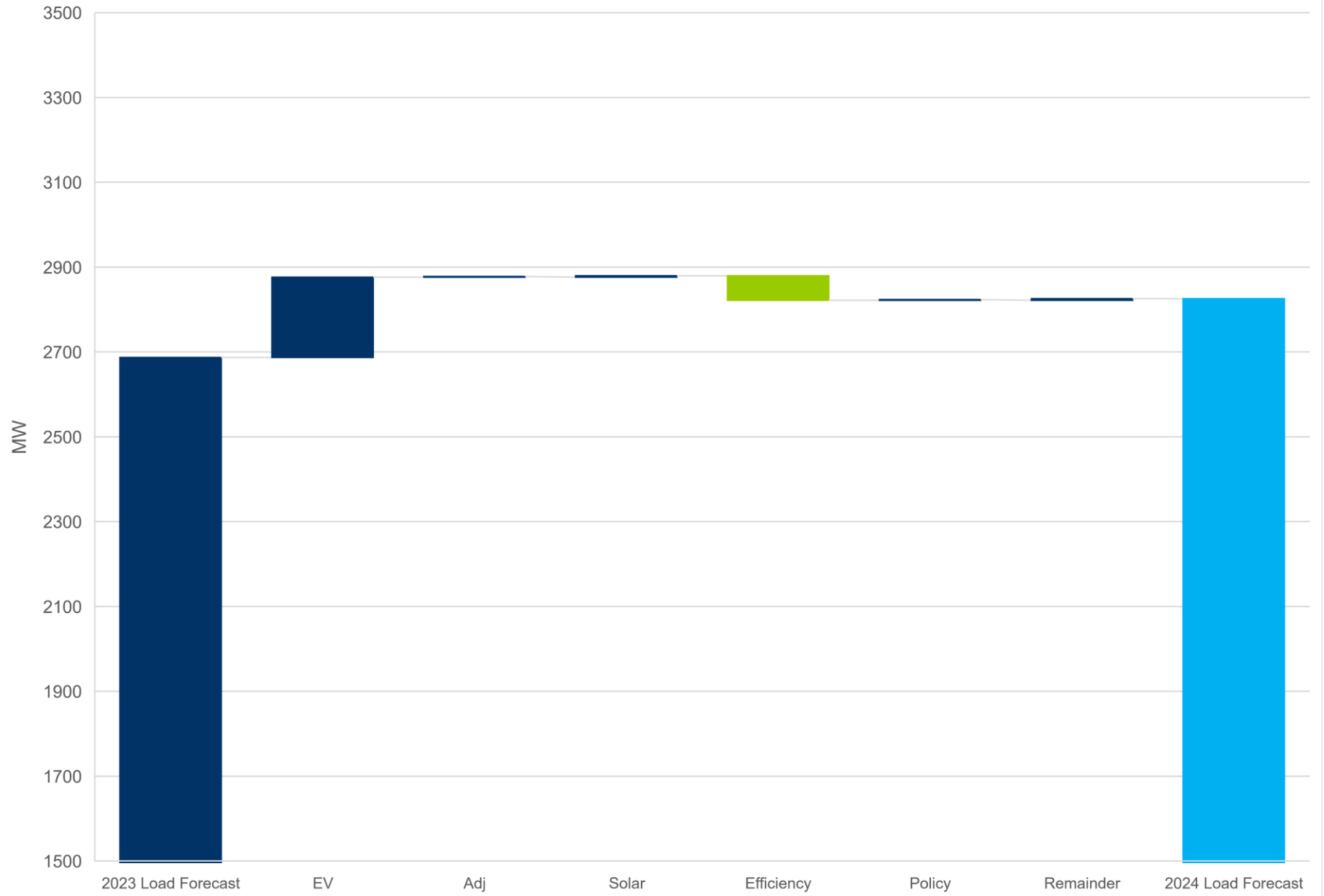
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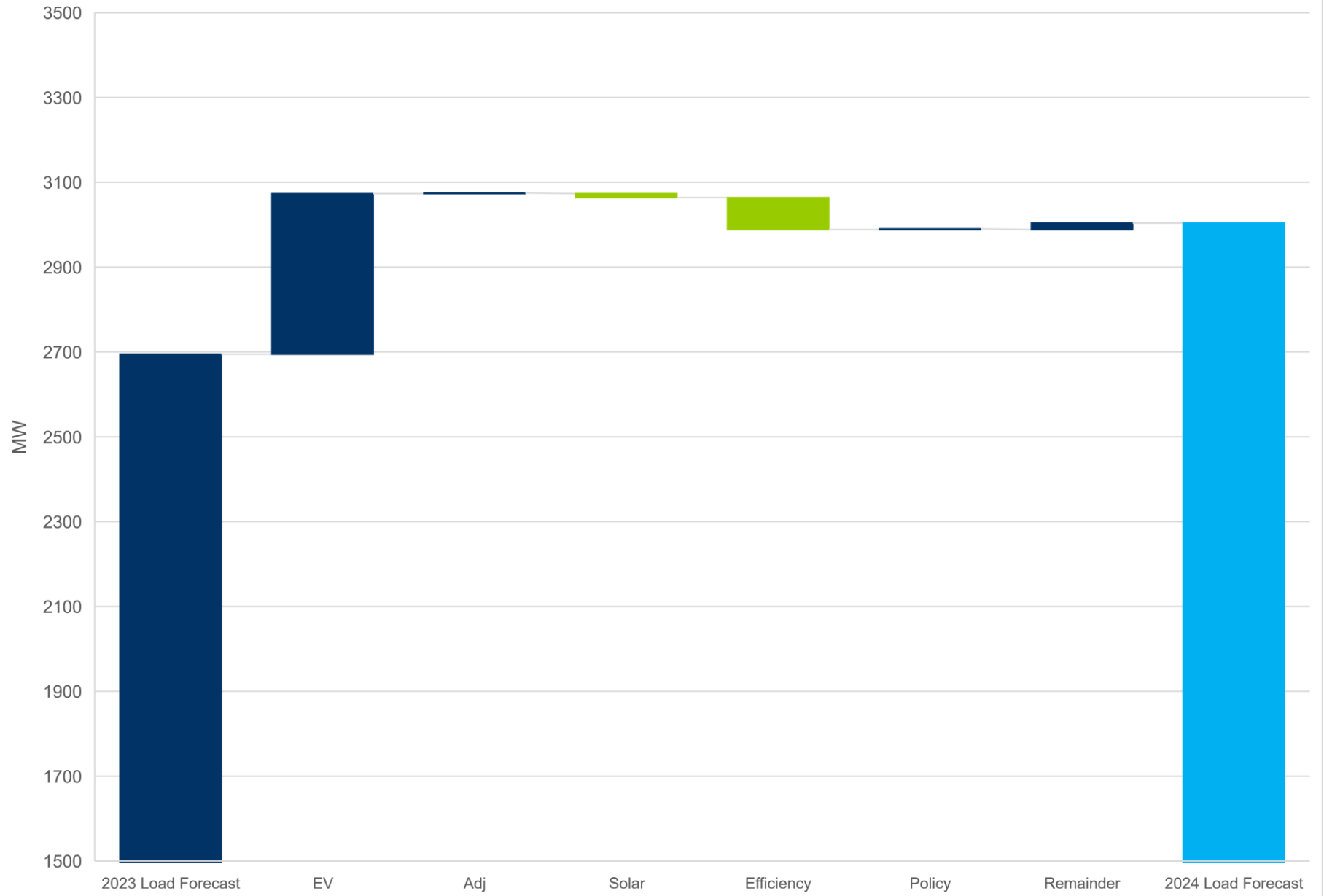
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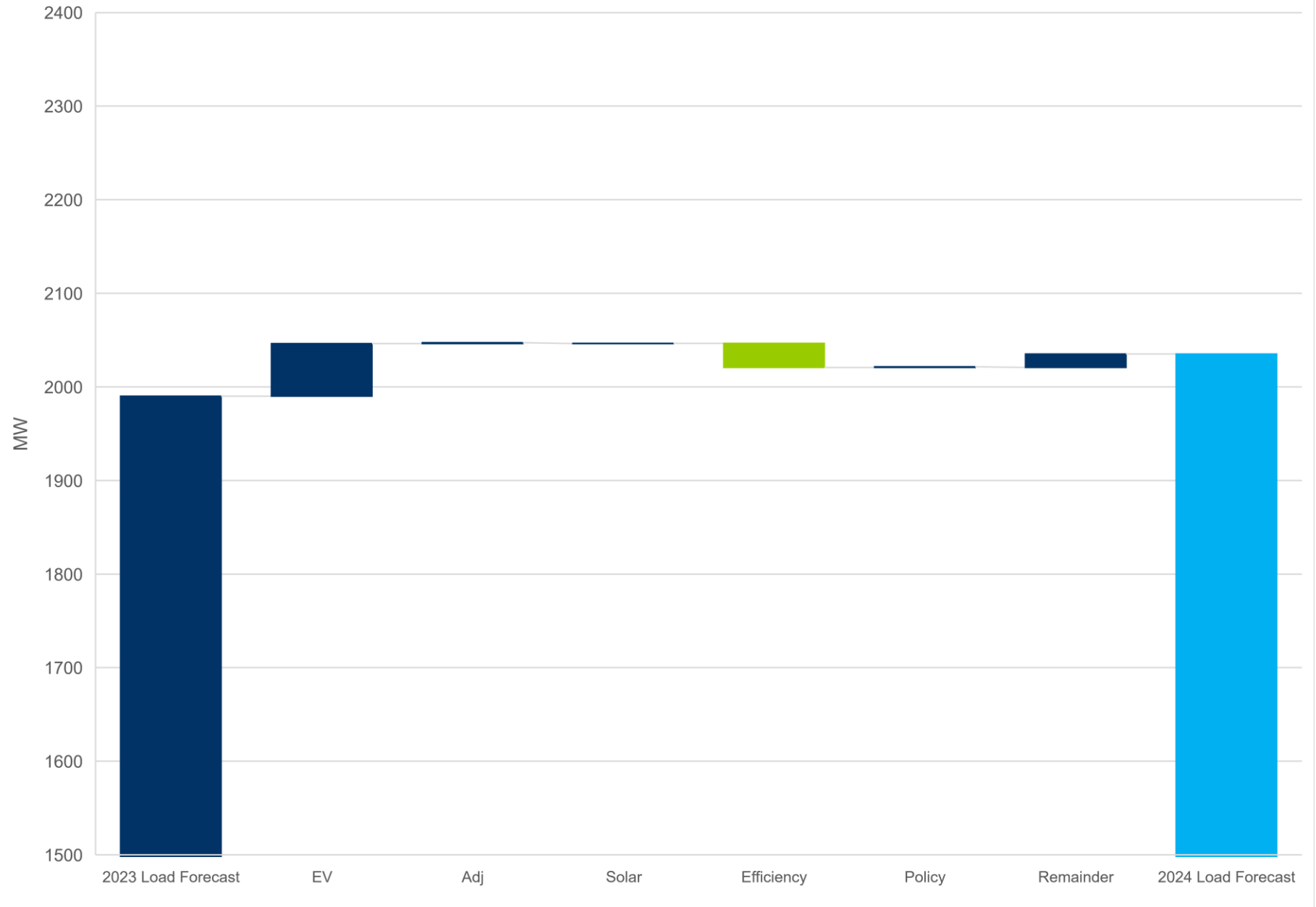
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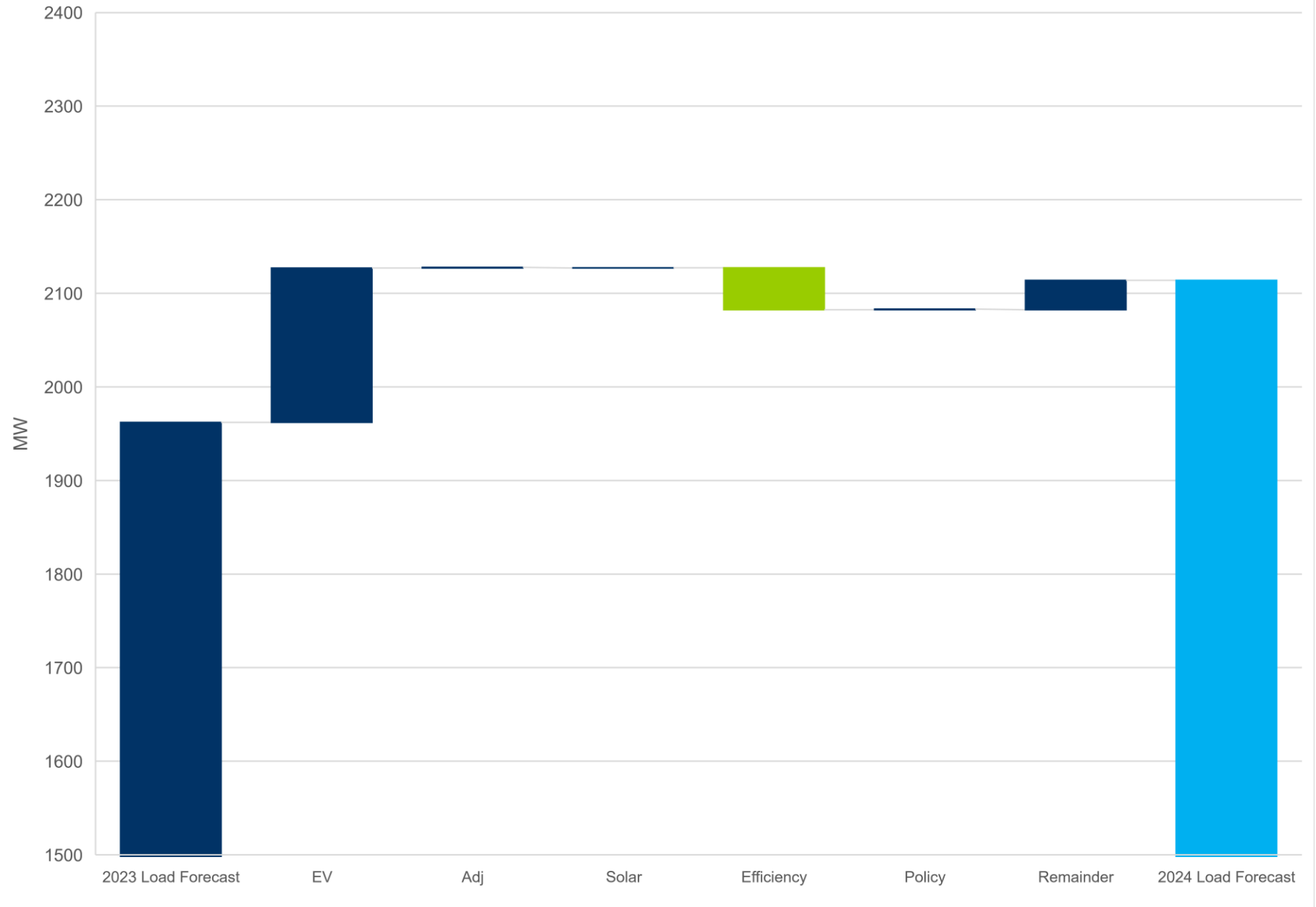
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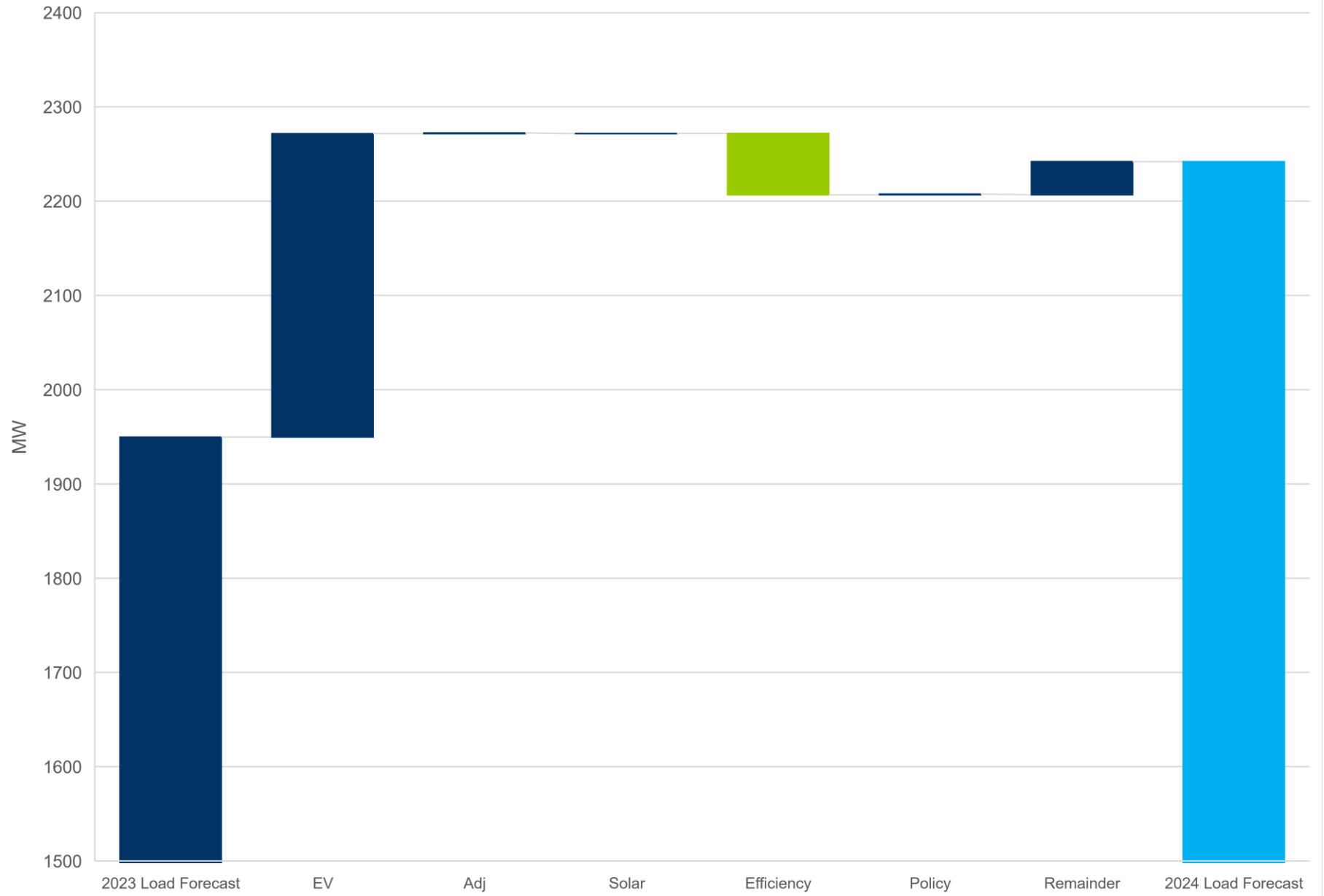
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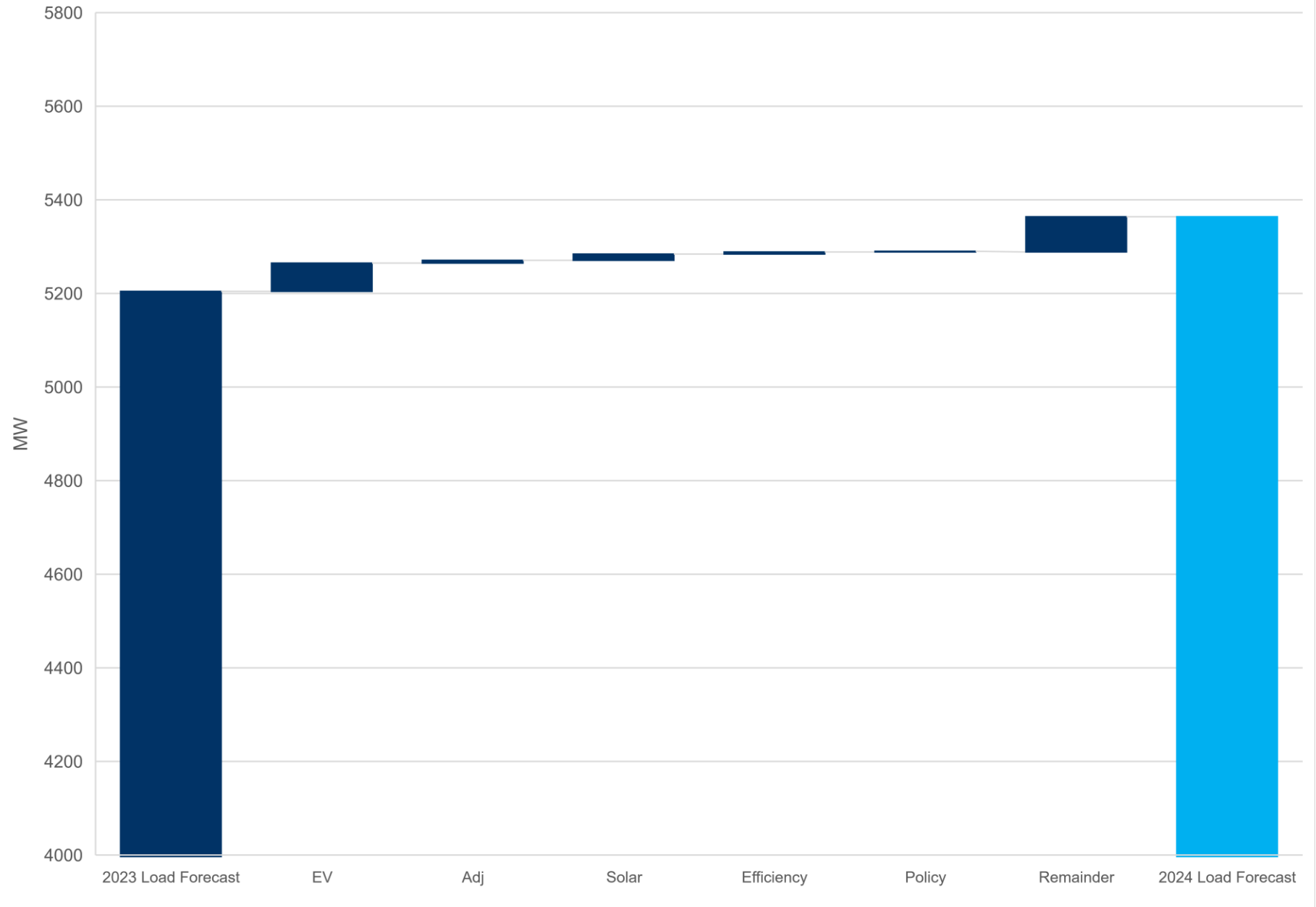
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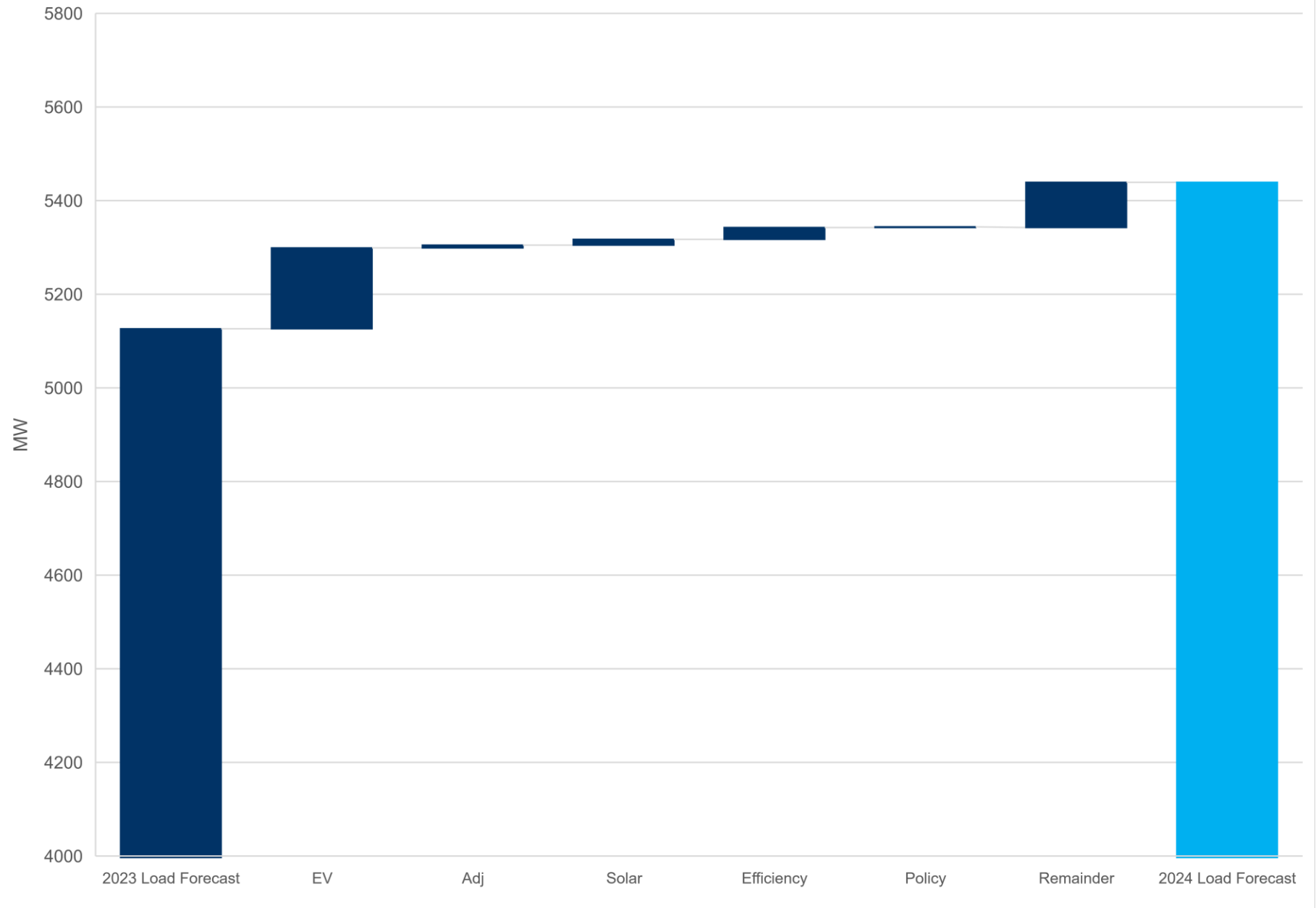
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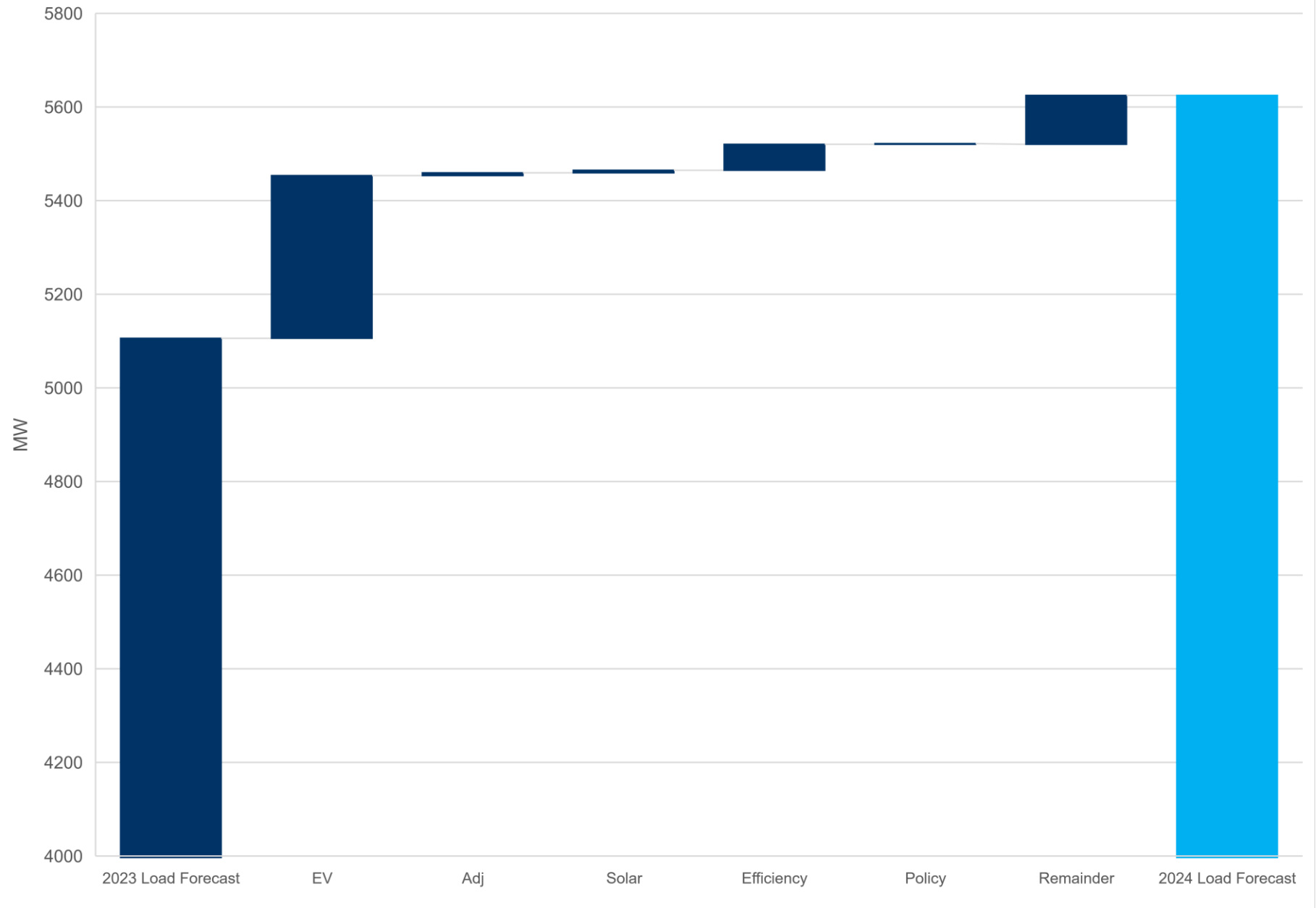
DUKE 2028 Summer



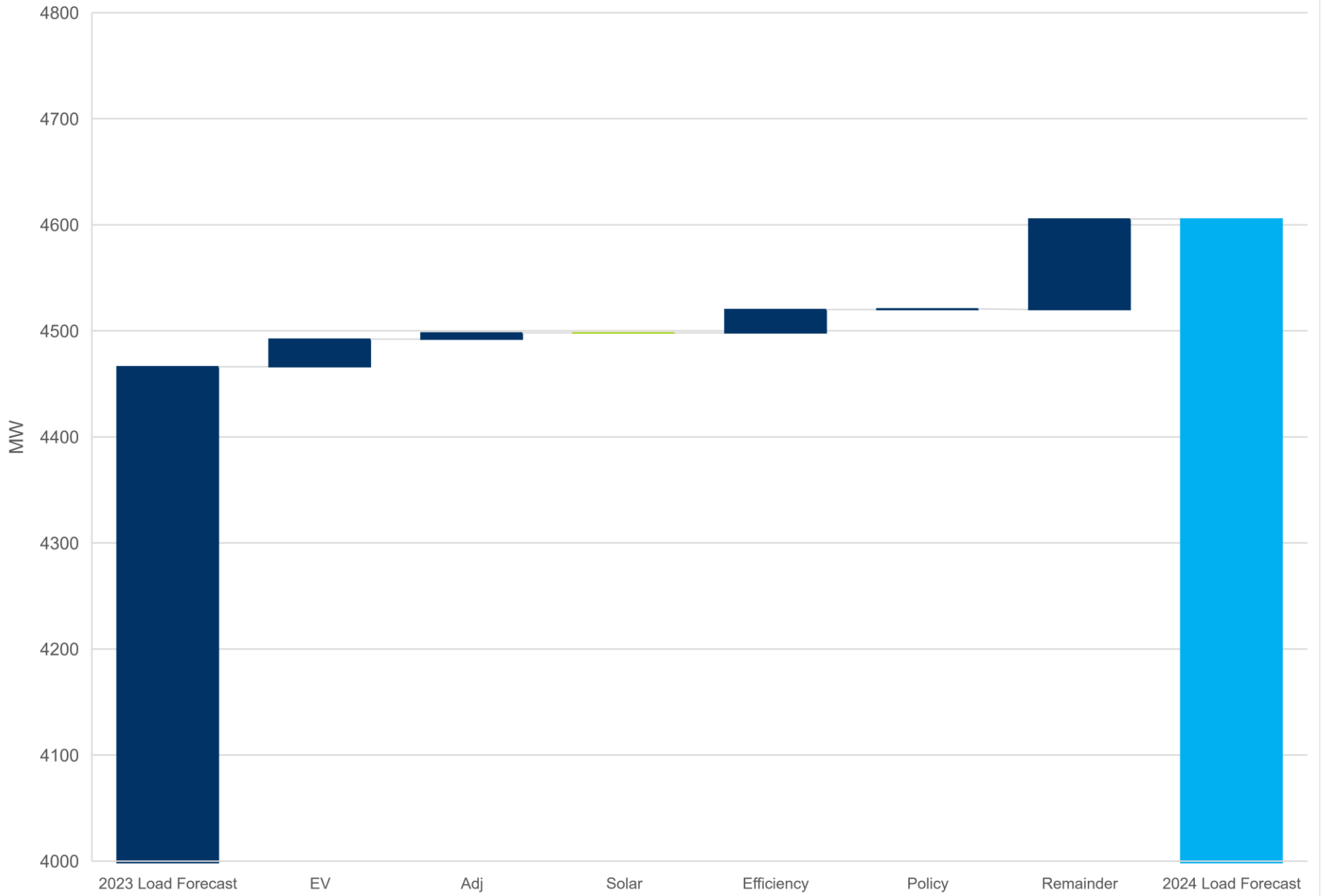
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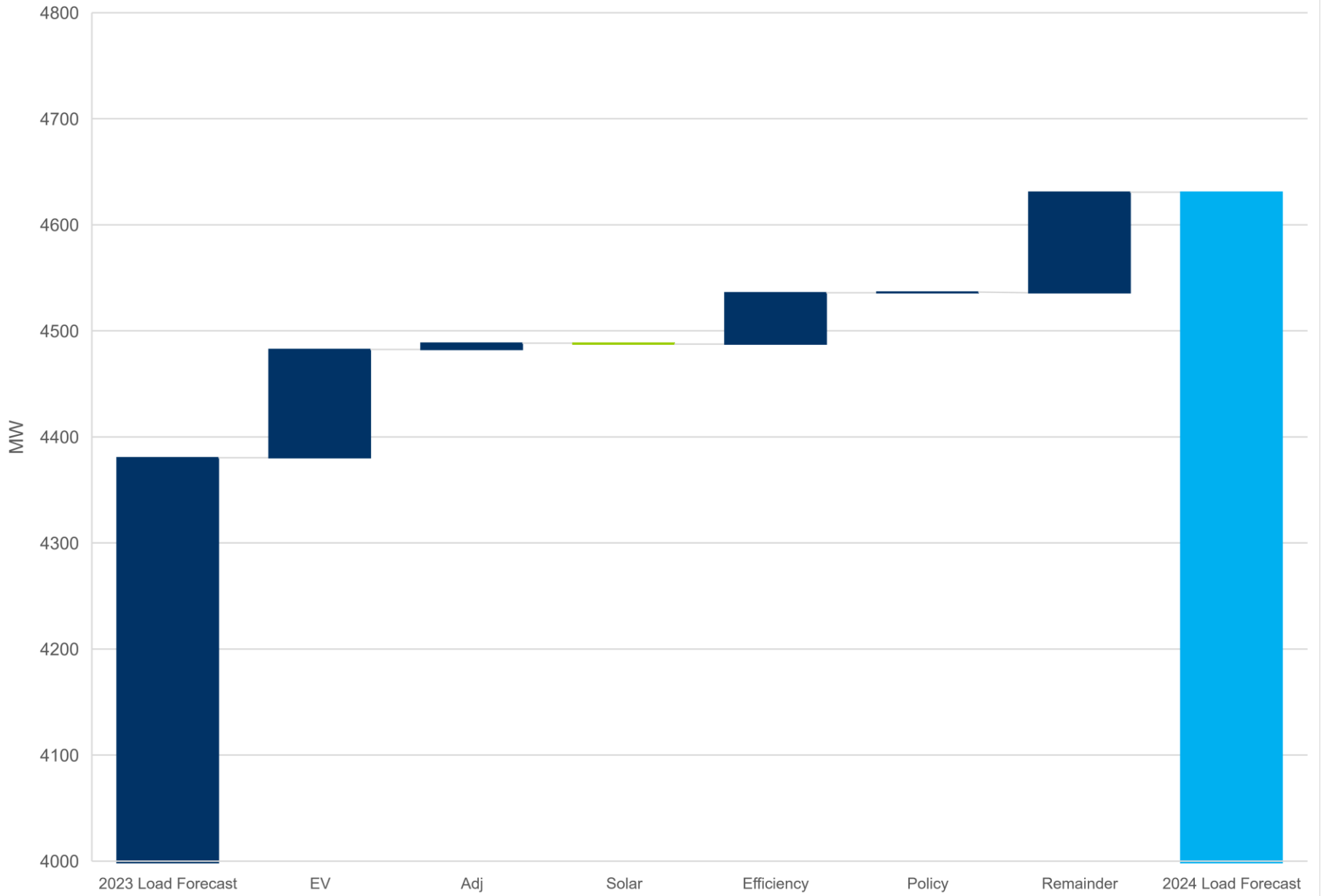
DUKE 2038 Summer



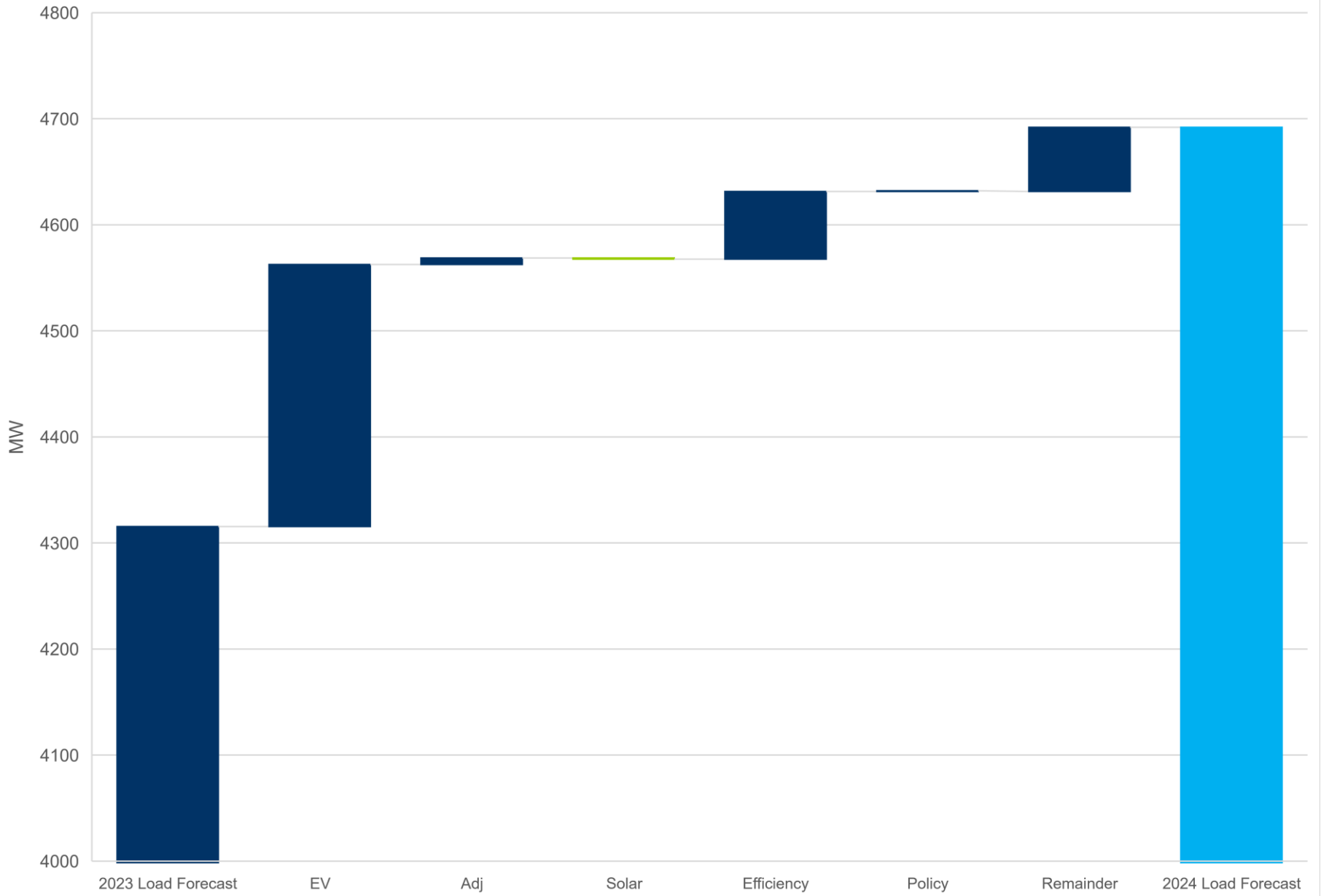
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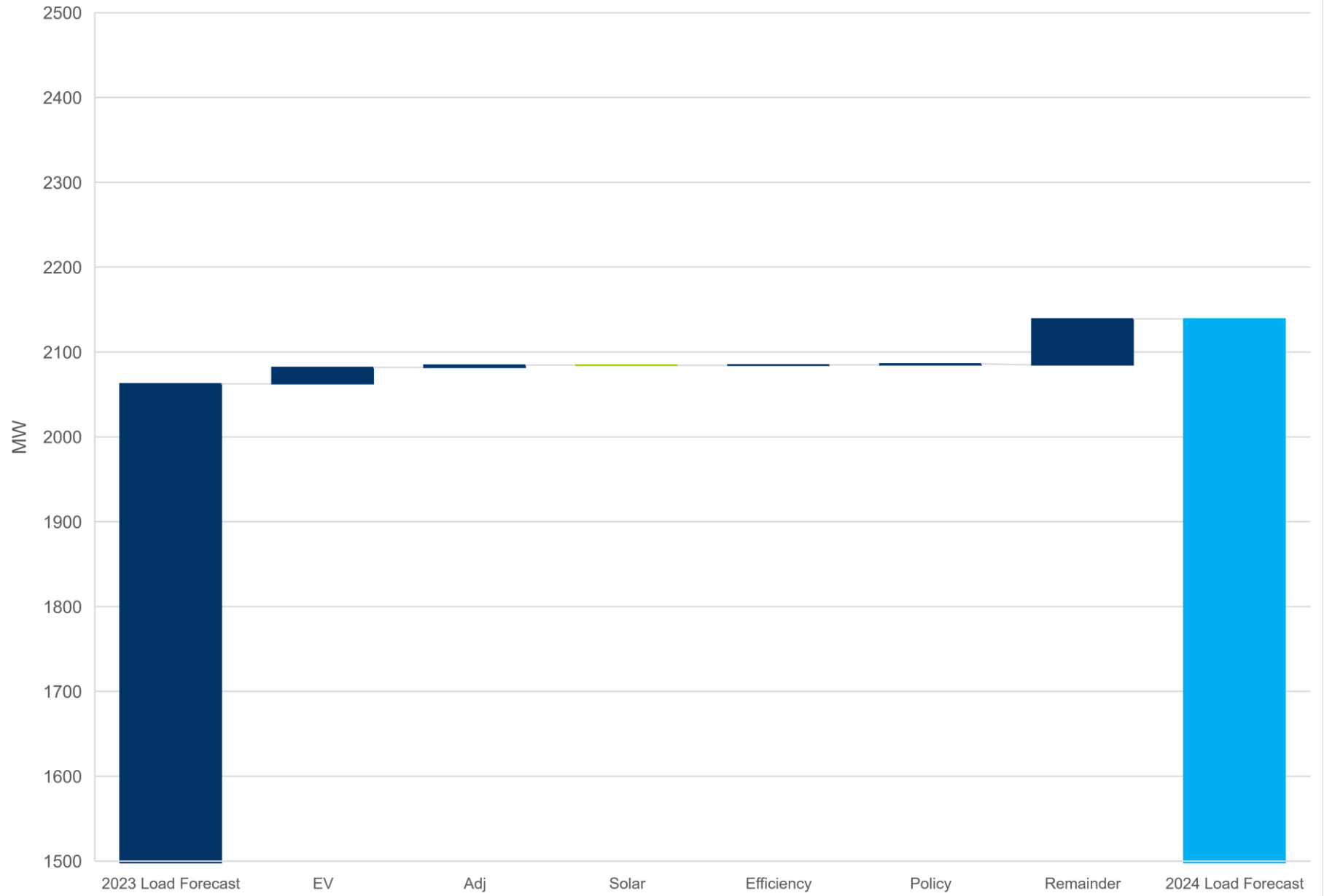
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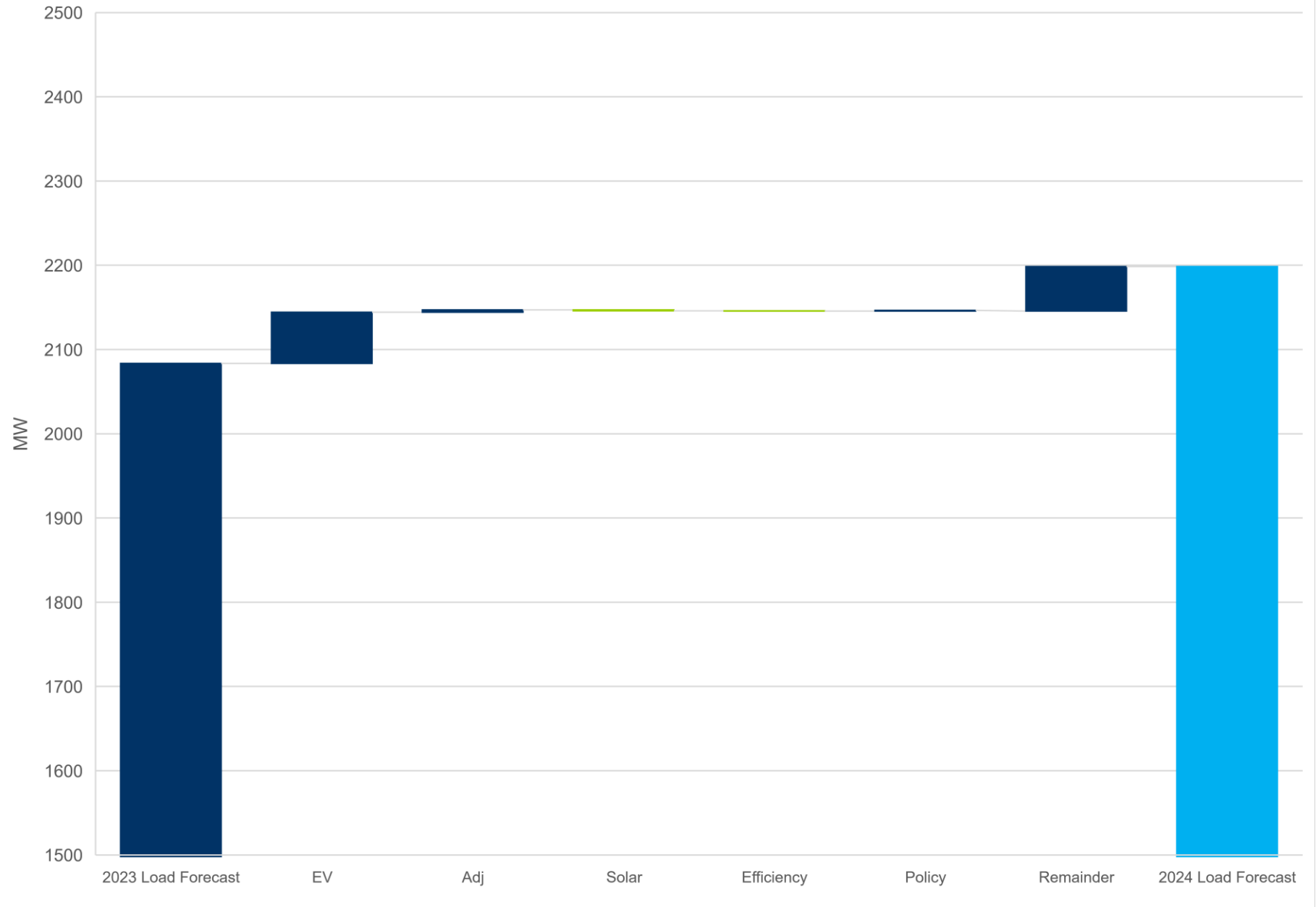
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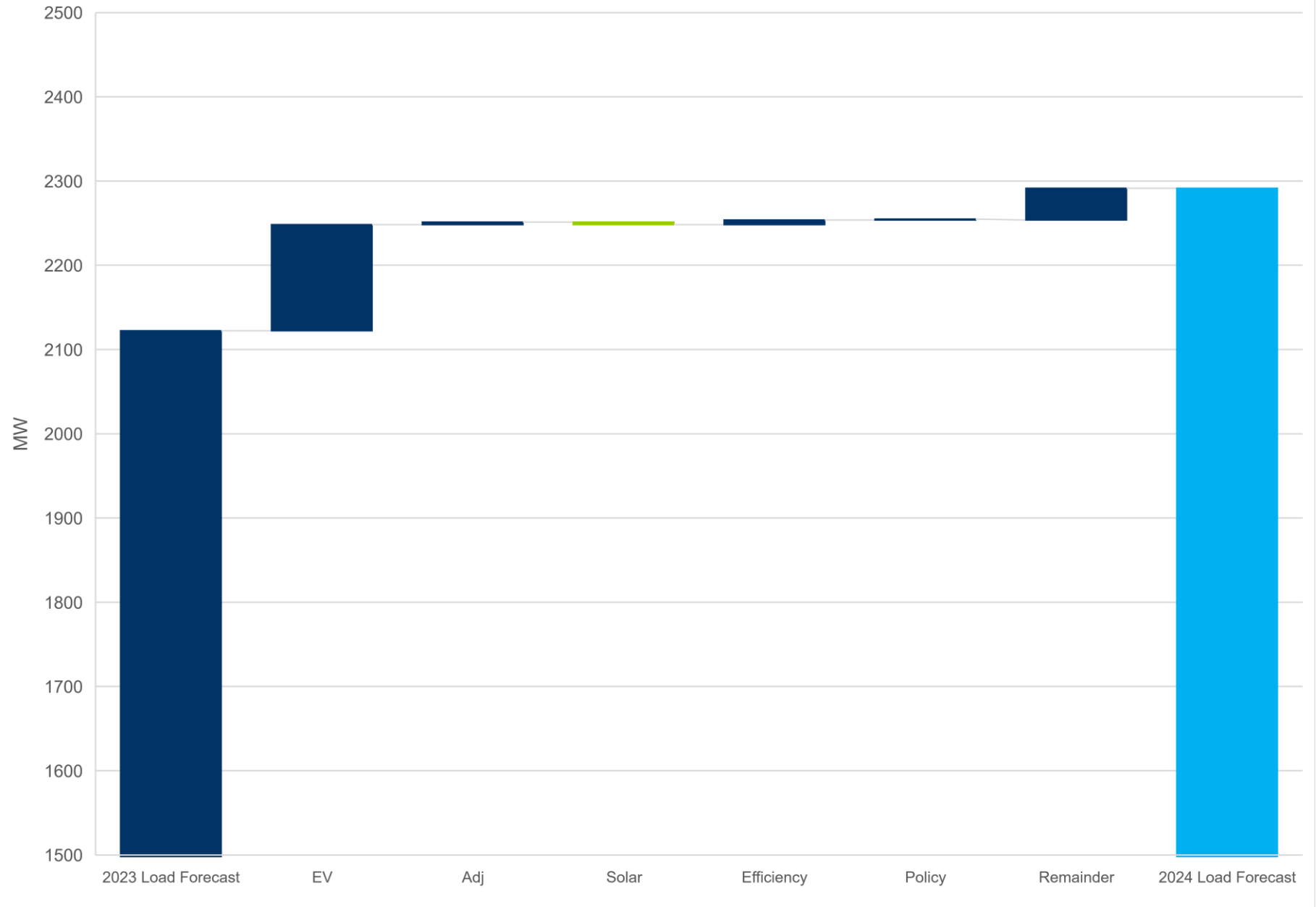
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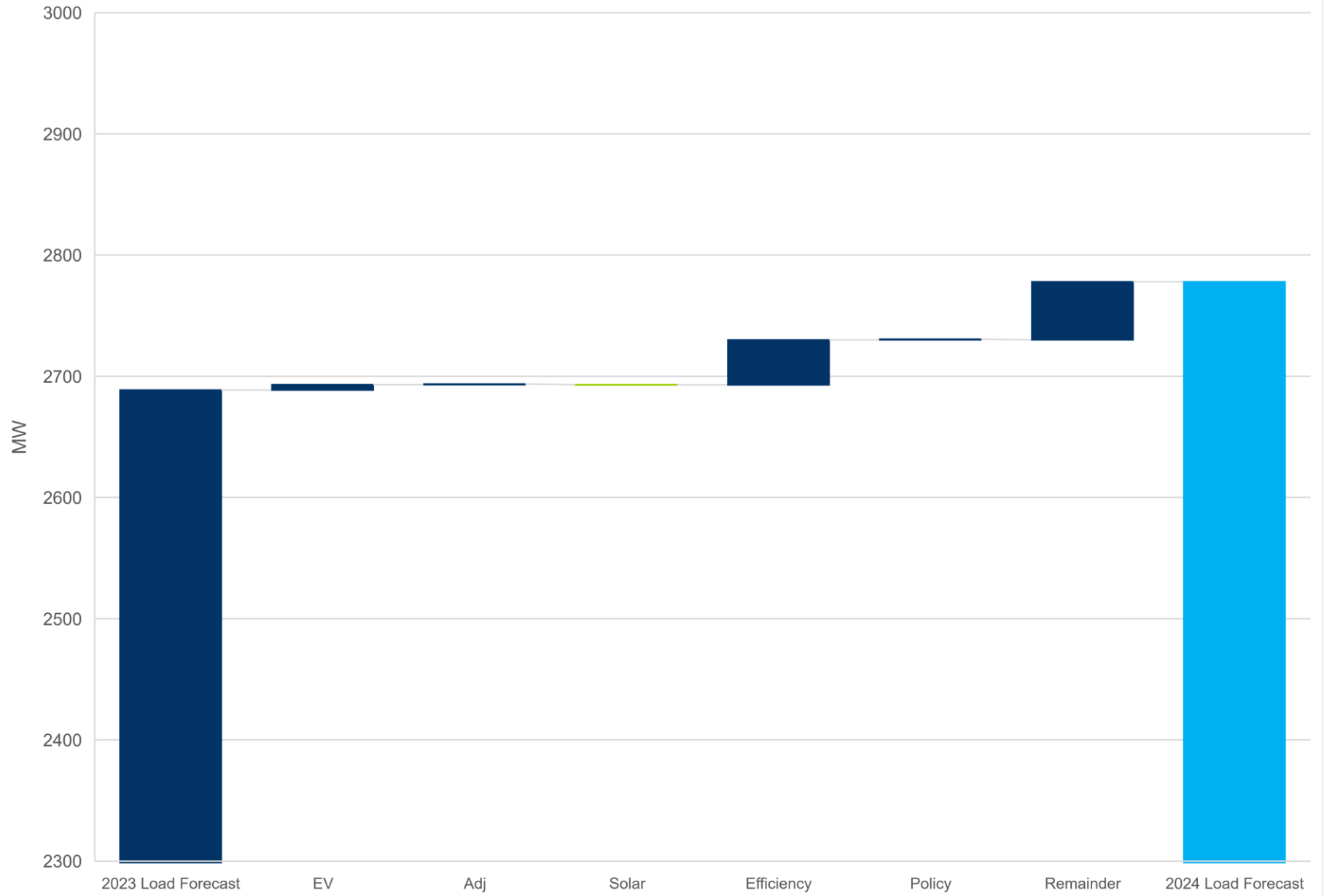
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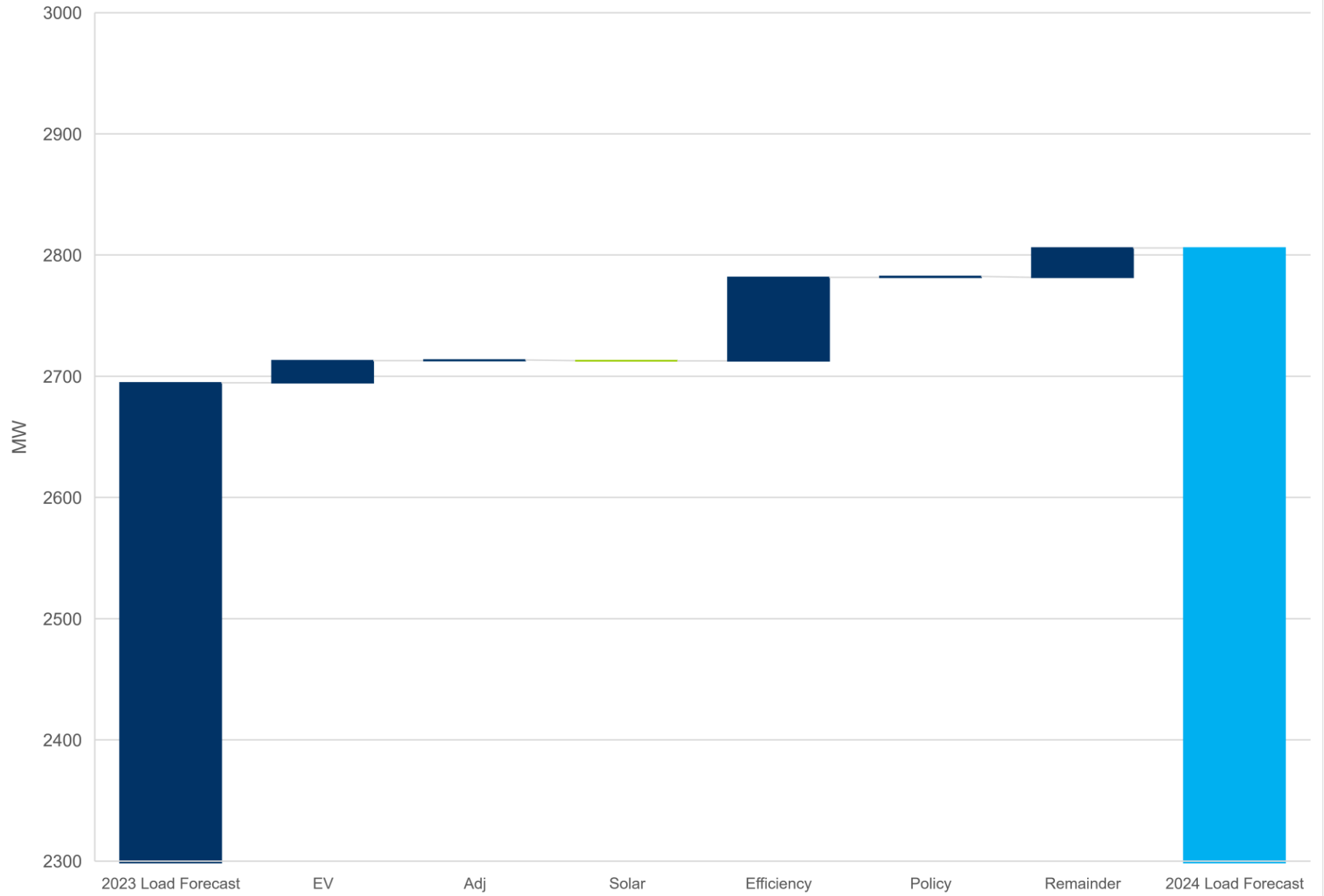
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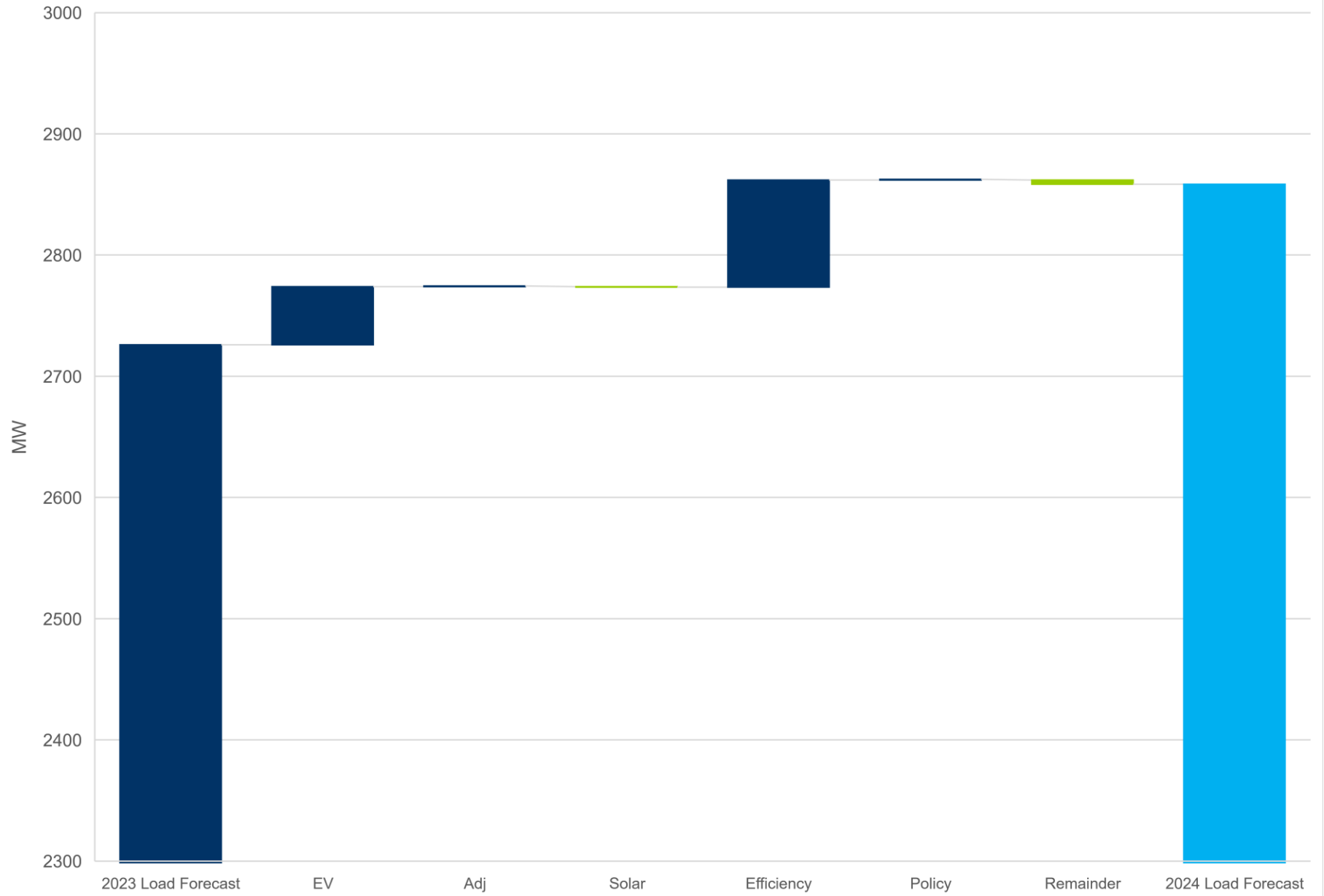
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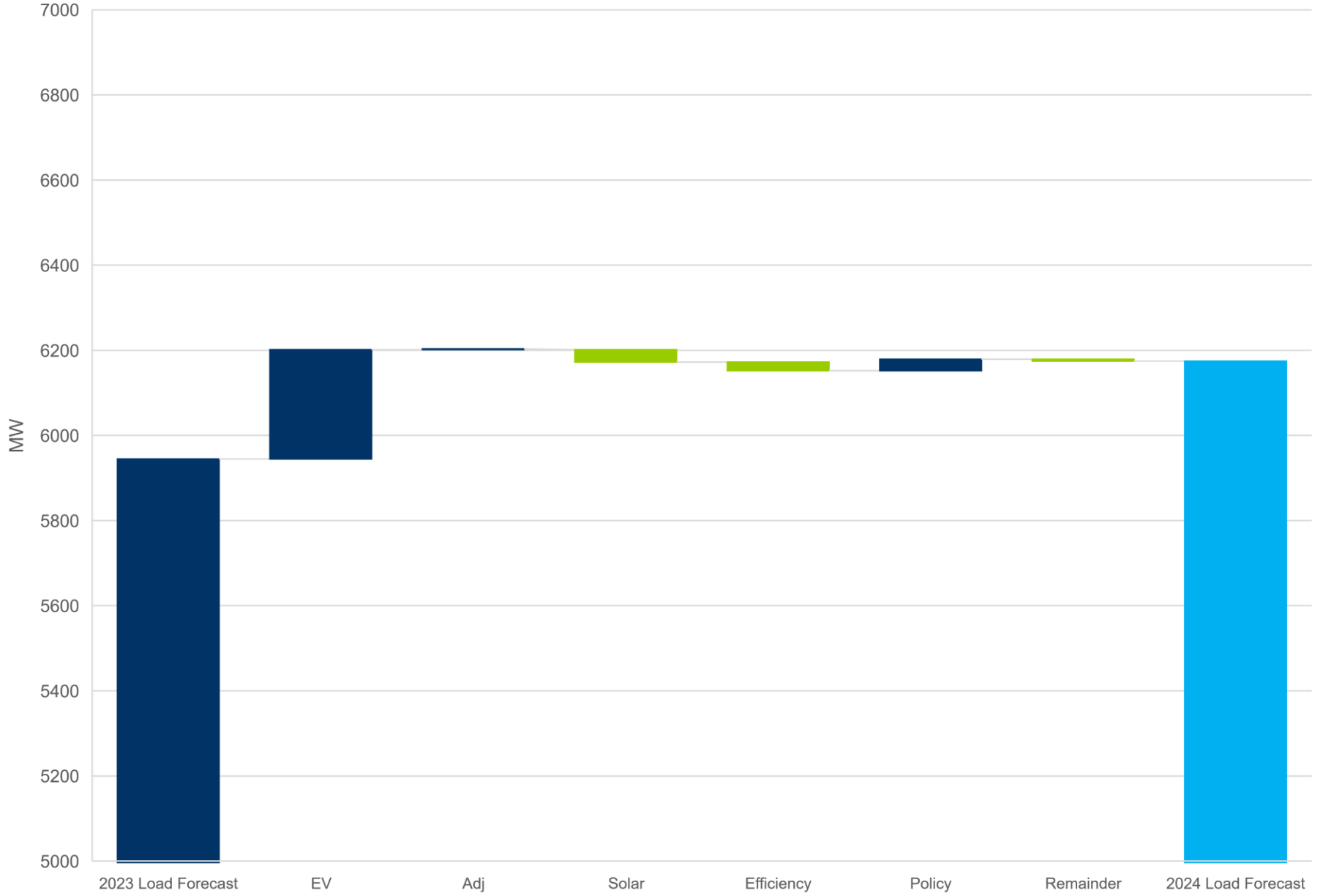
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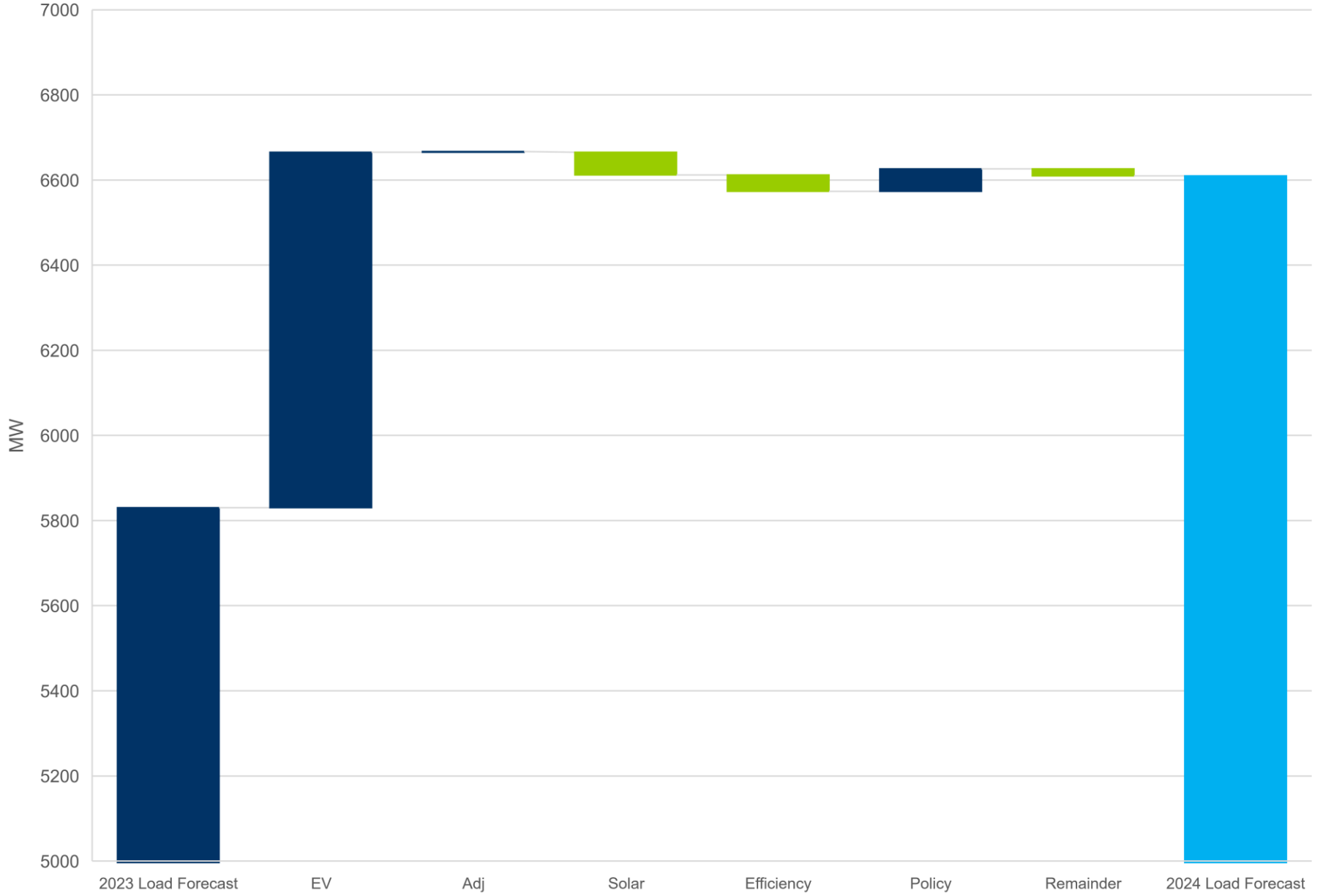
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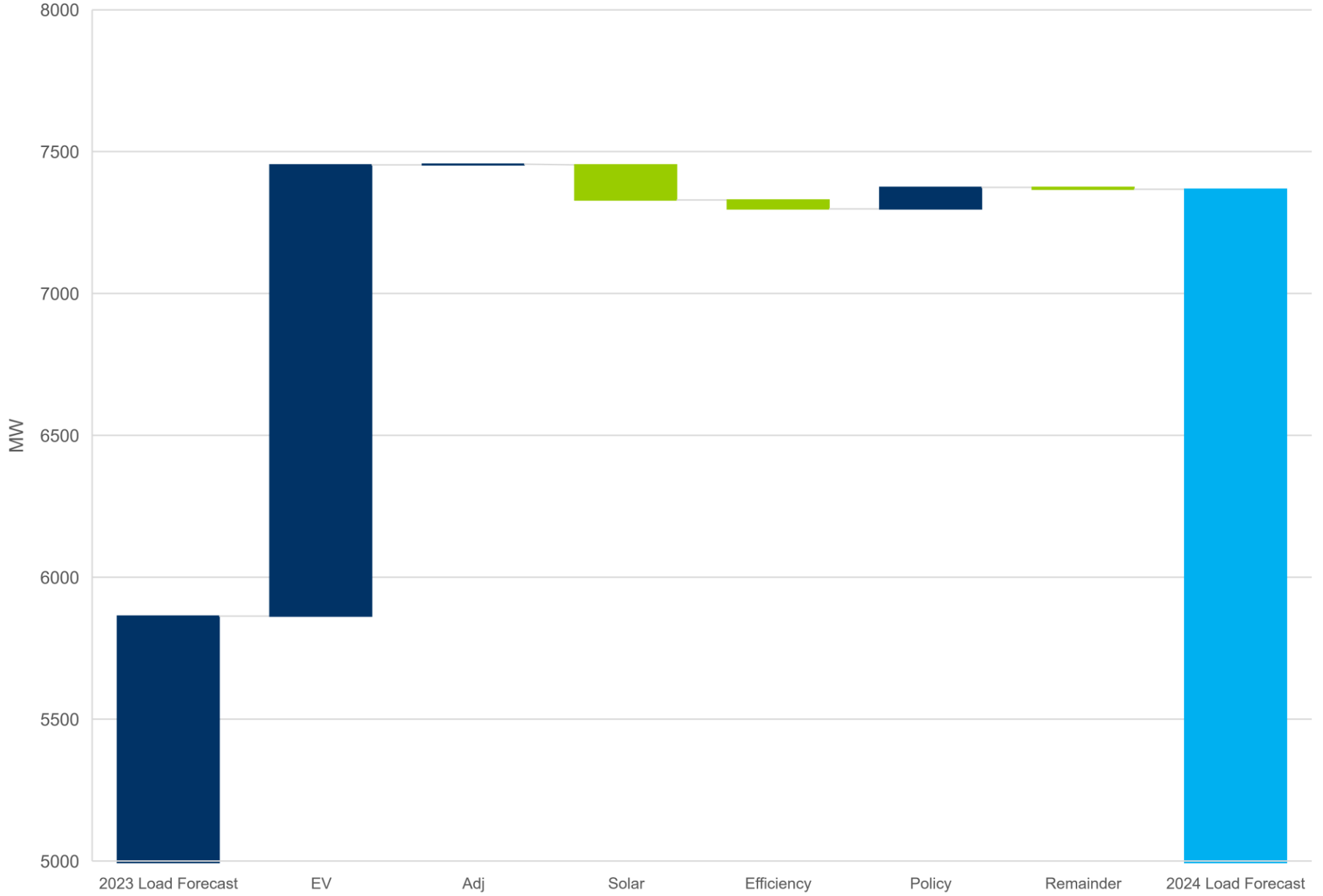
JCPL Summer 2028



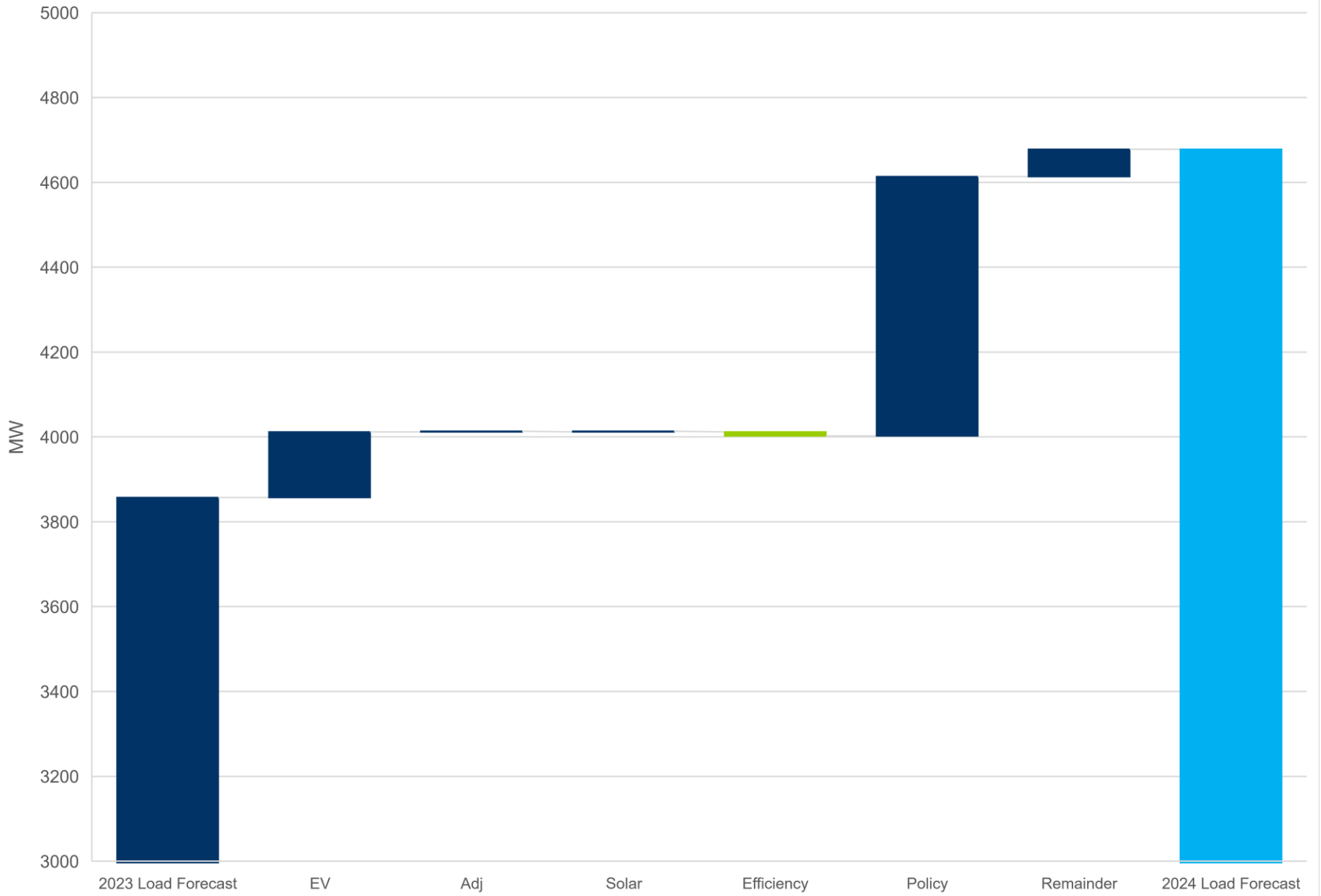
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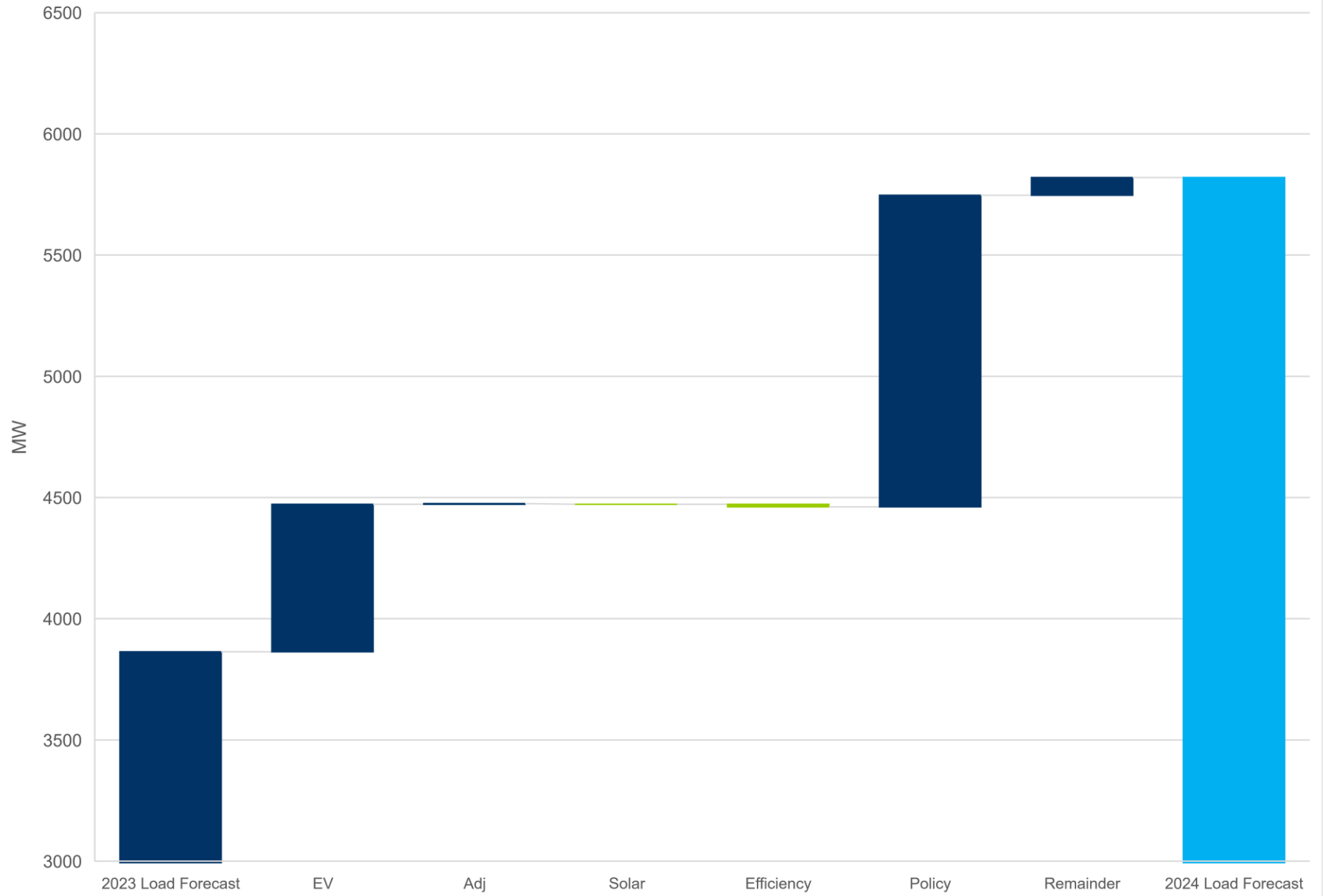
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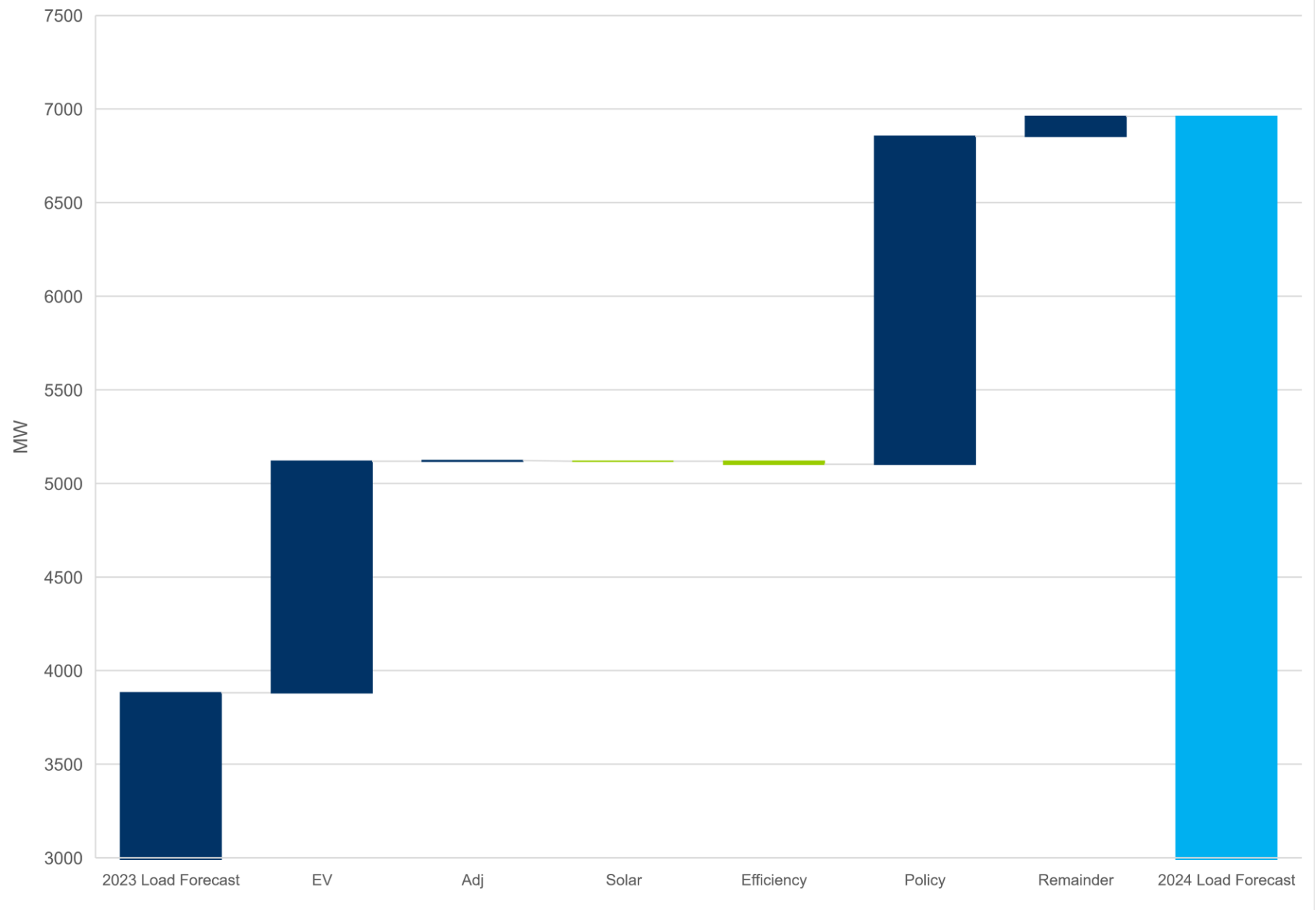
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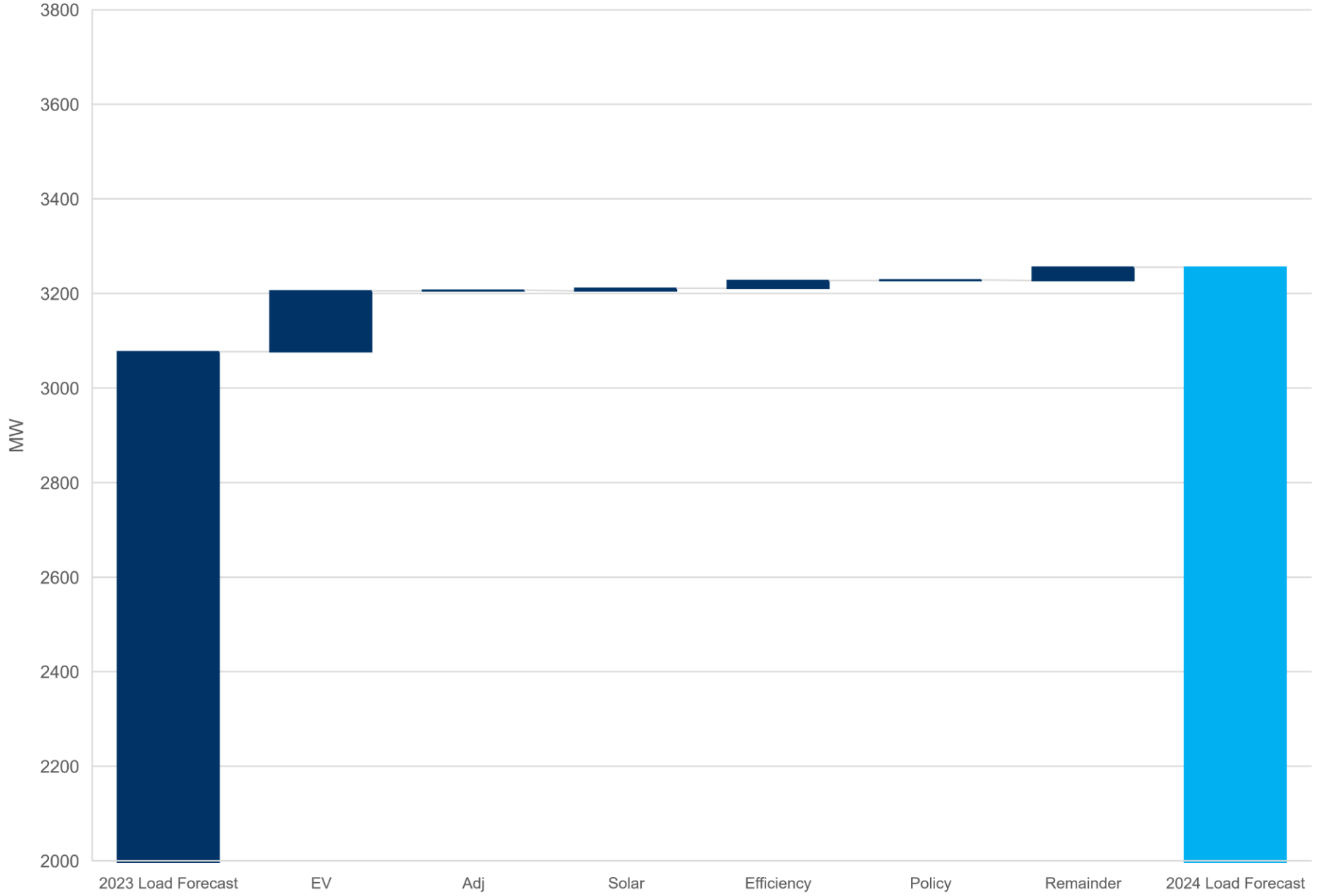
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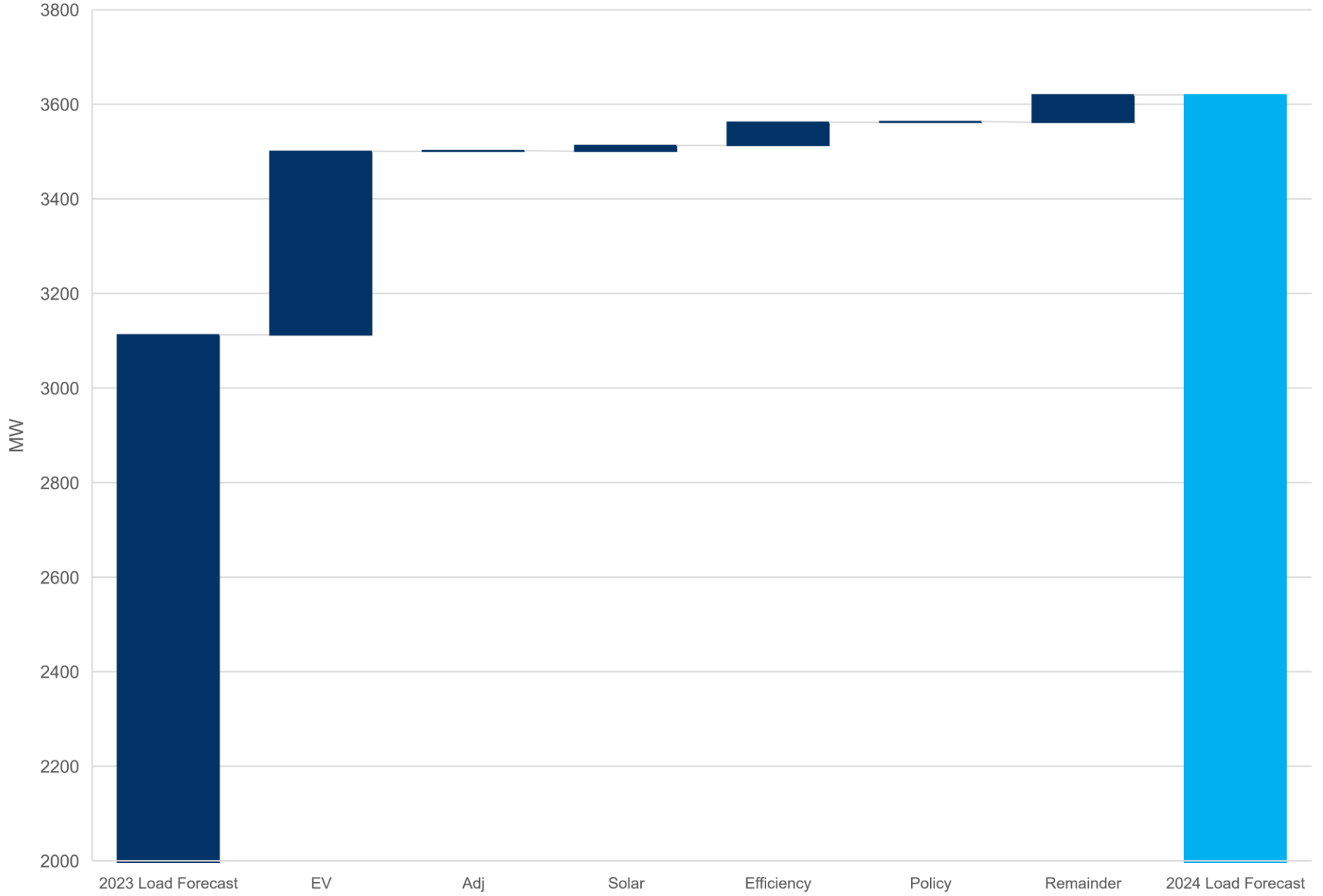
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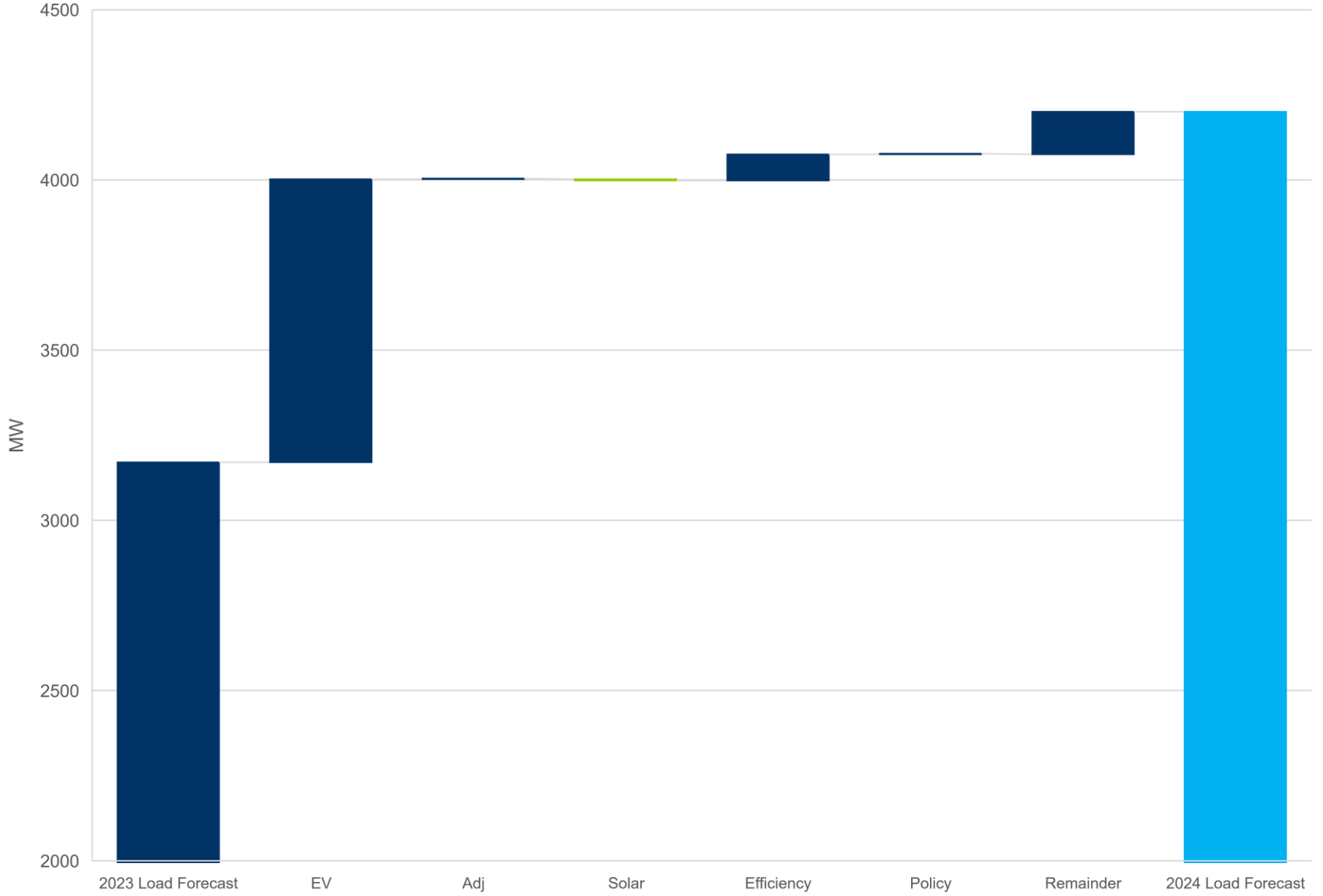
METED Summer 2028



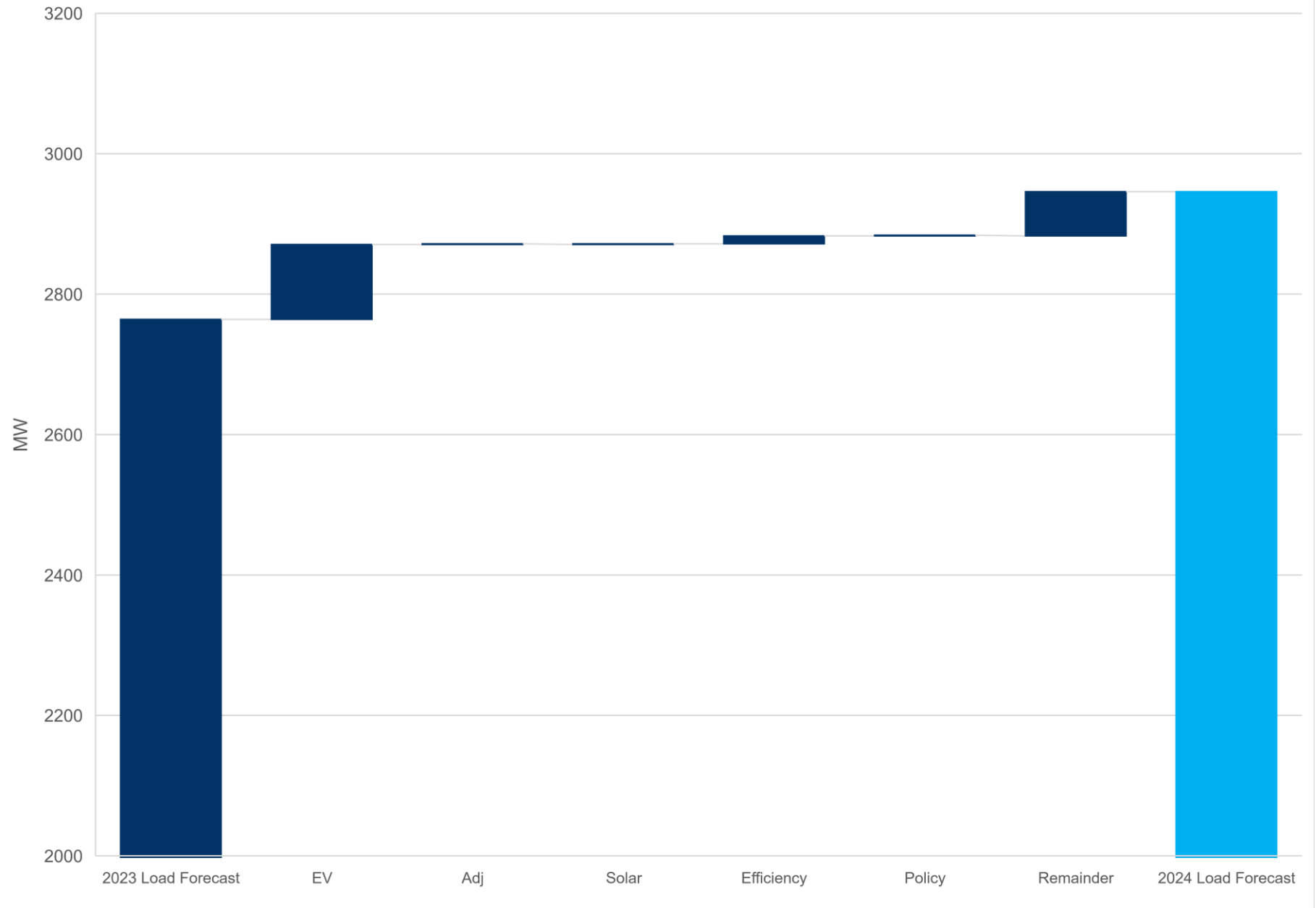
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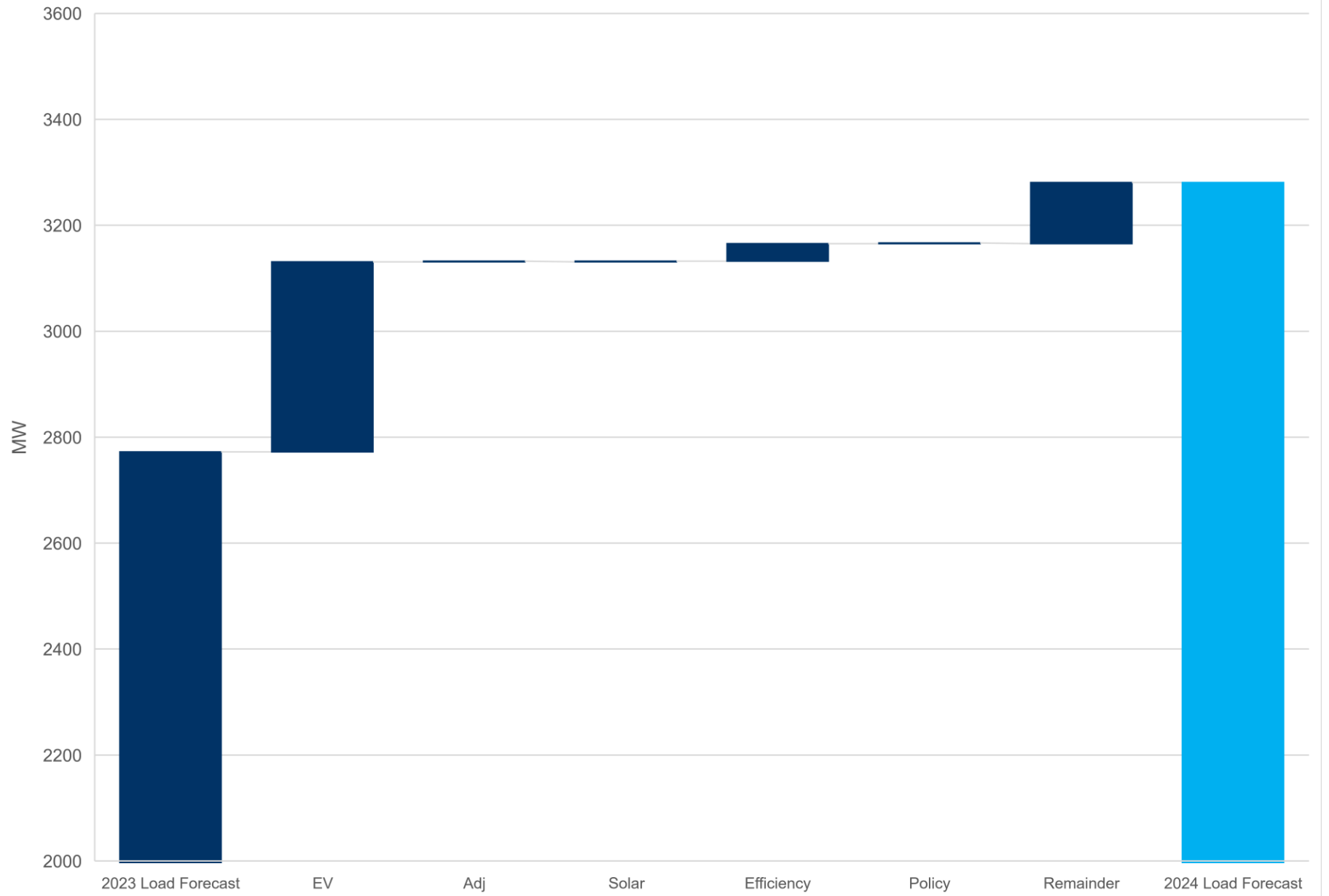
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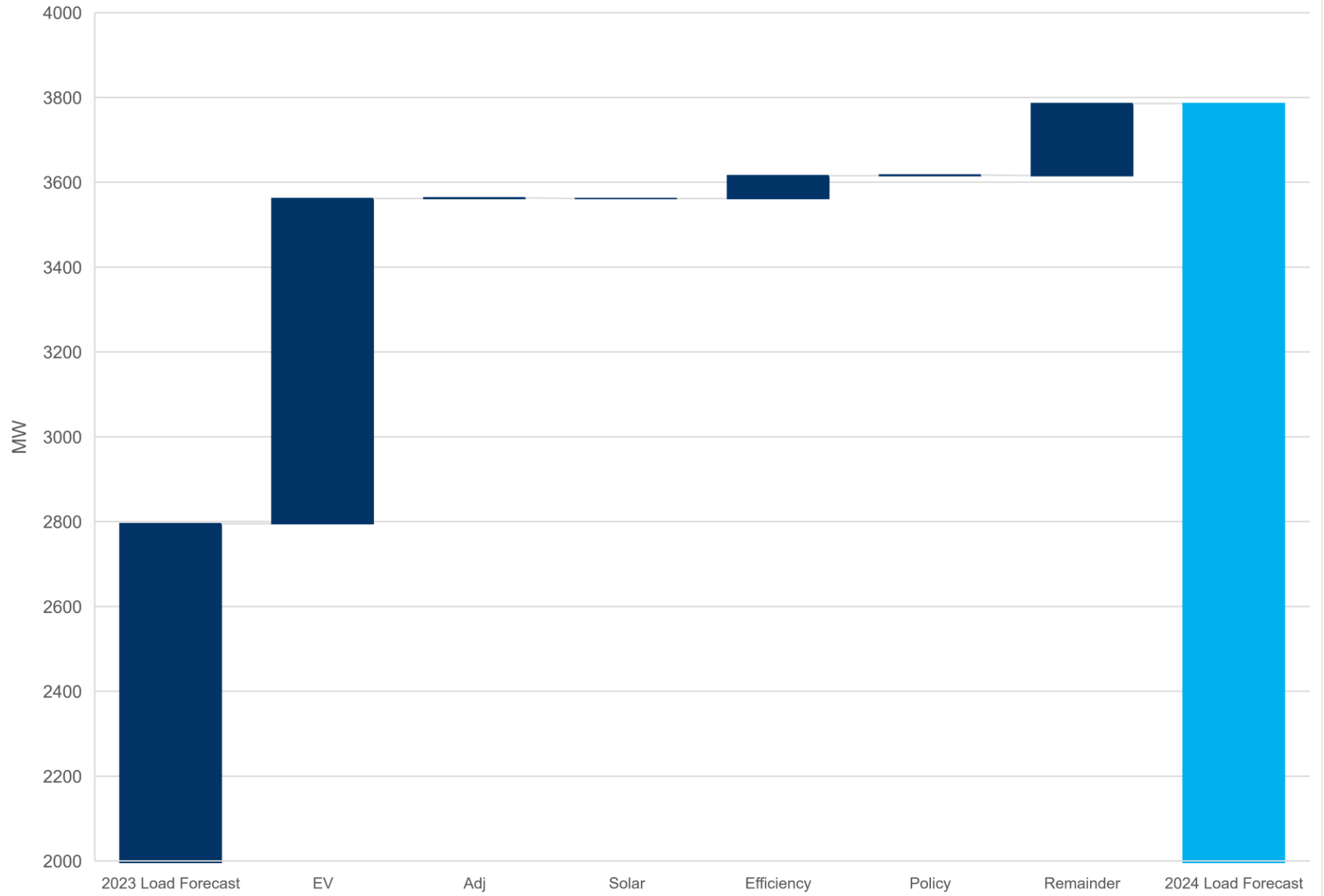
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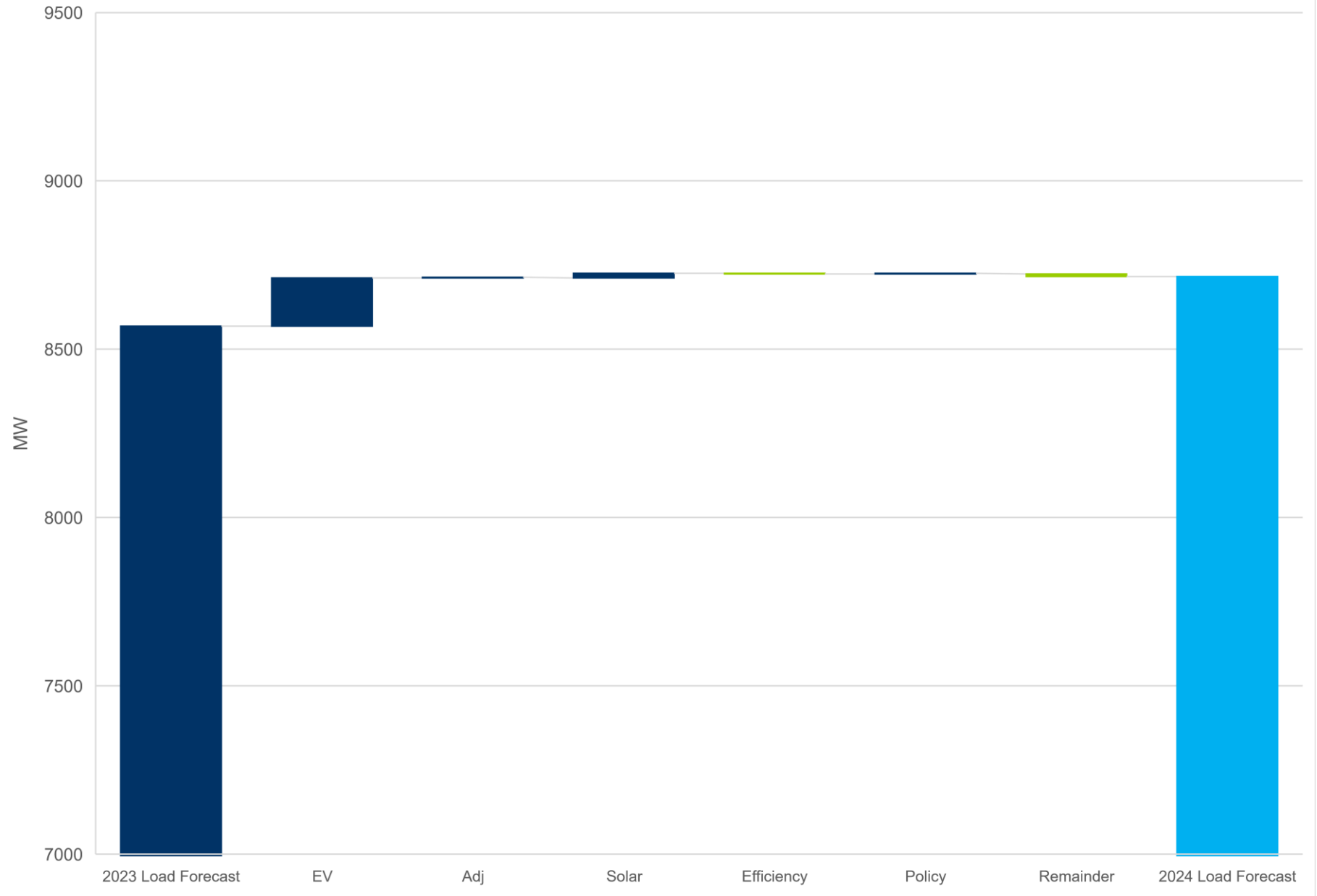
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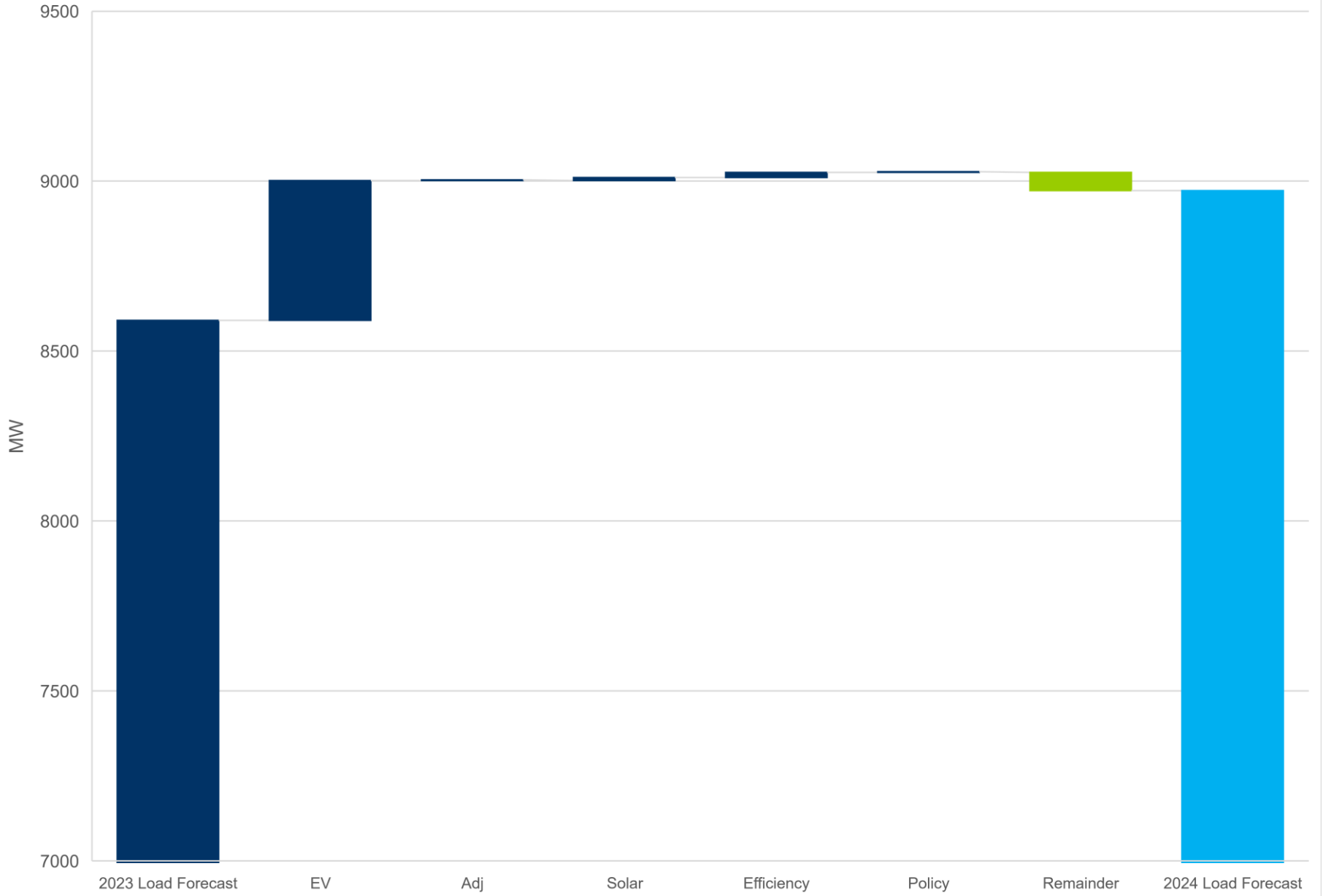
METED Winter 2037/2038



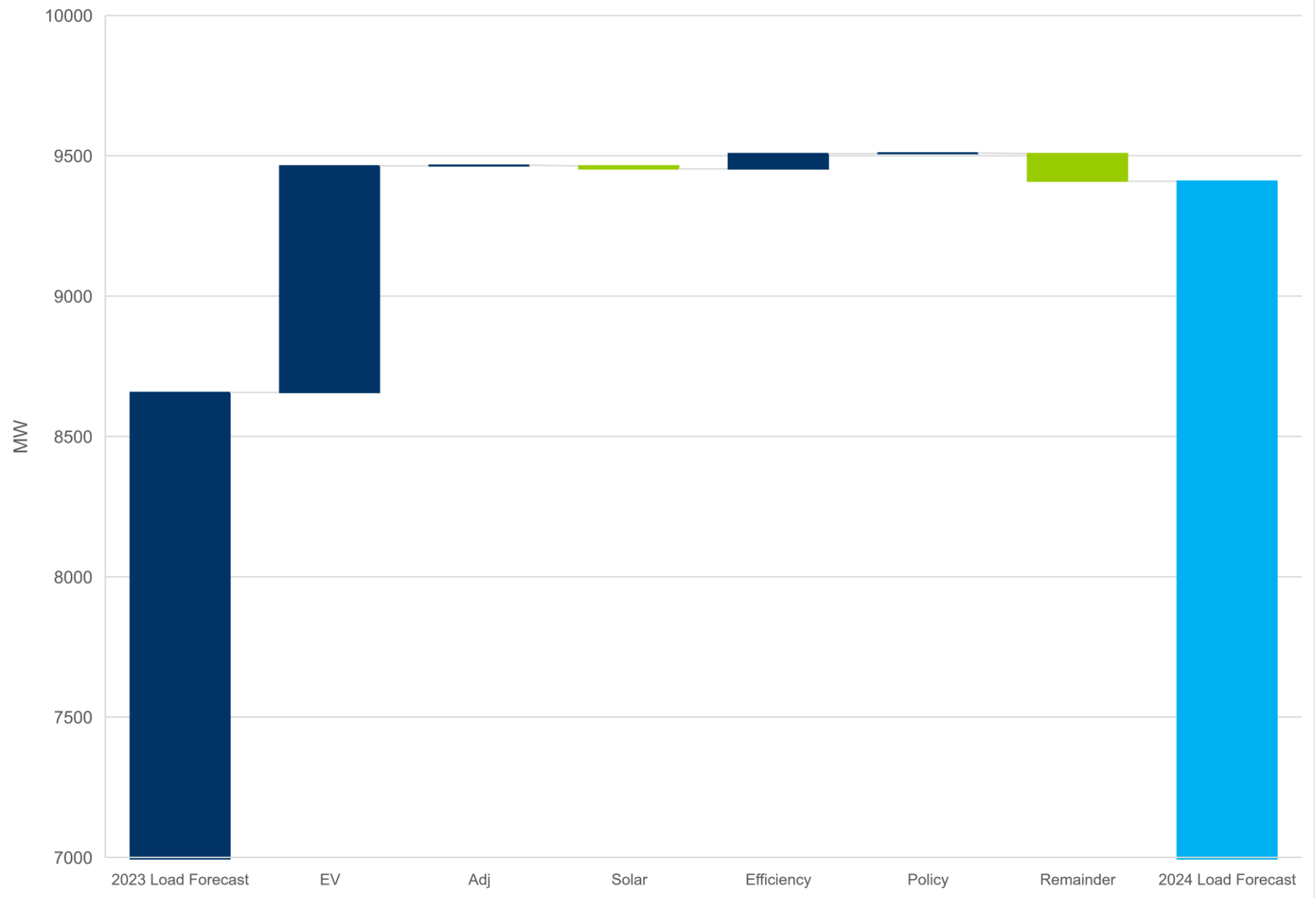
PECO Summer 2028



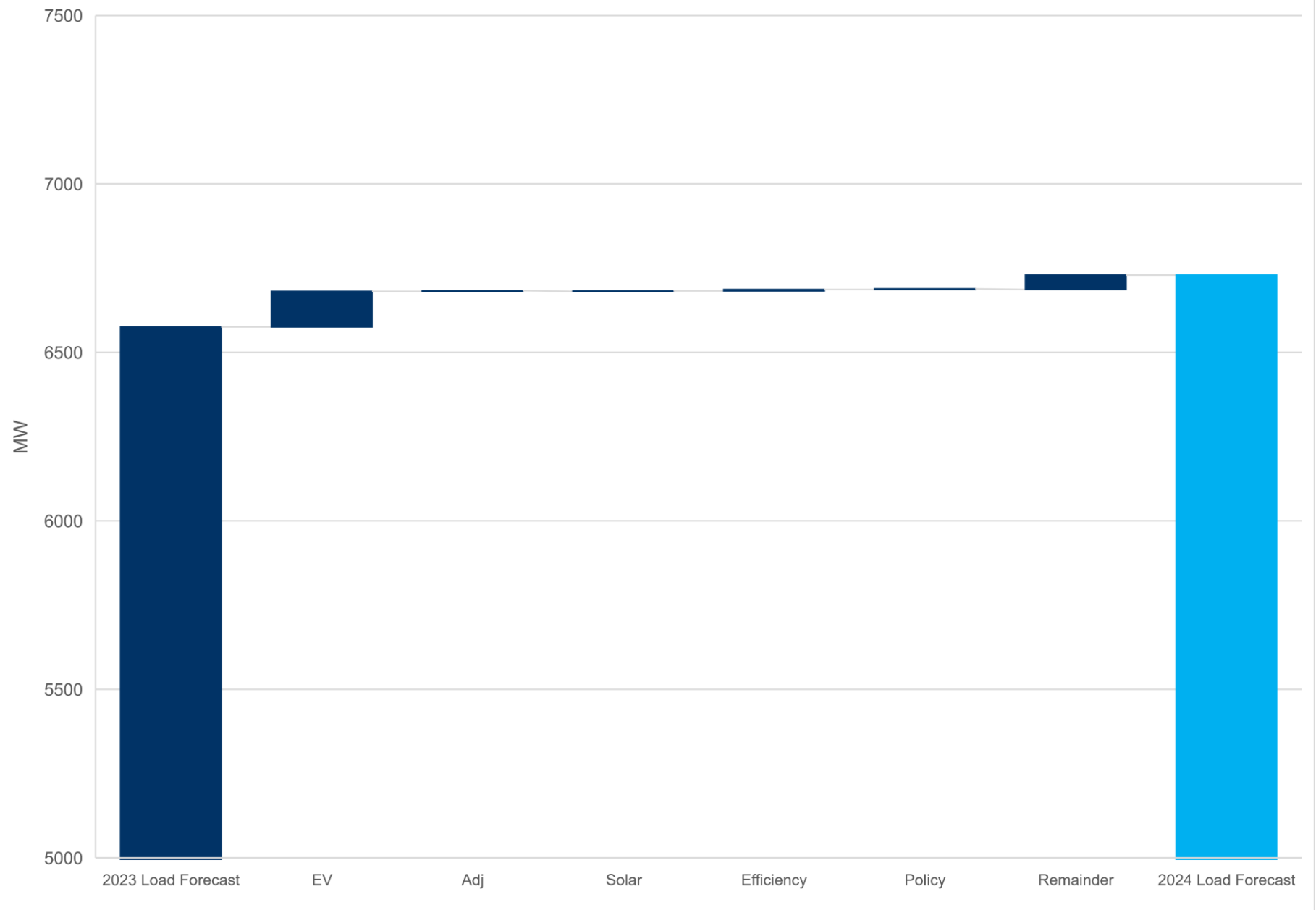
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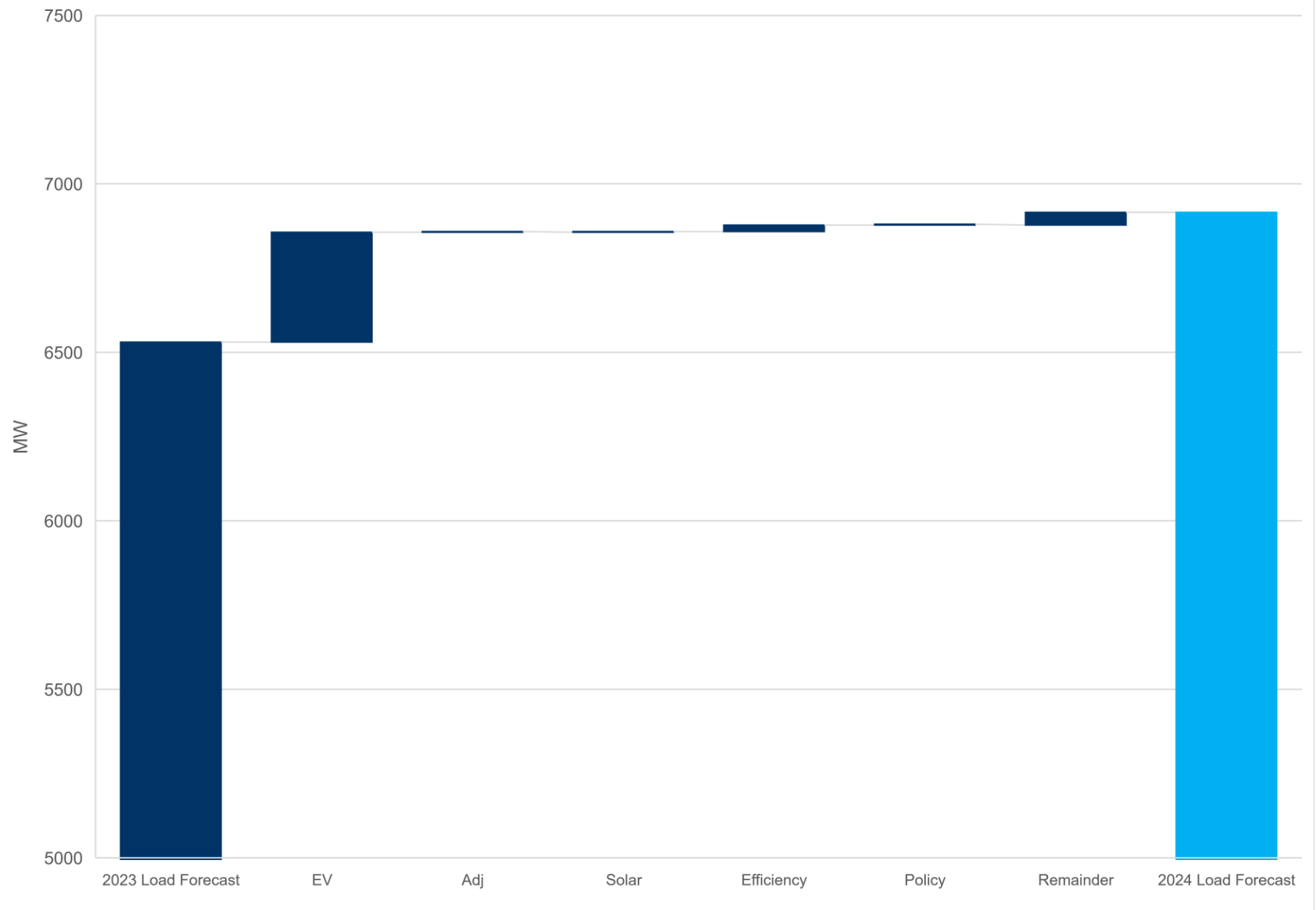
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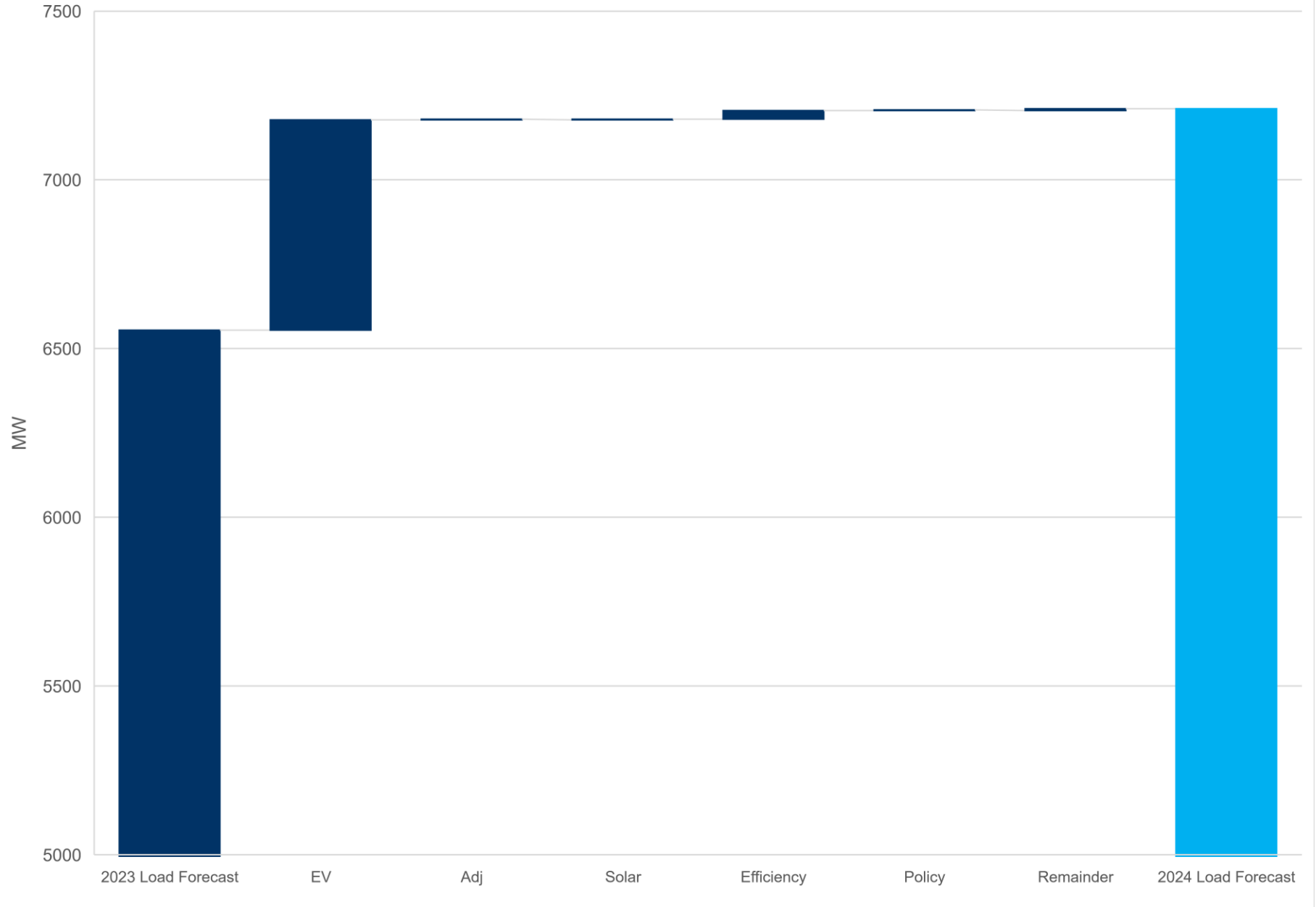
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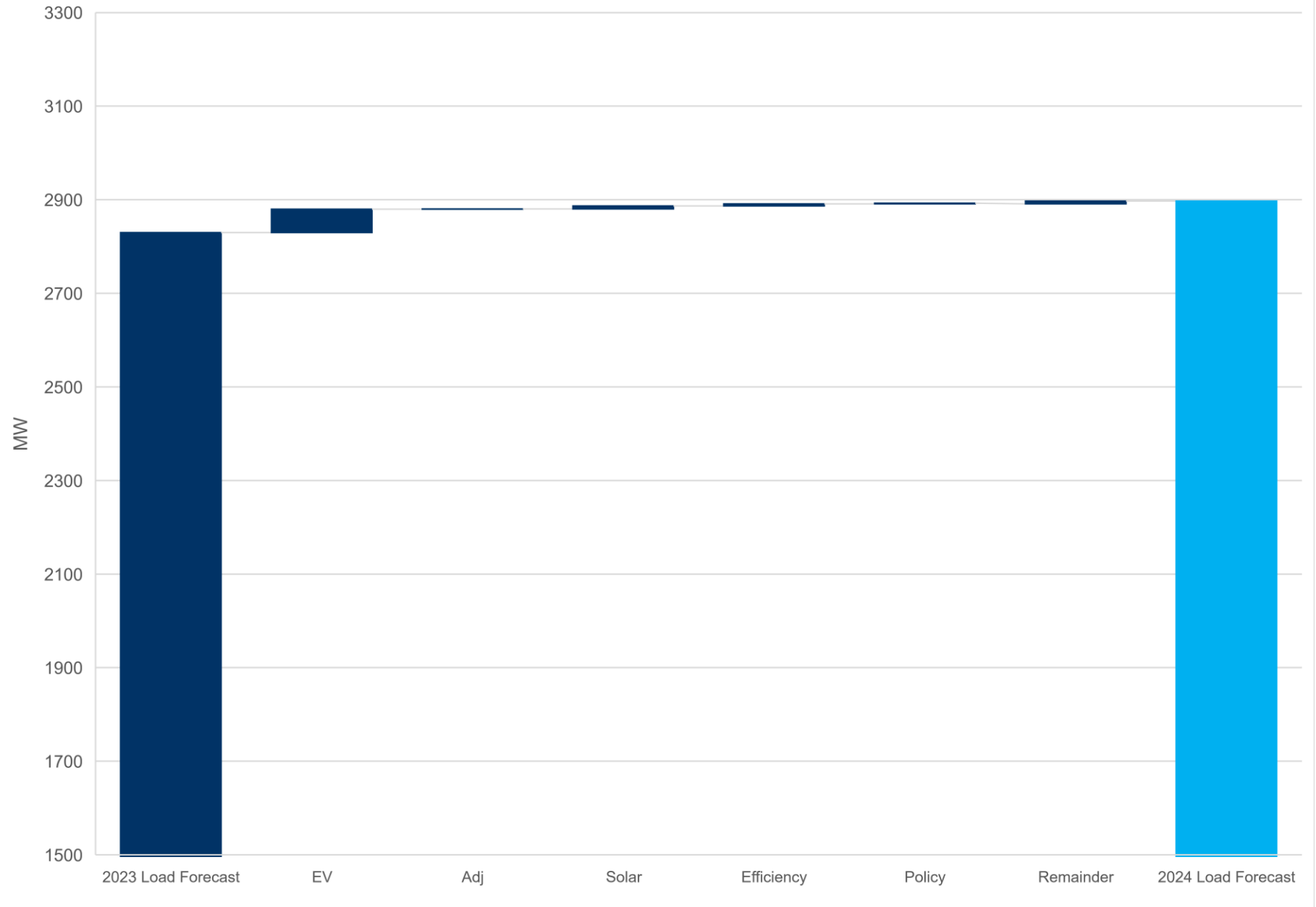
PECO Winter 2032/2033



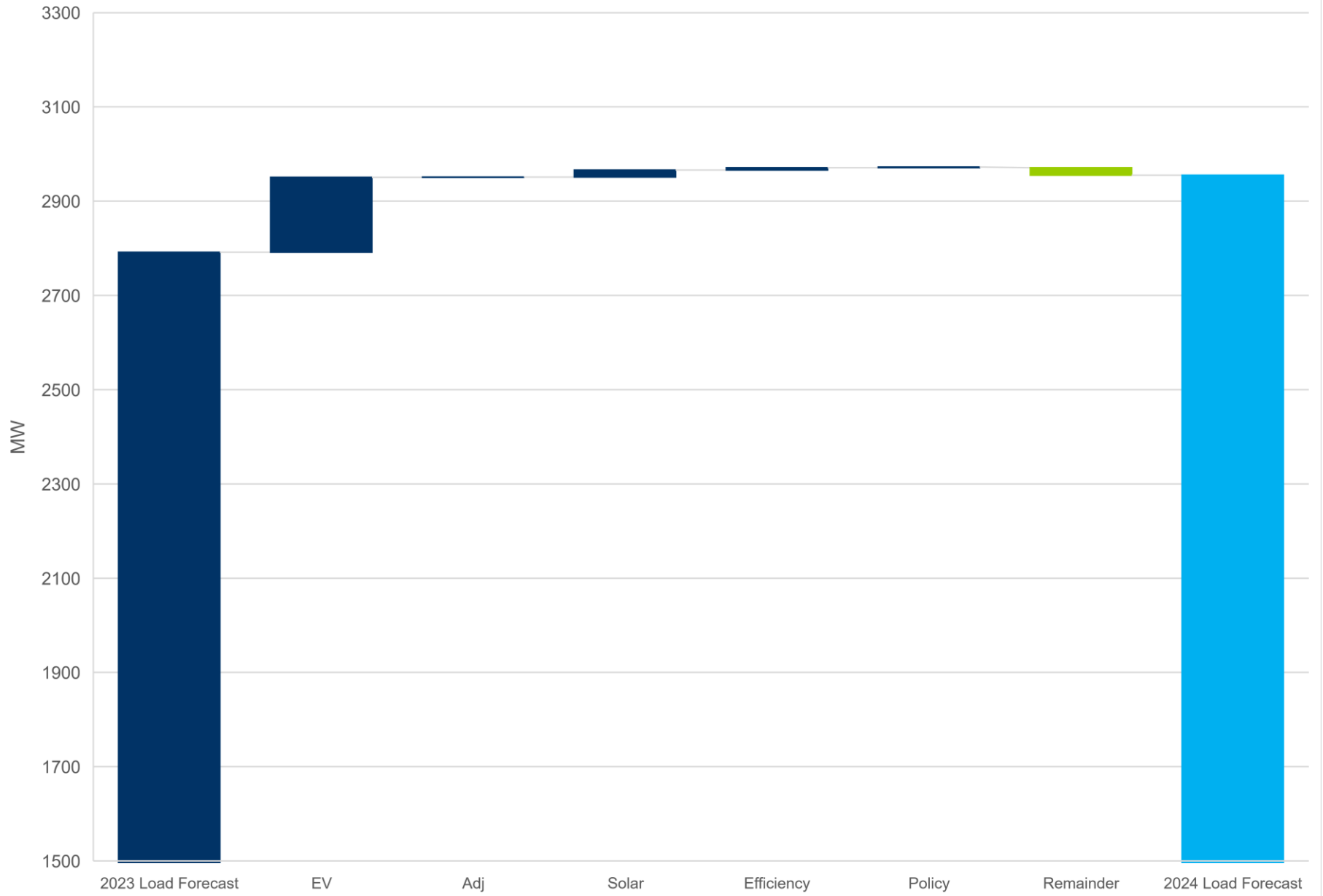
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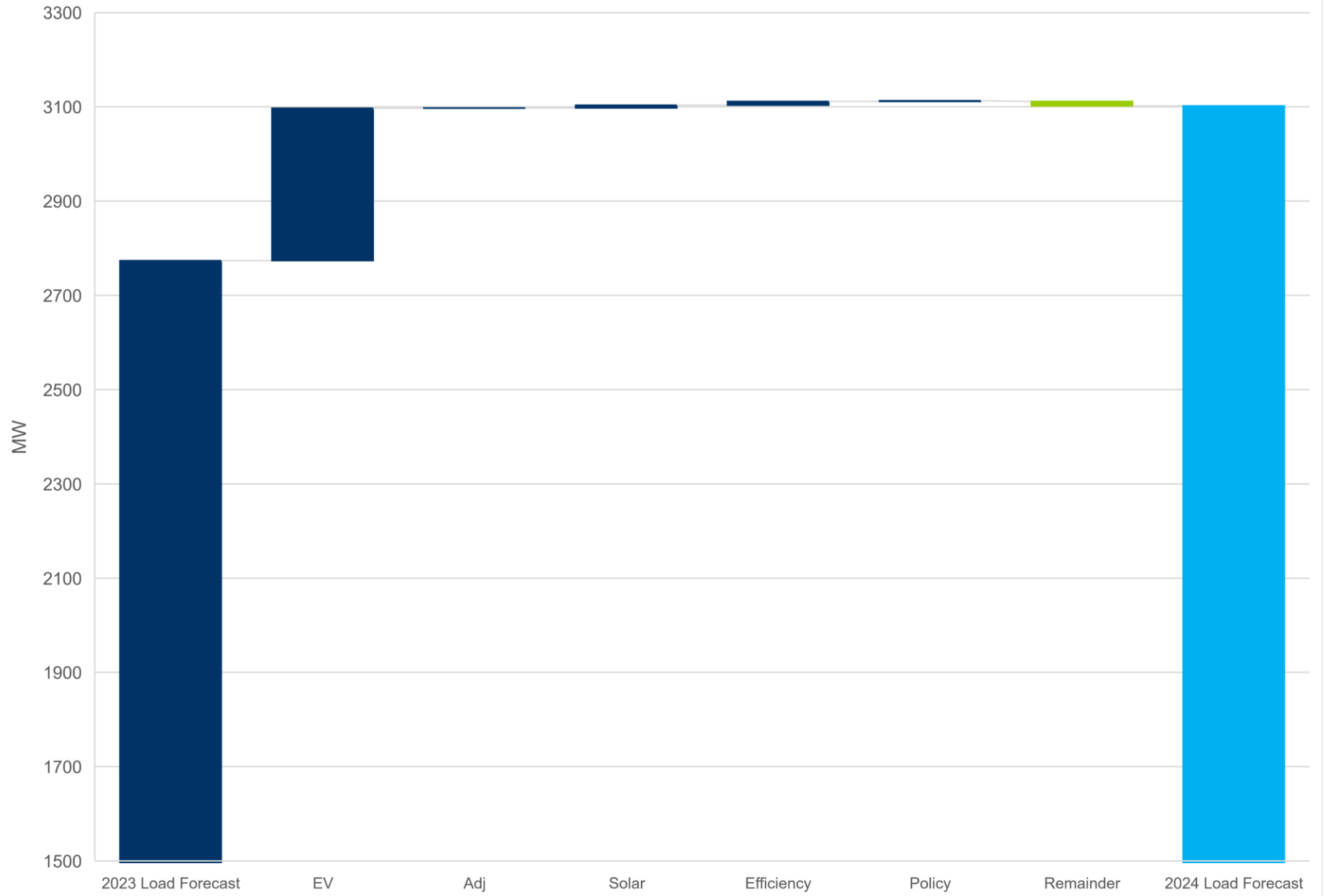
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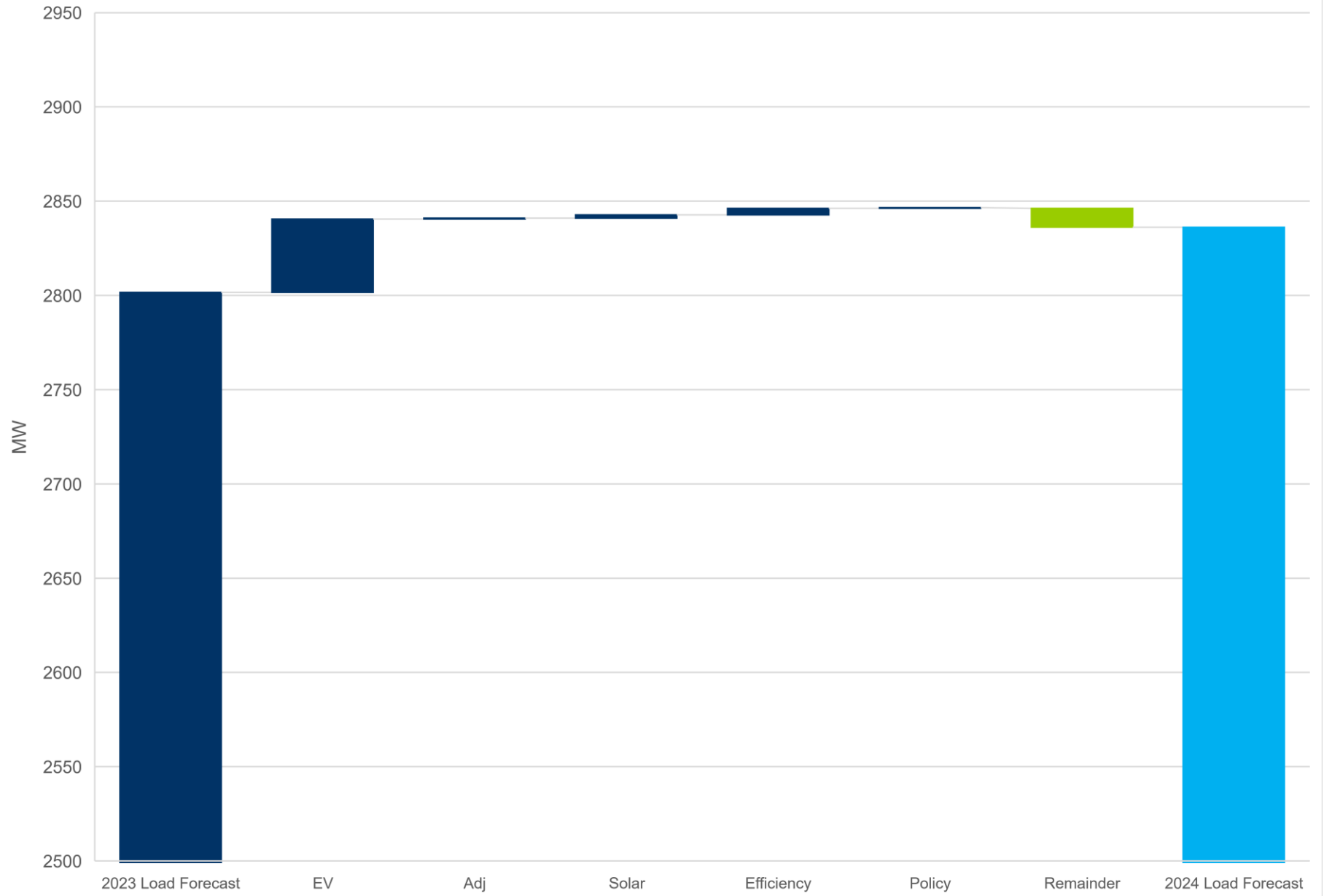
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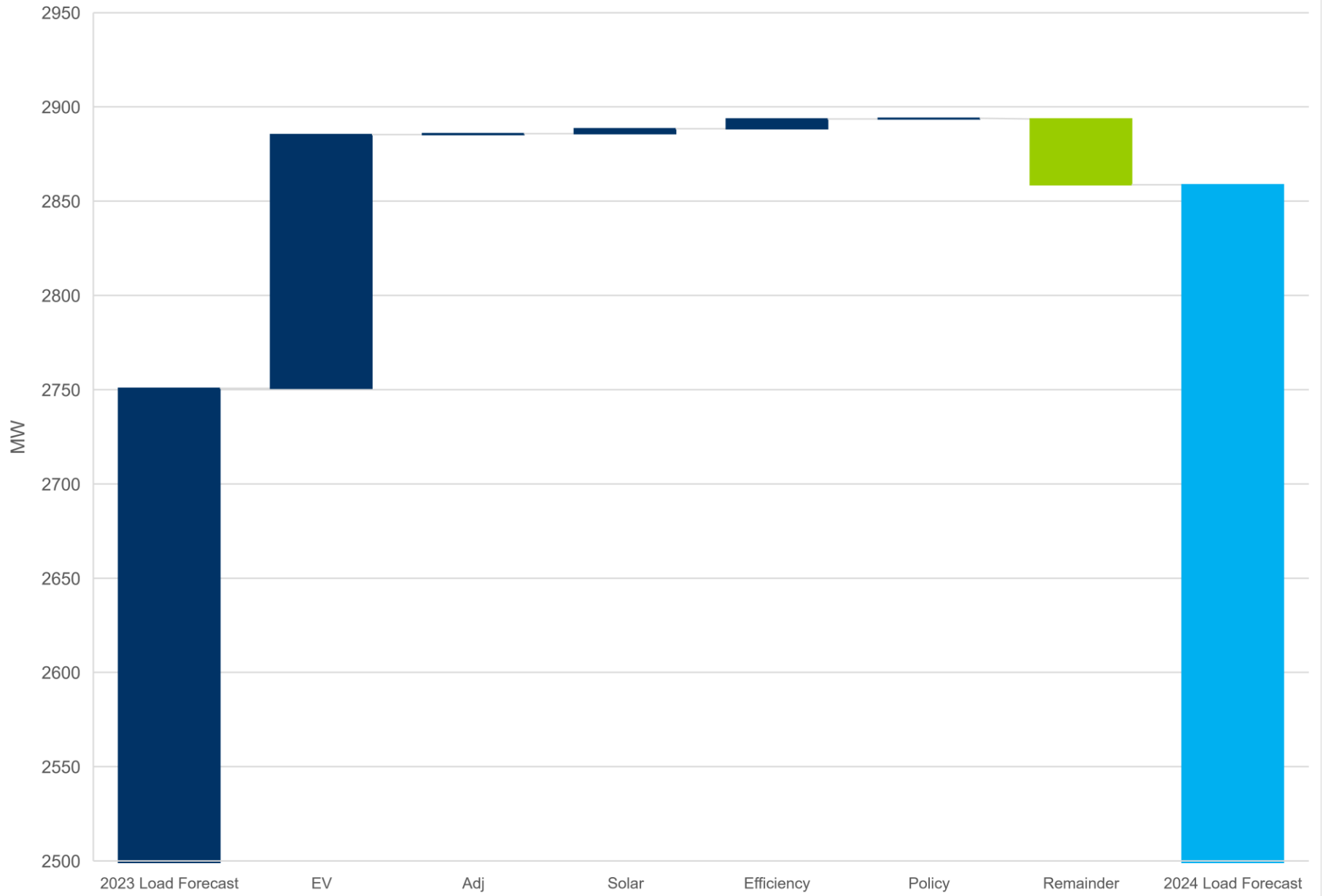
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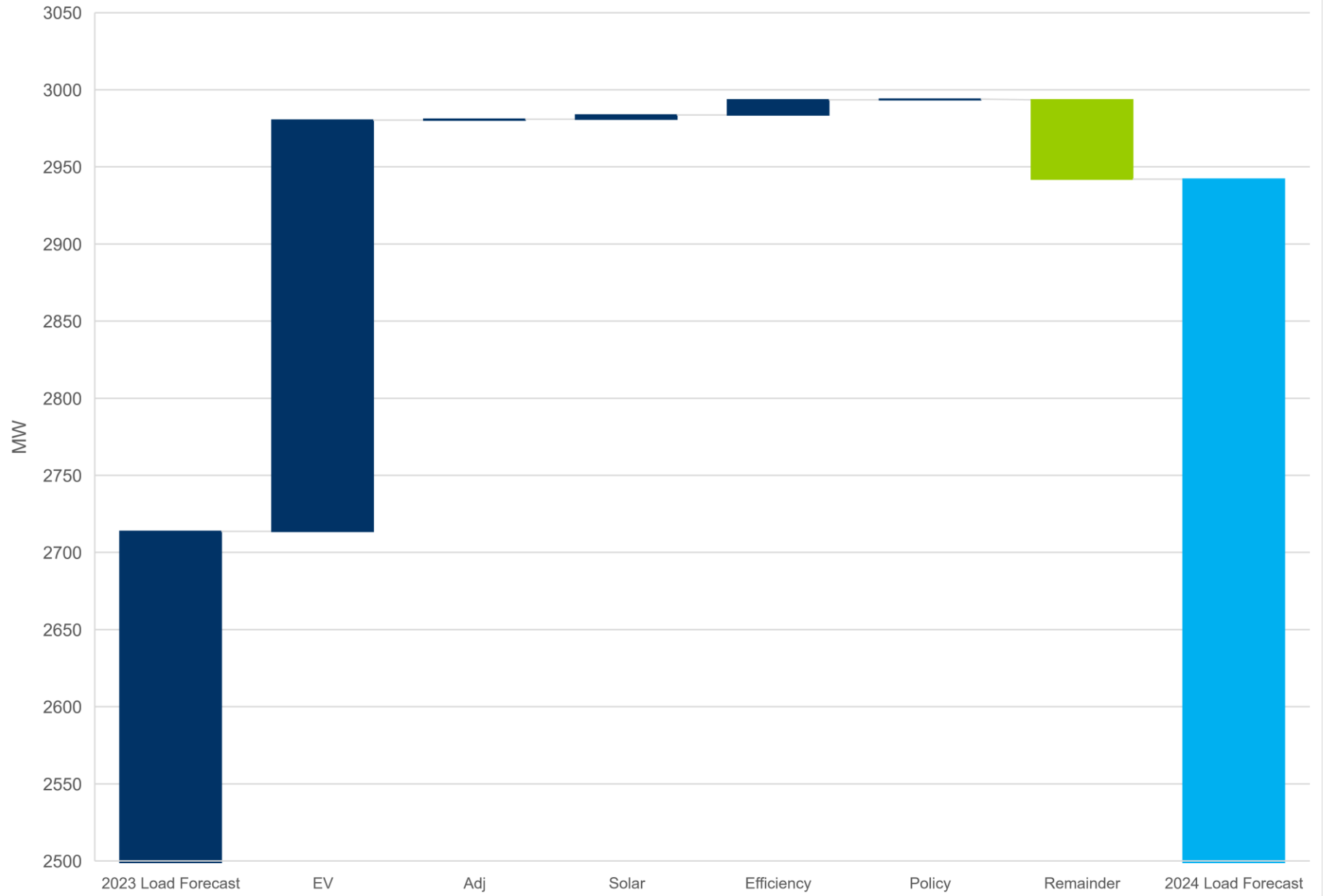
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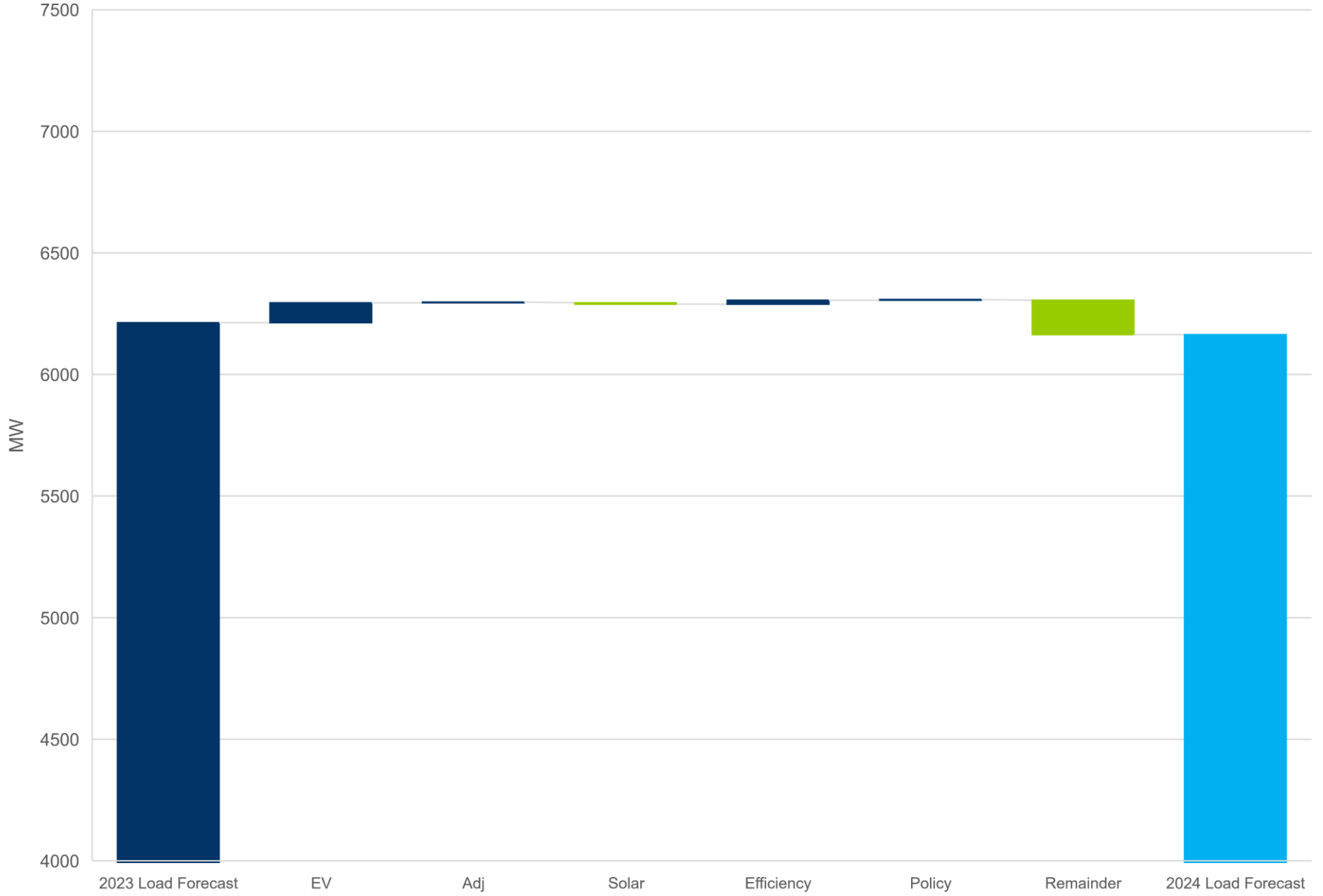
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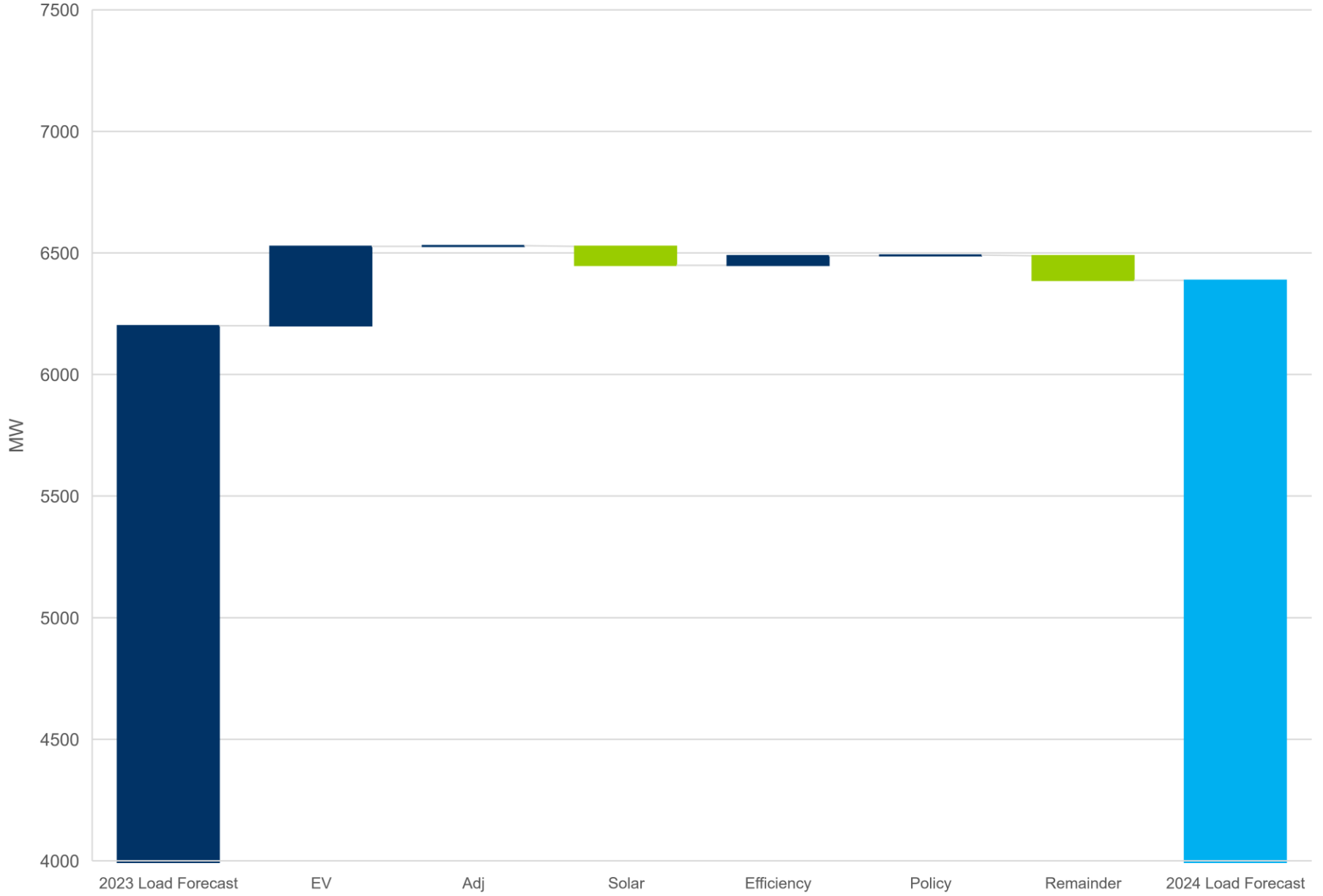
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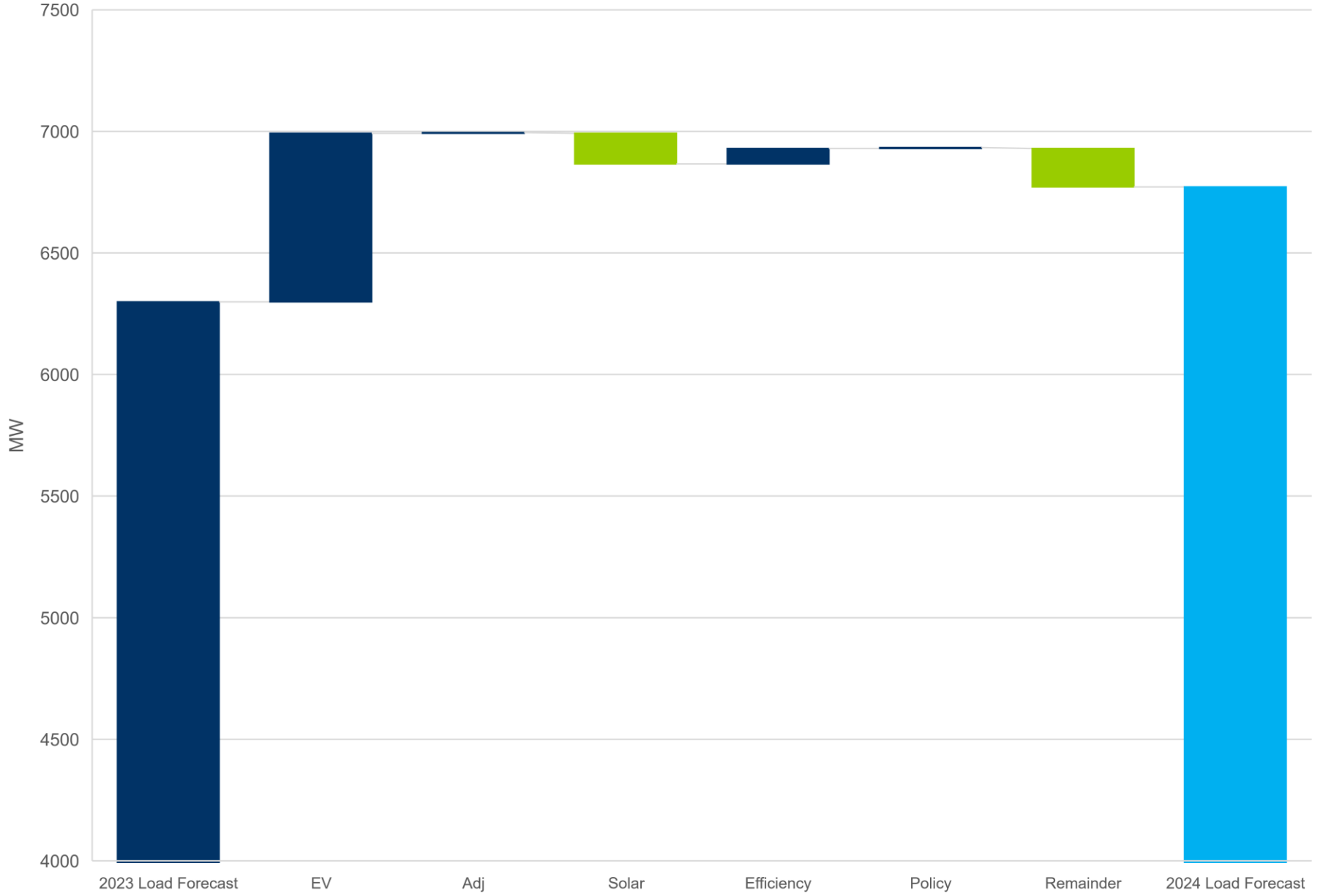
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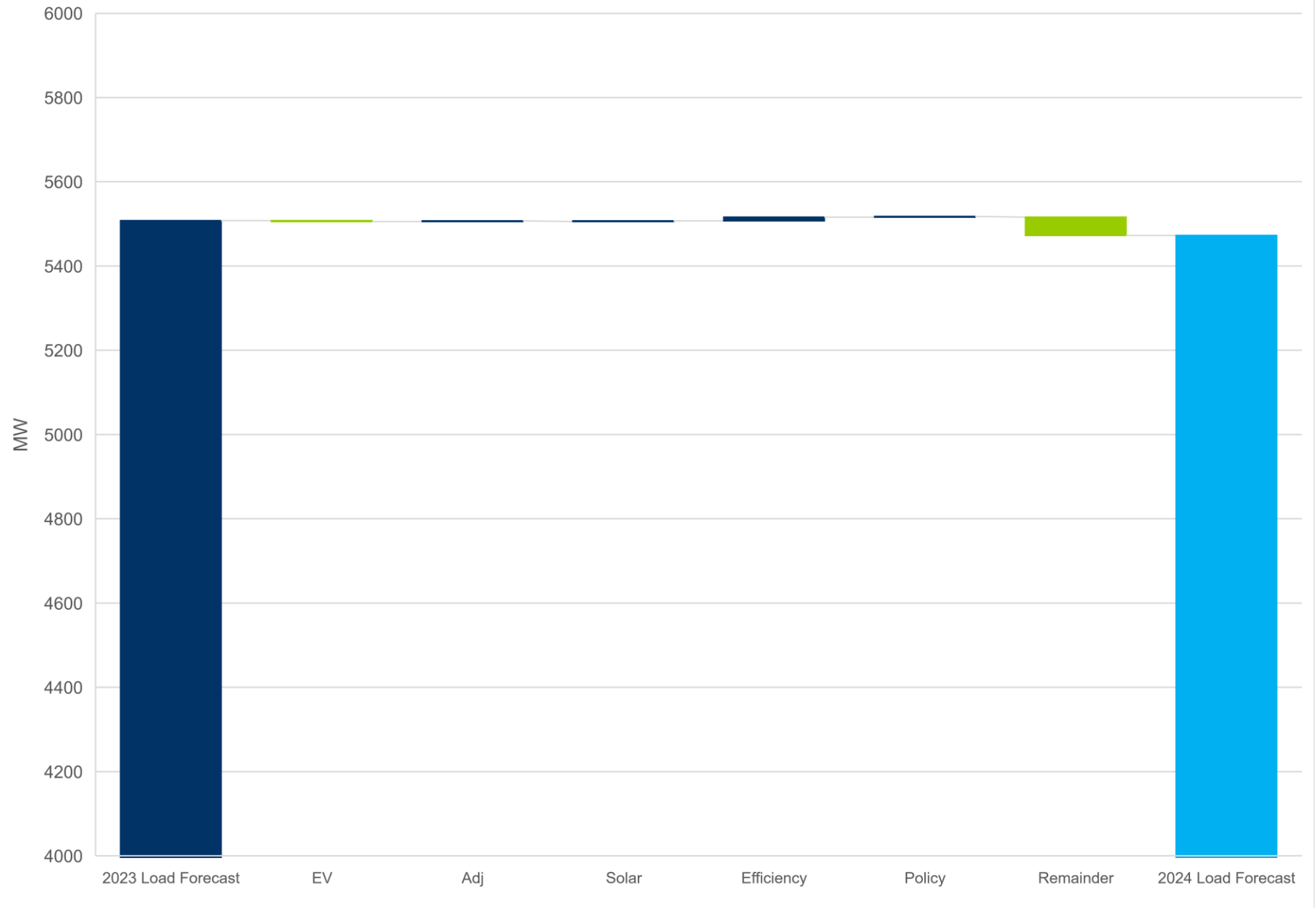
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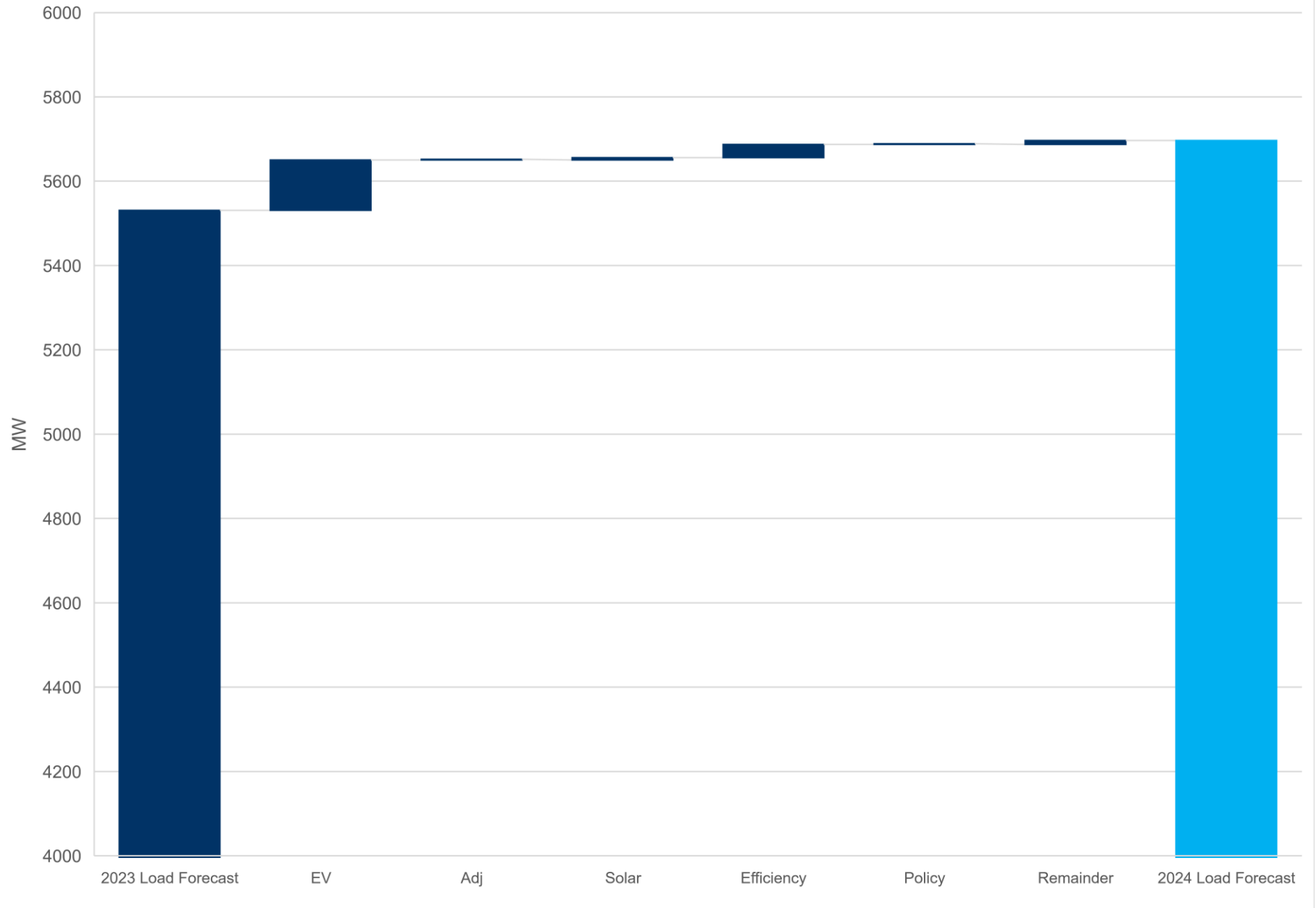
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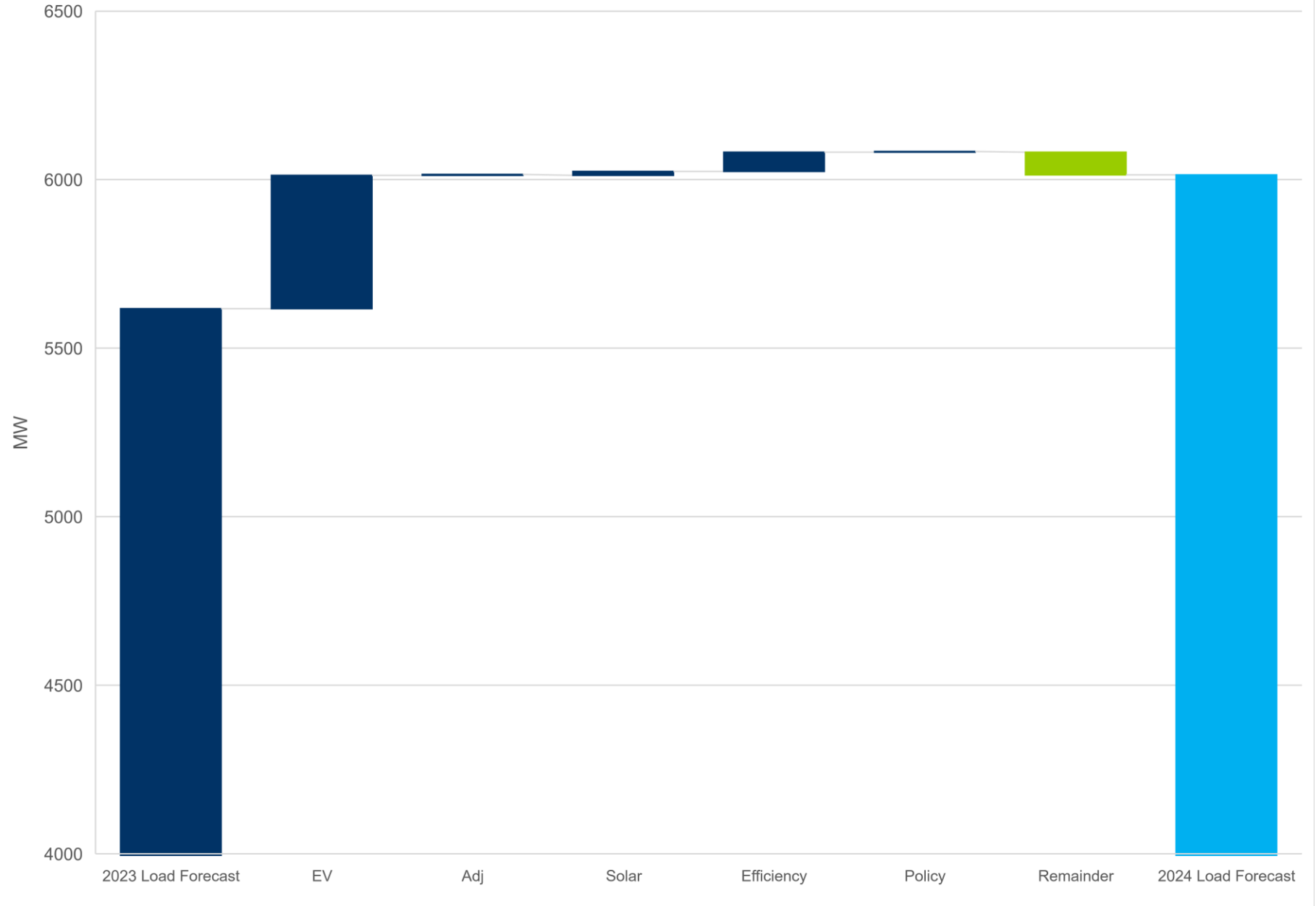
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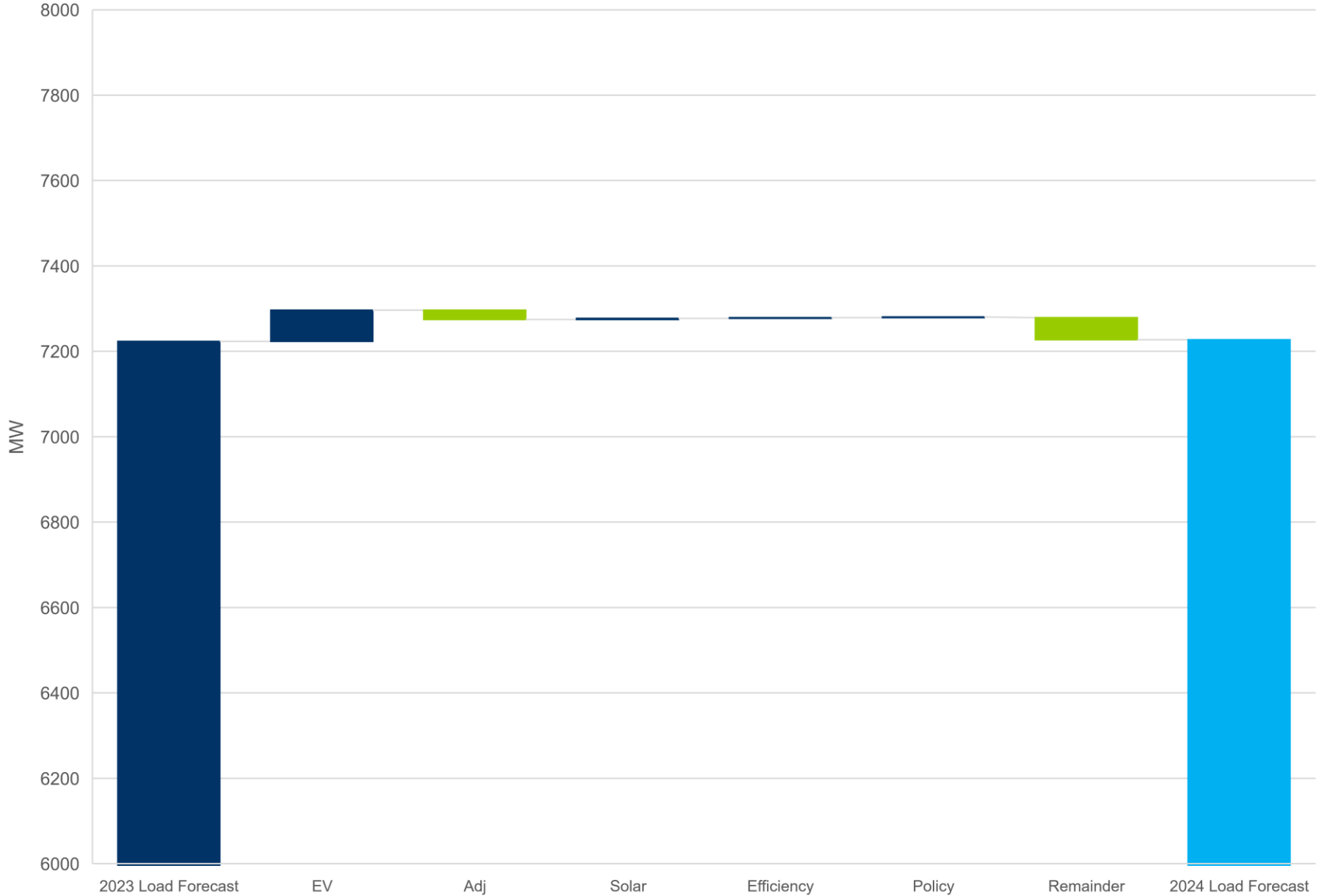
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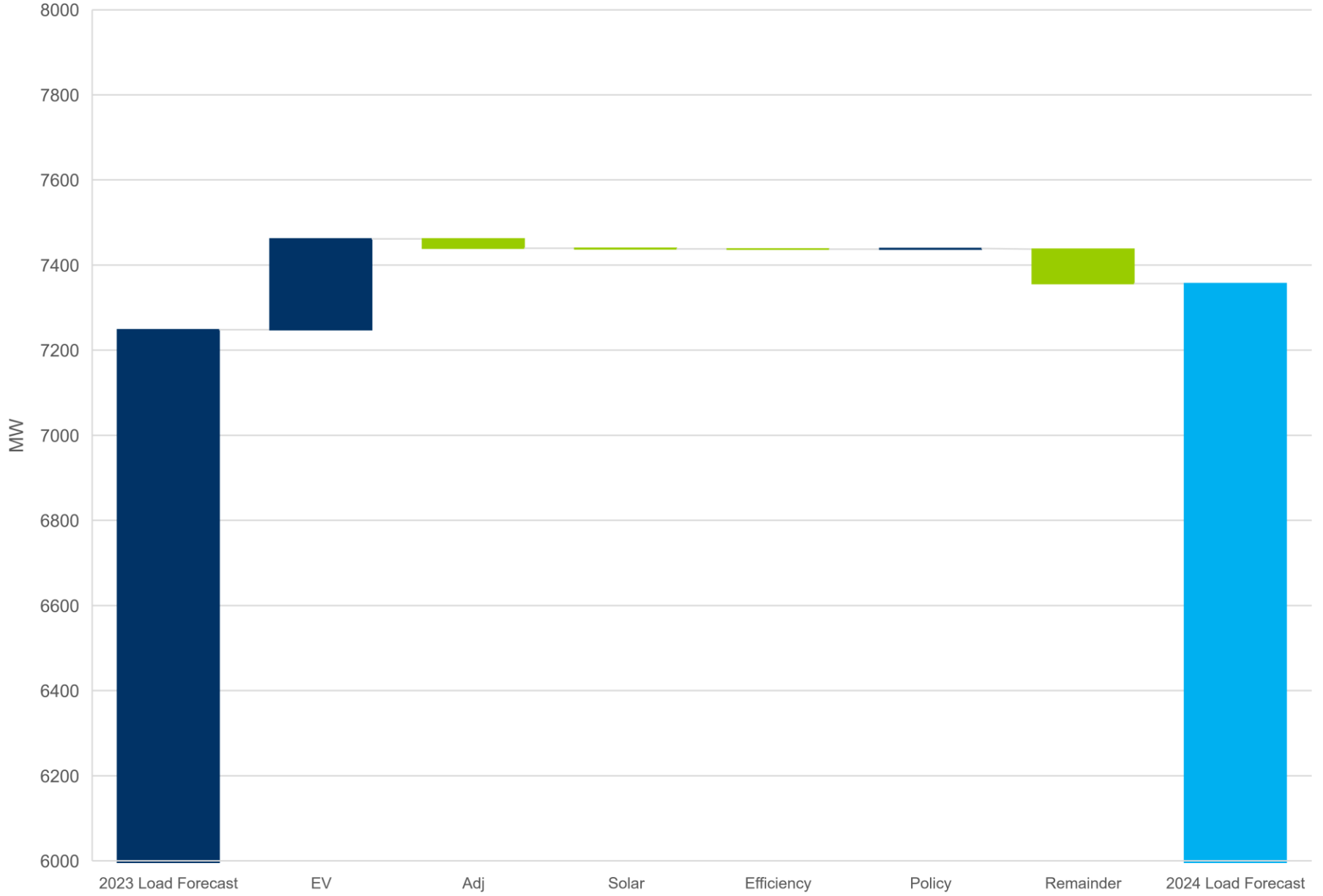
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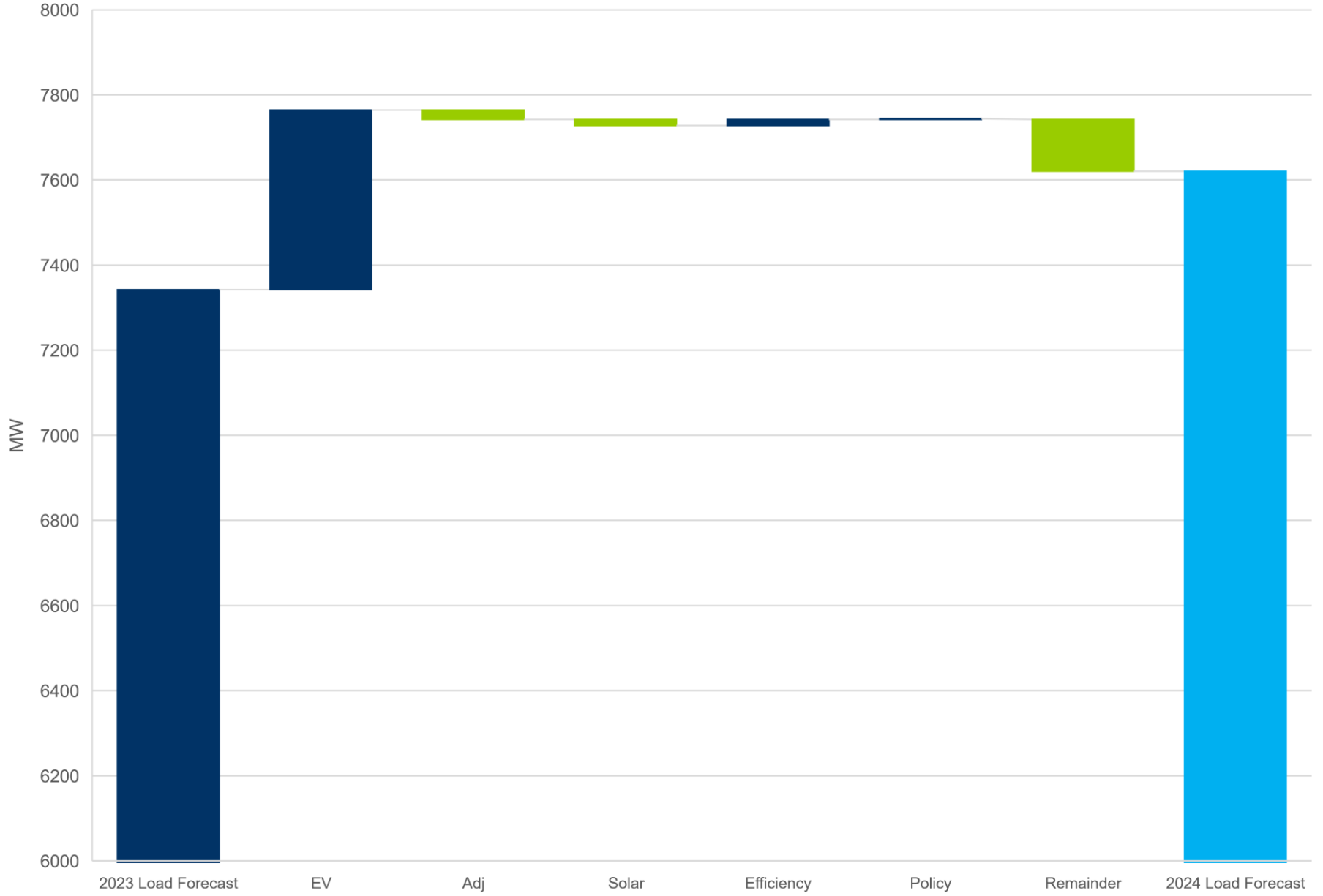
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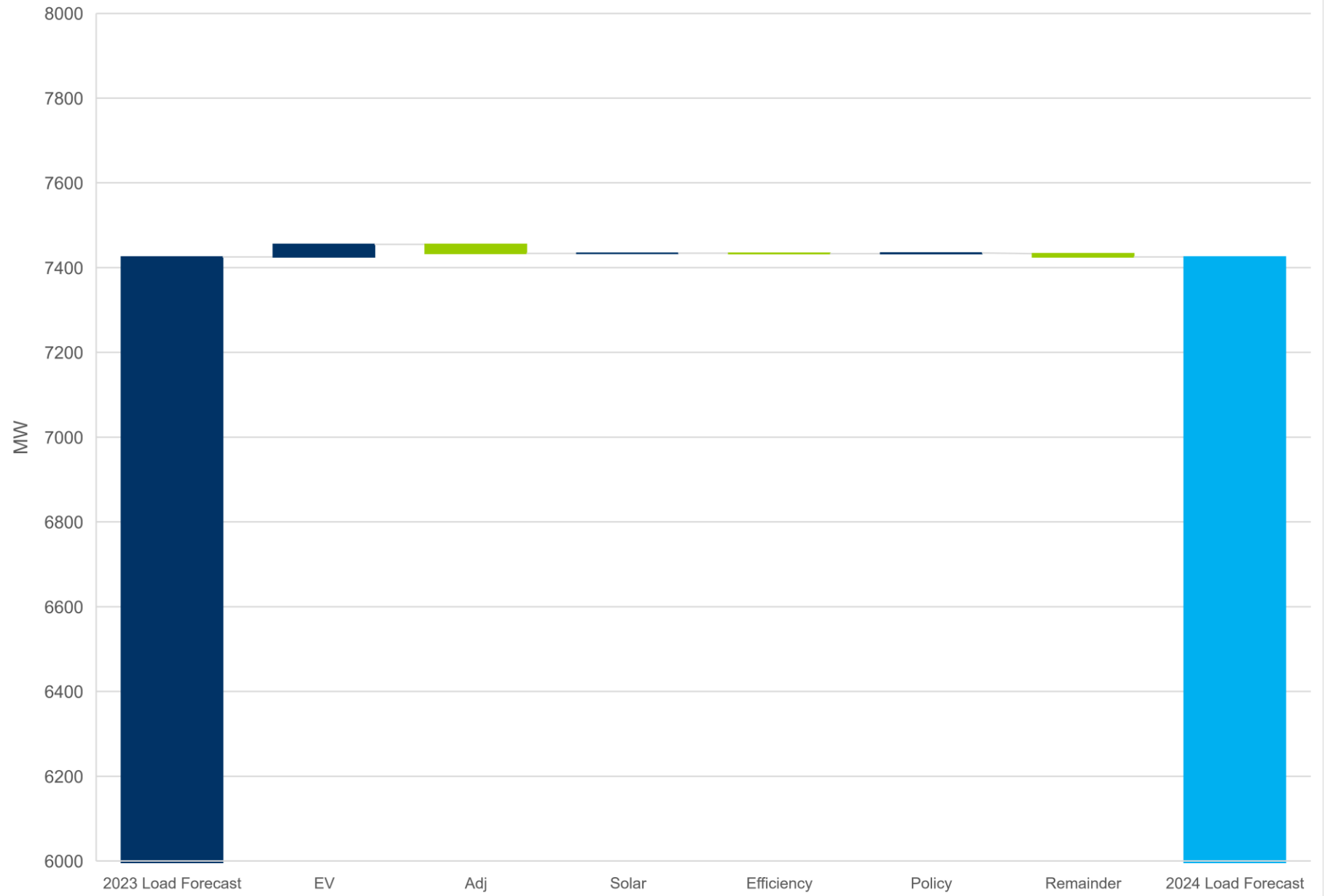
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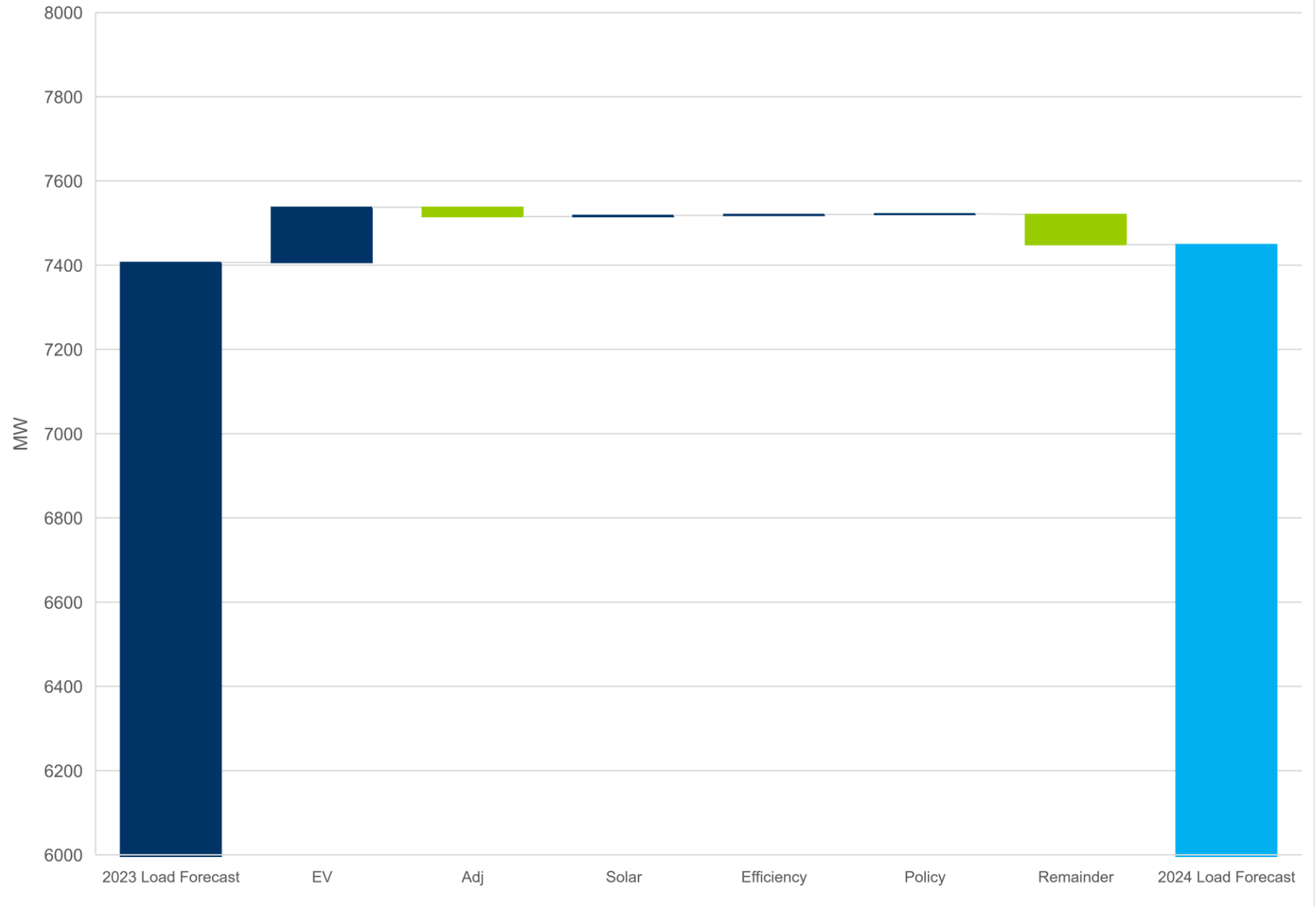
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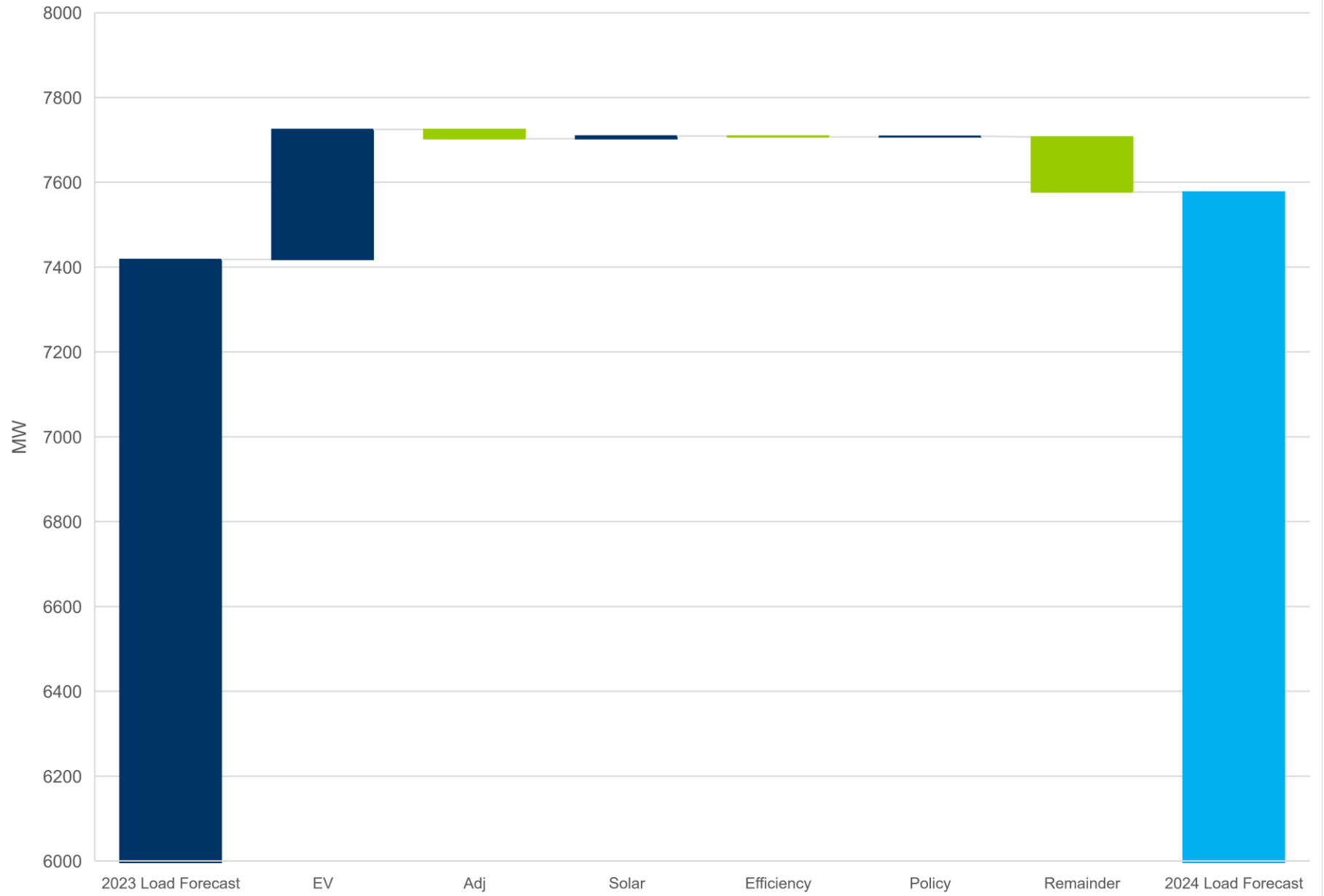
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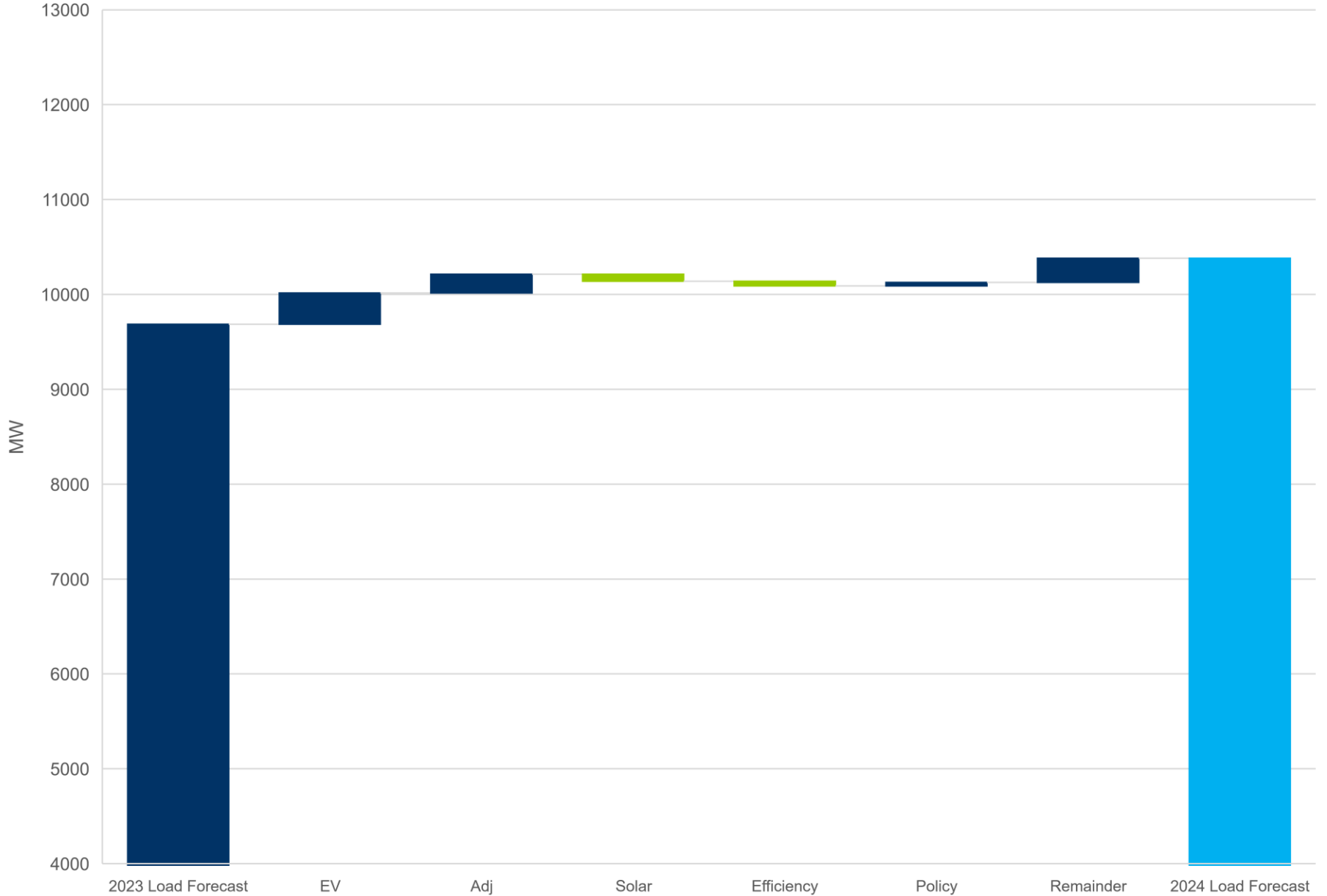
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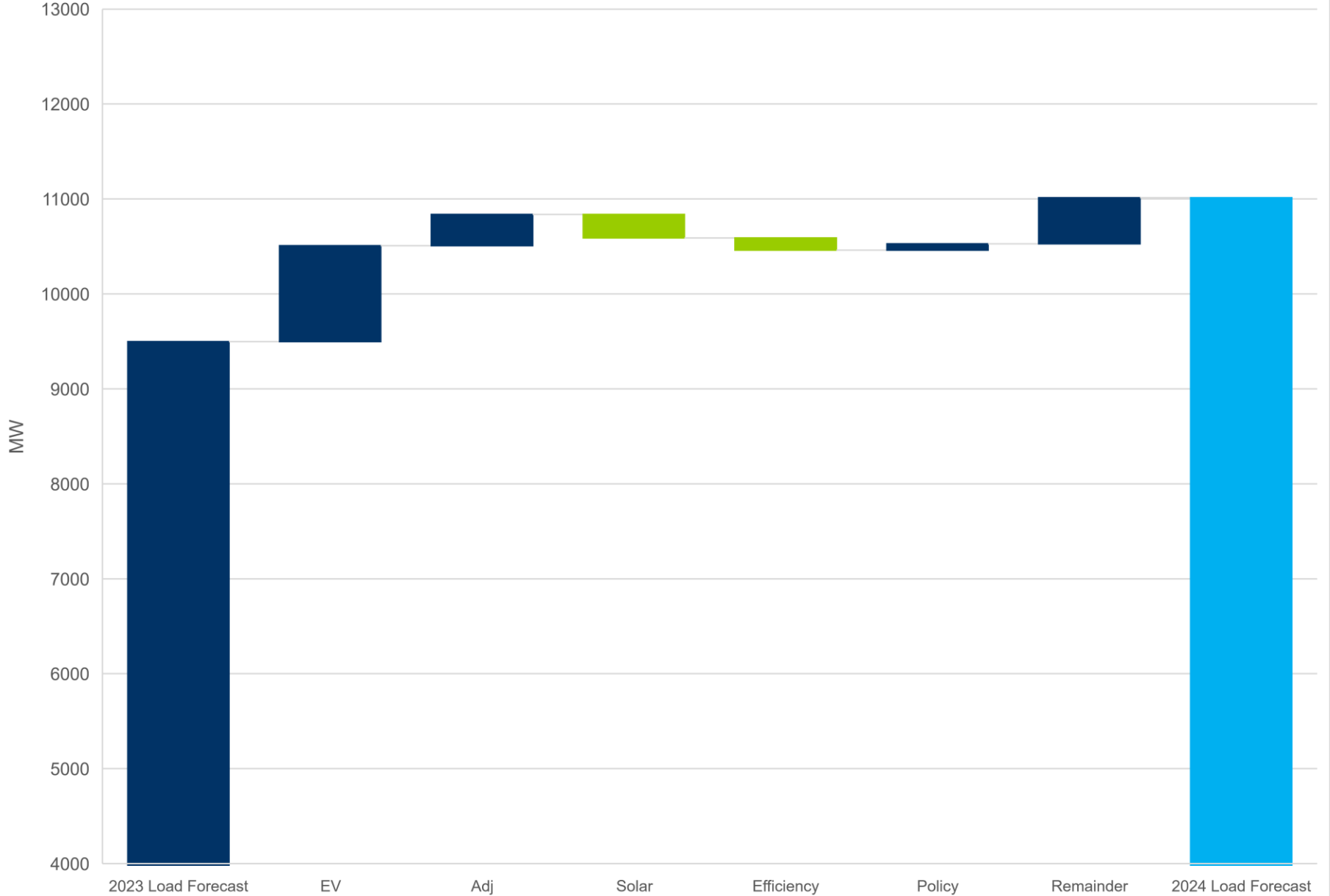
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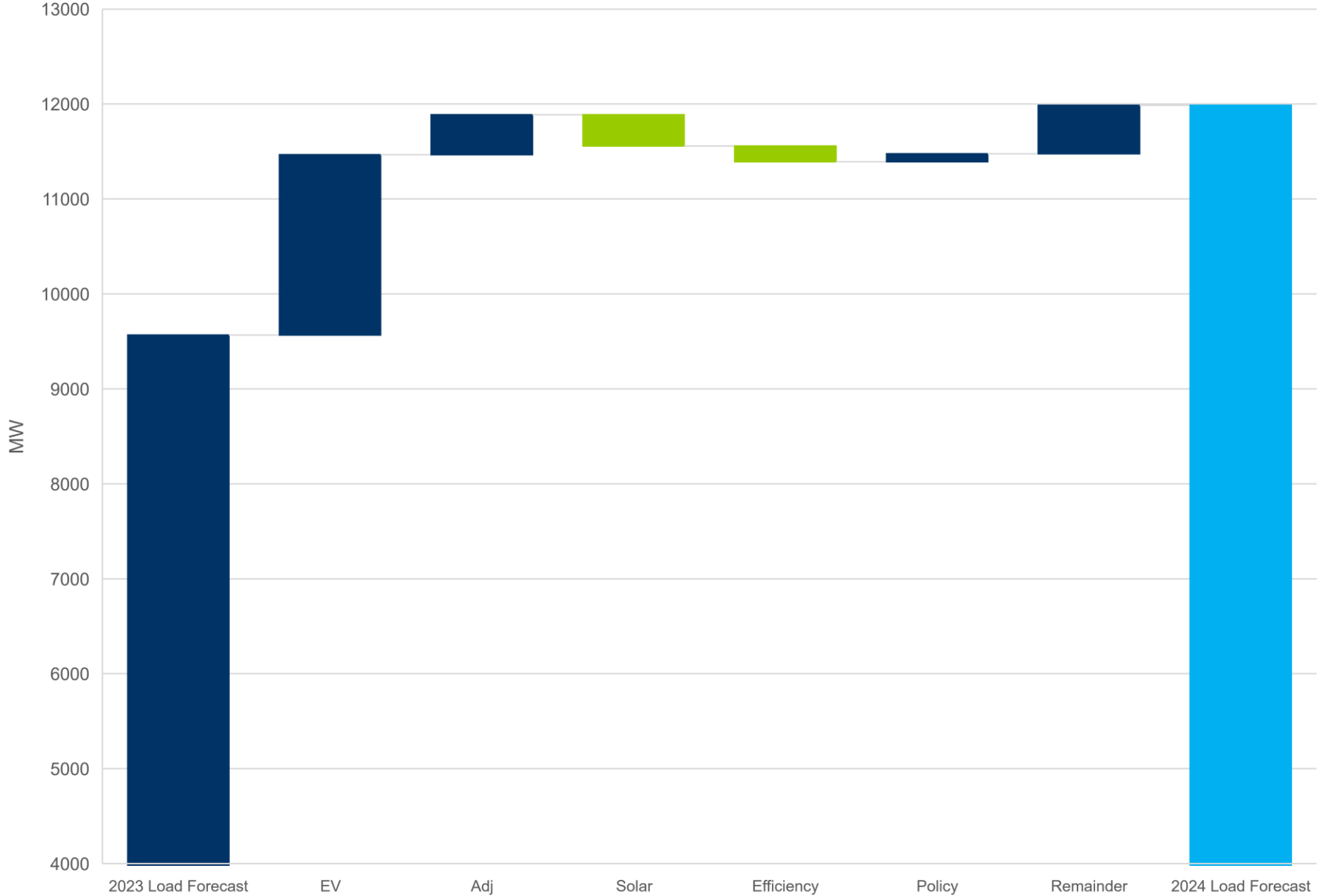
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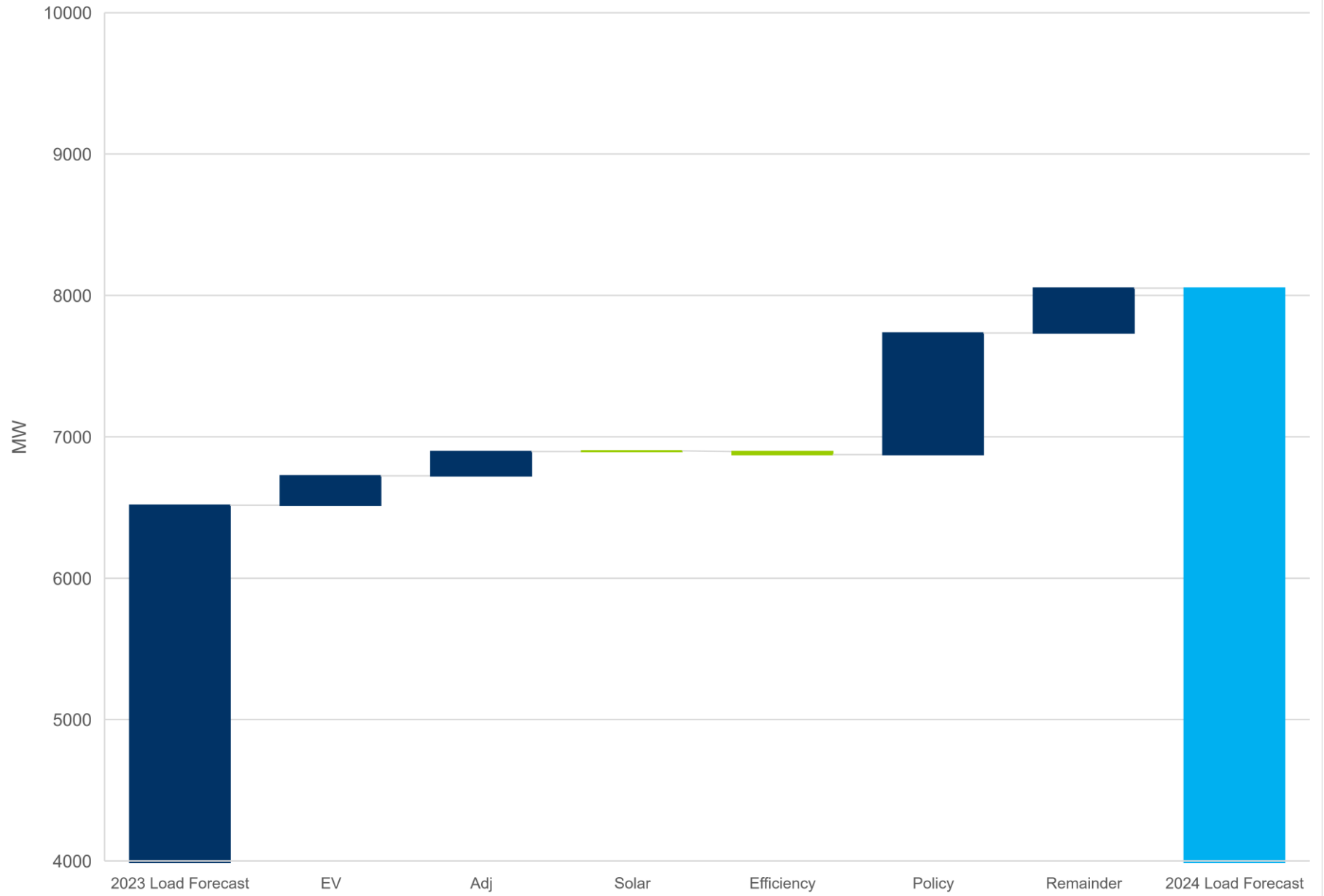
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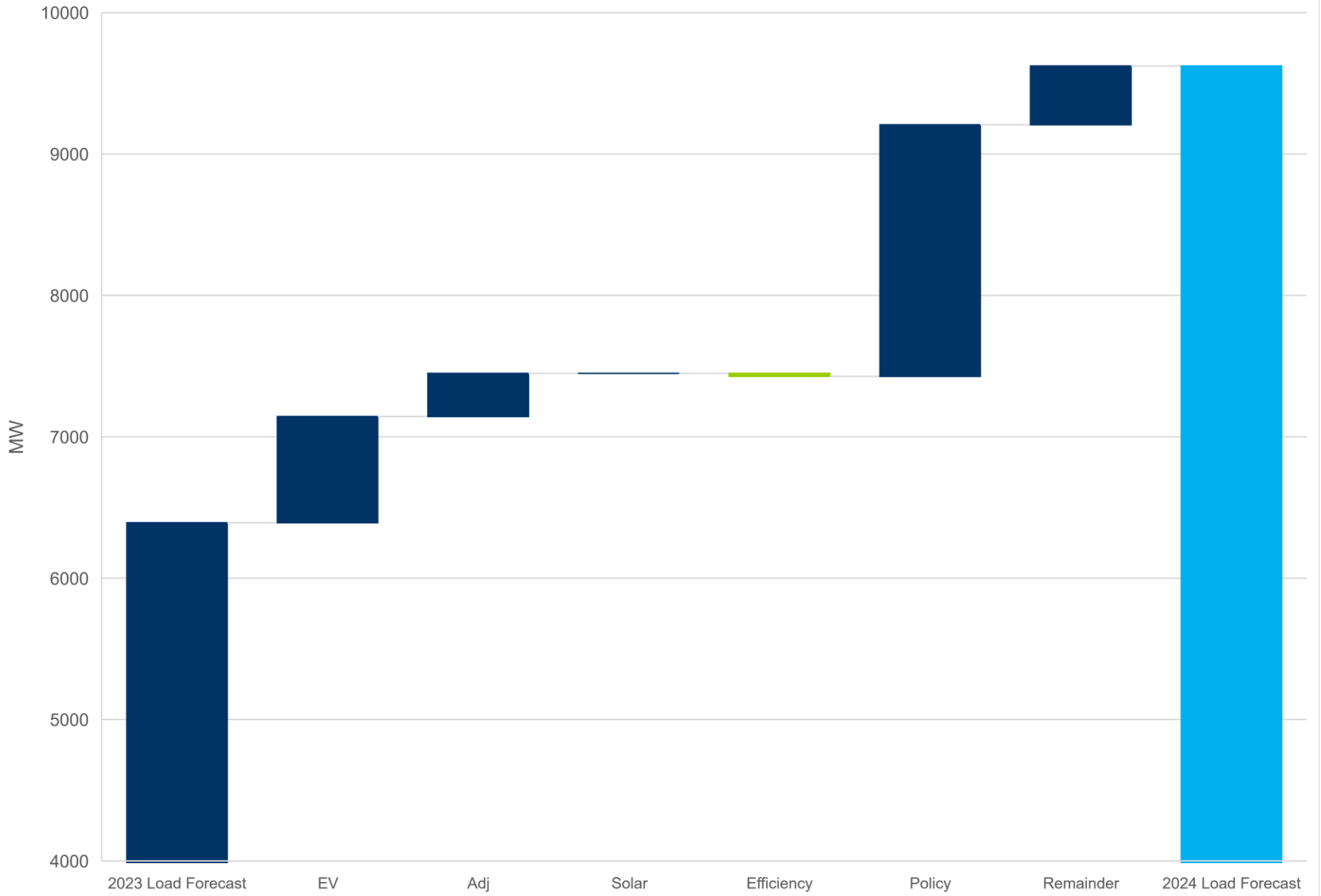
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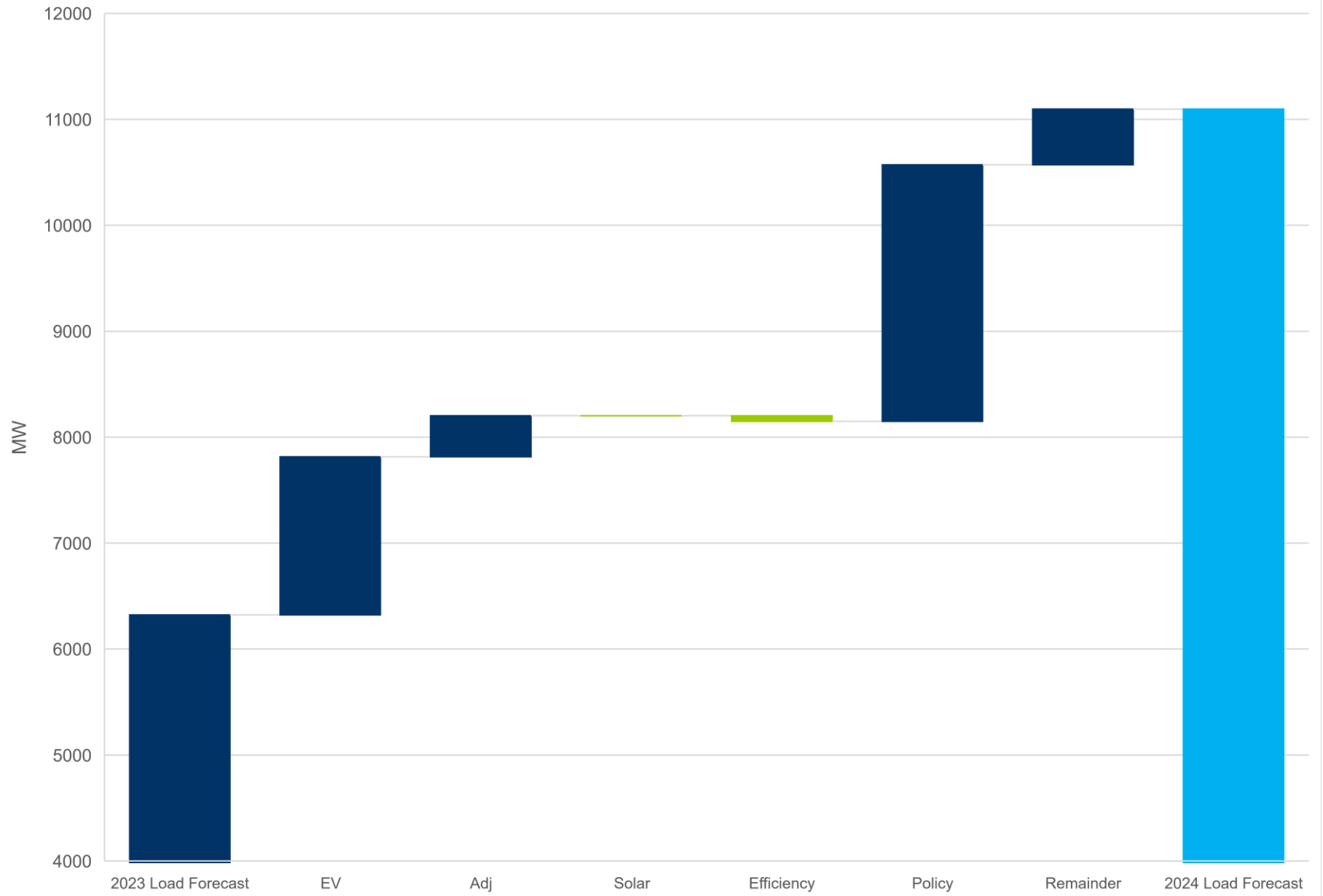
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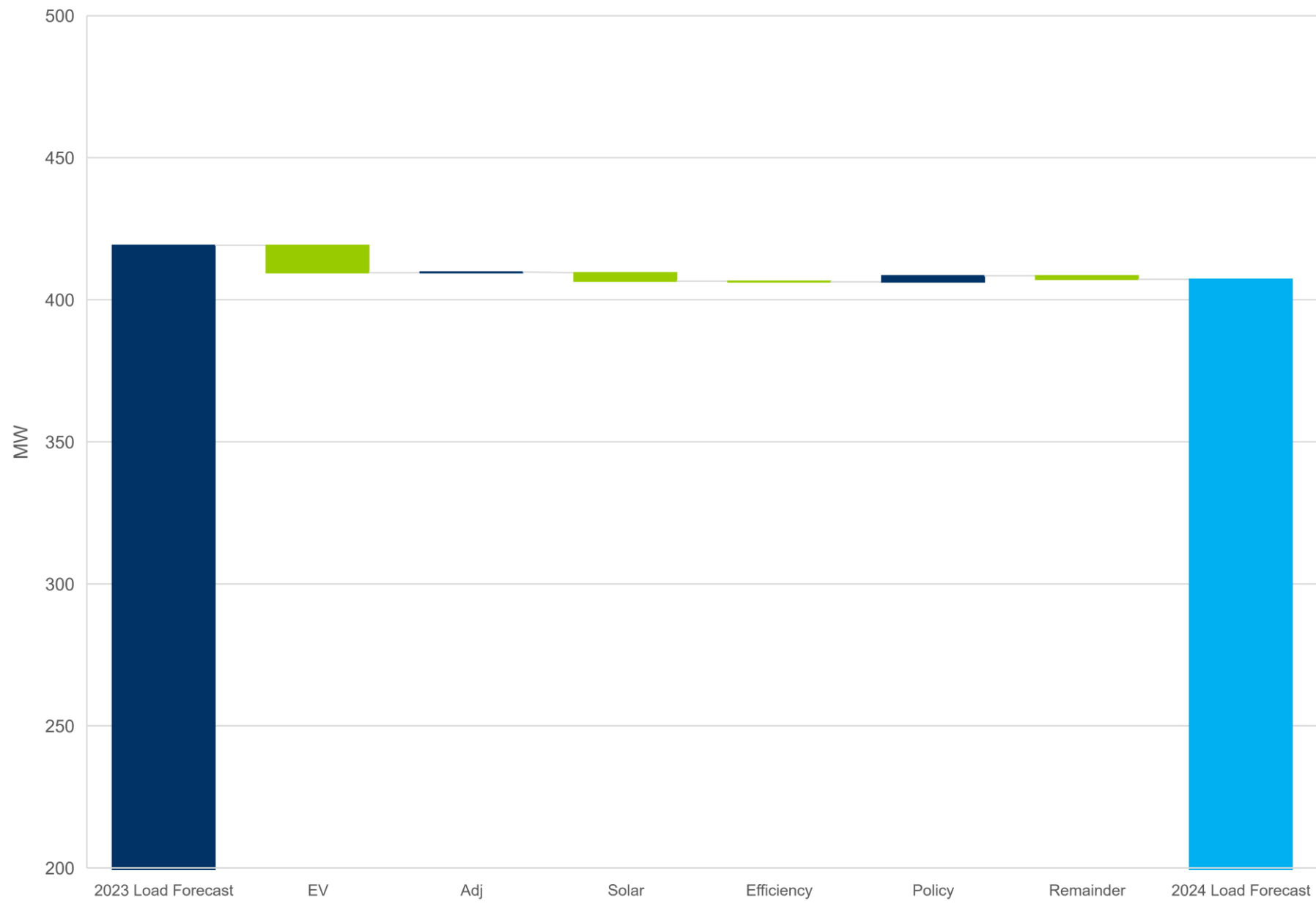
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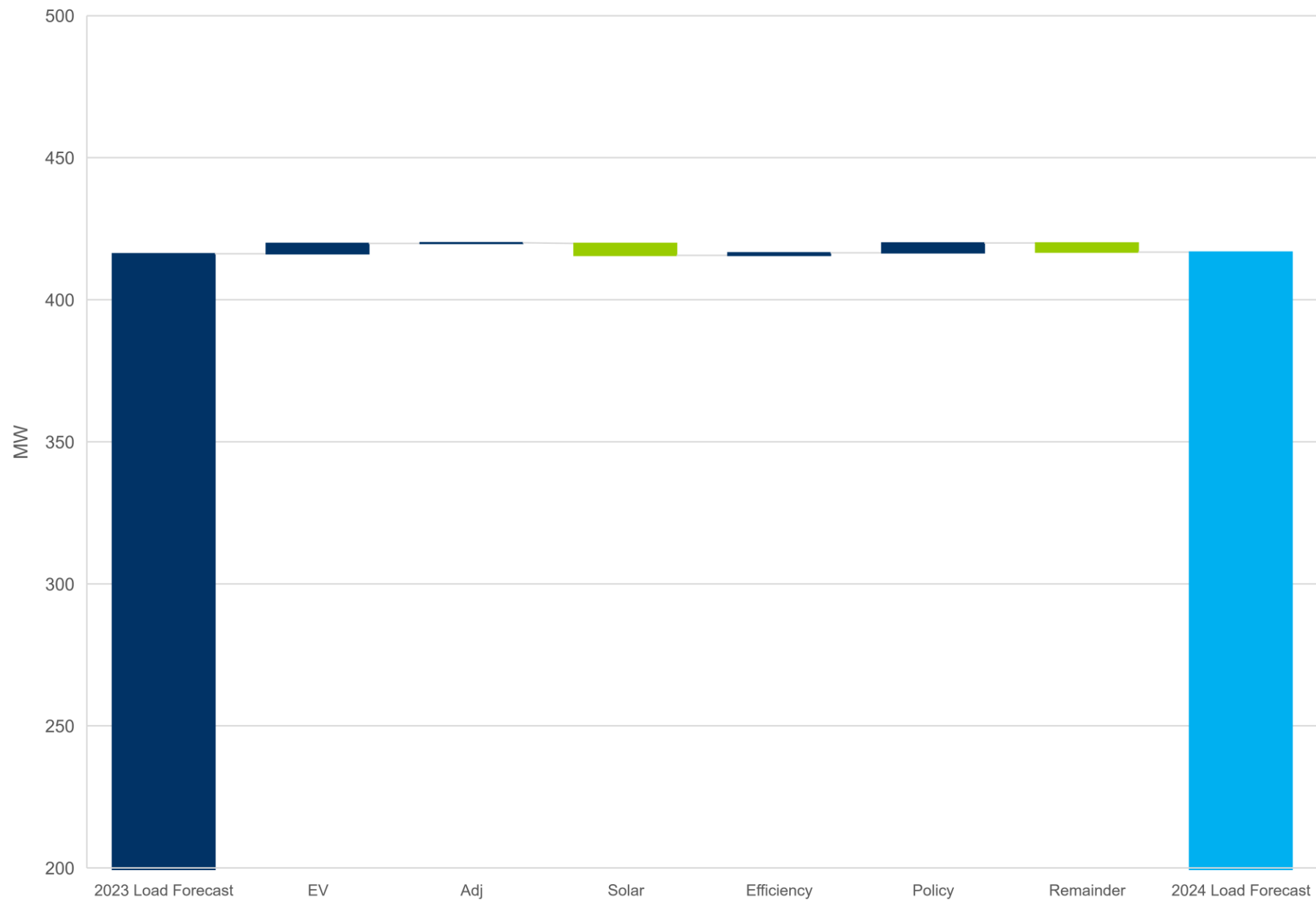
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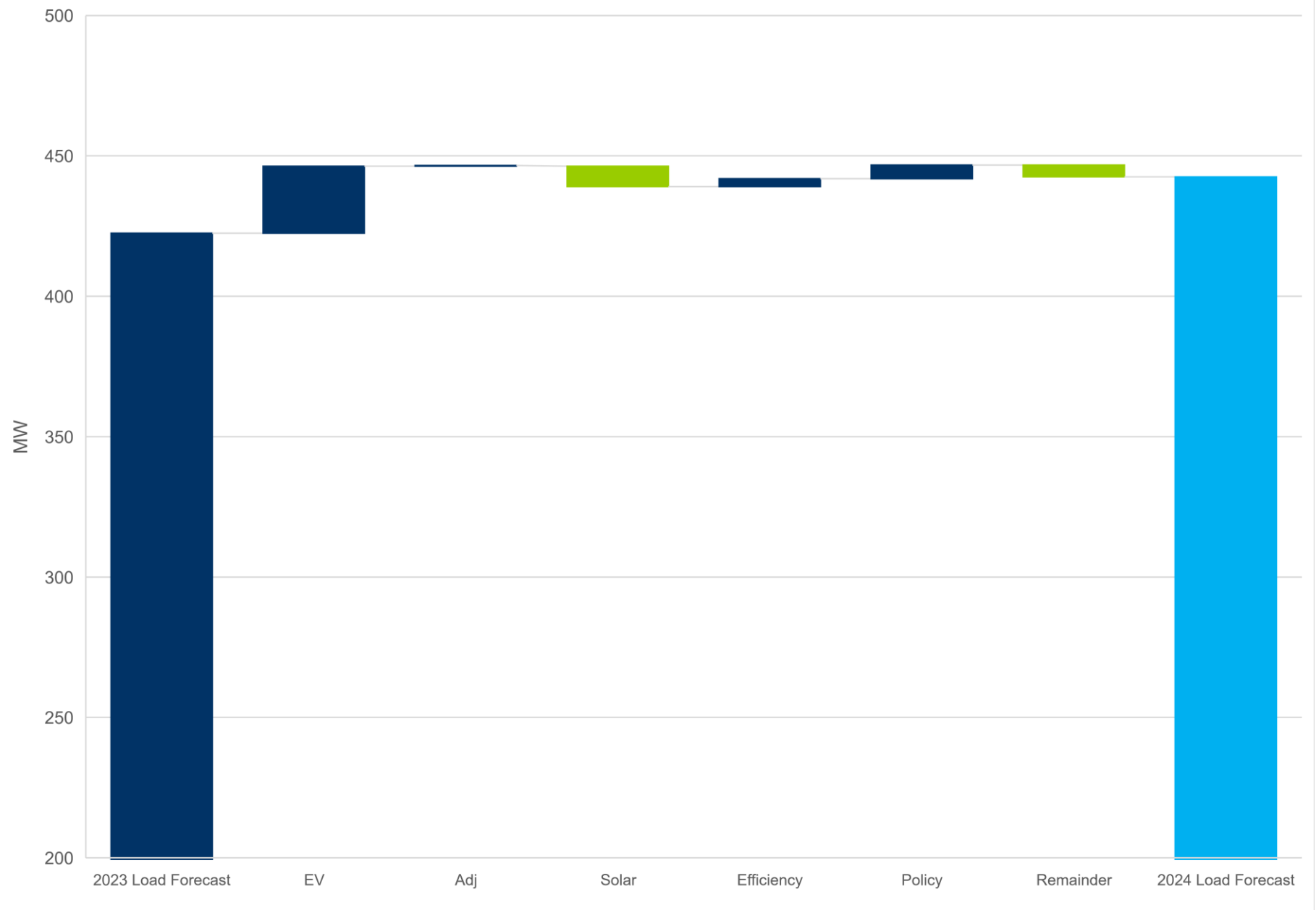
RECO Summer 2028



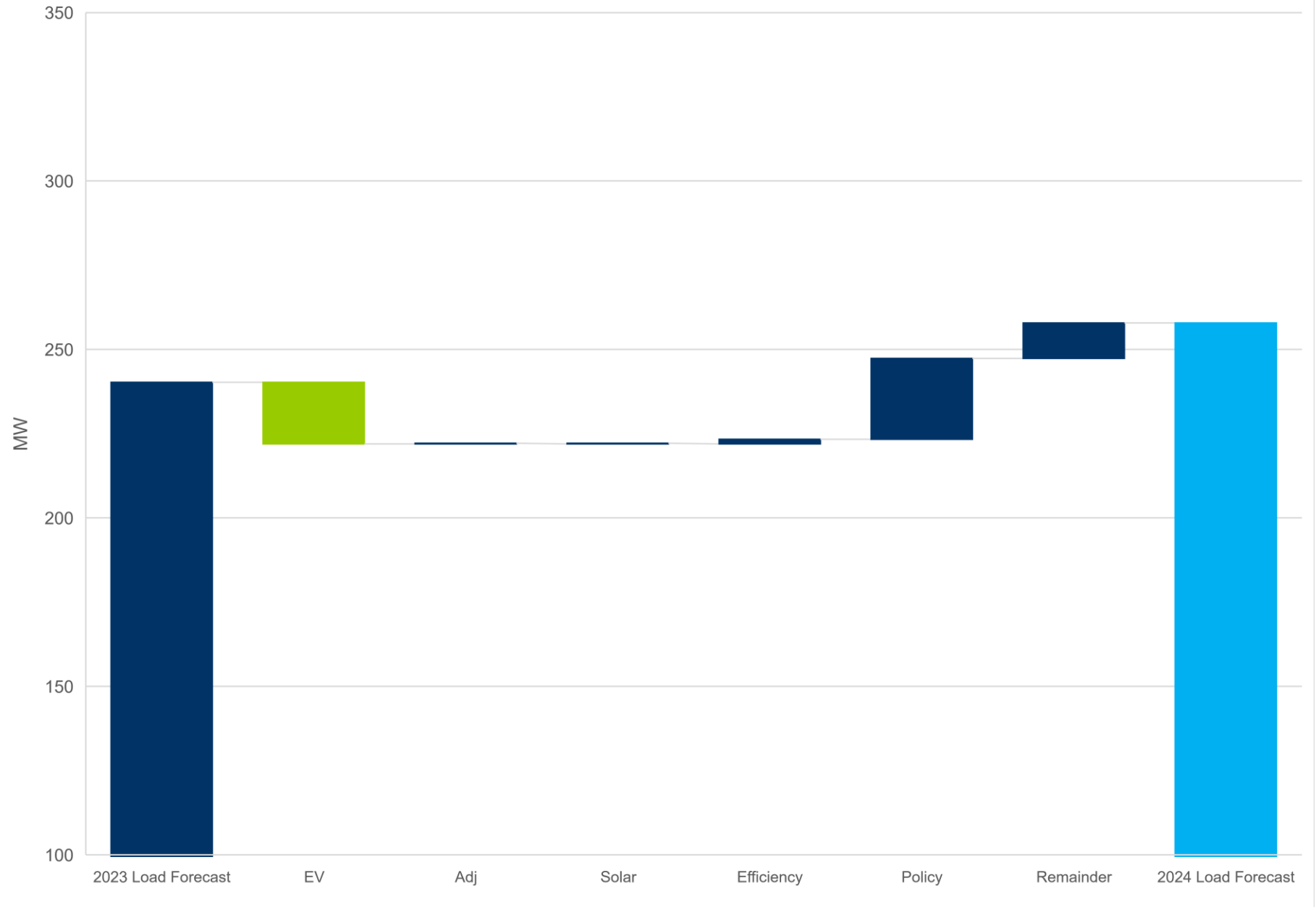
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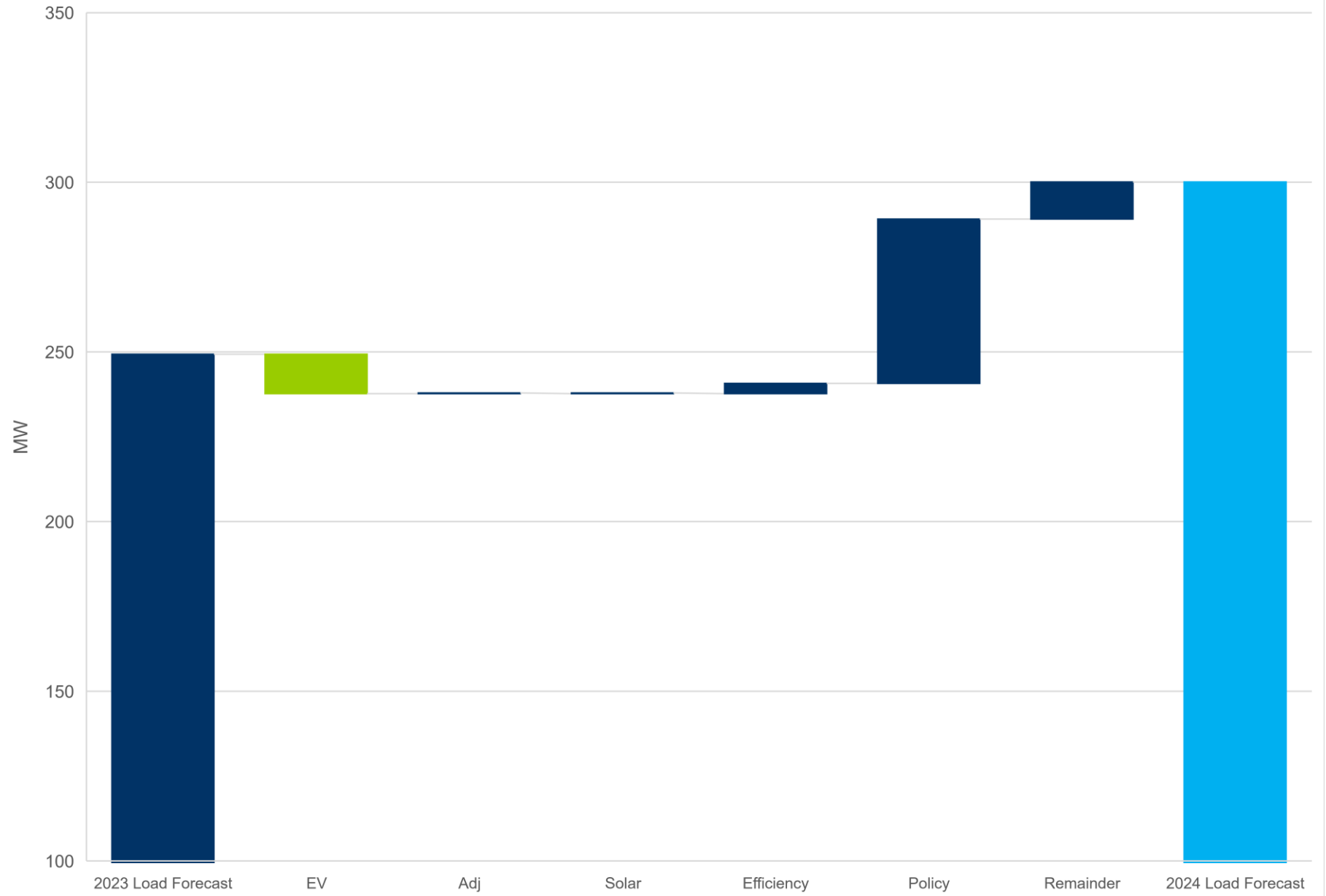
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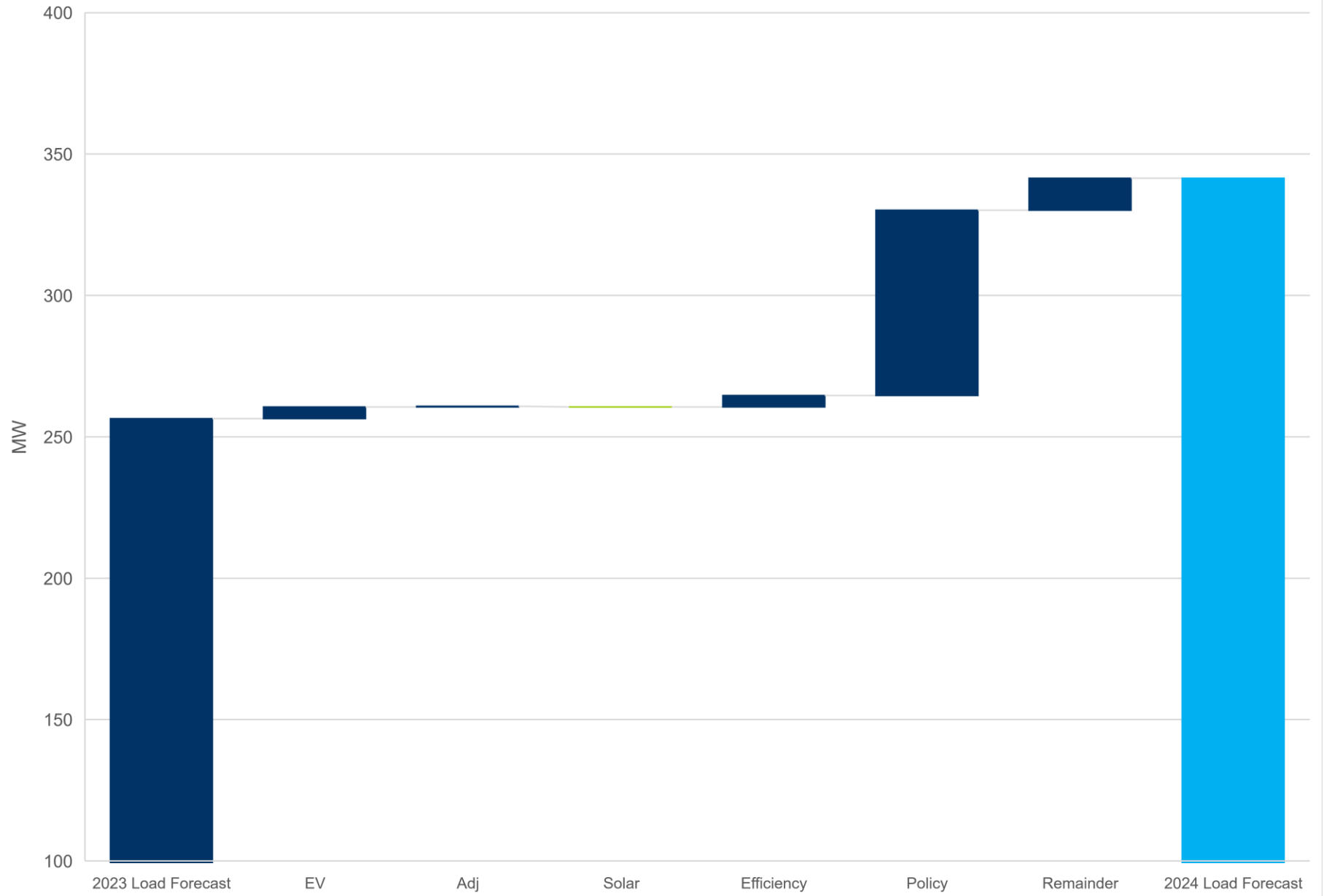
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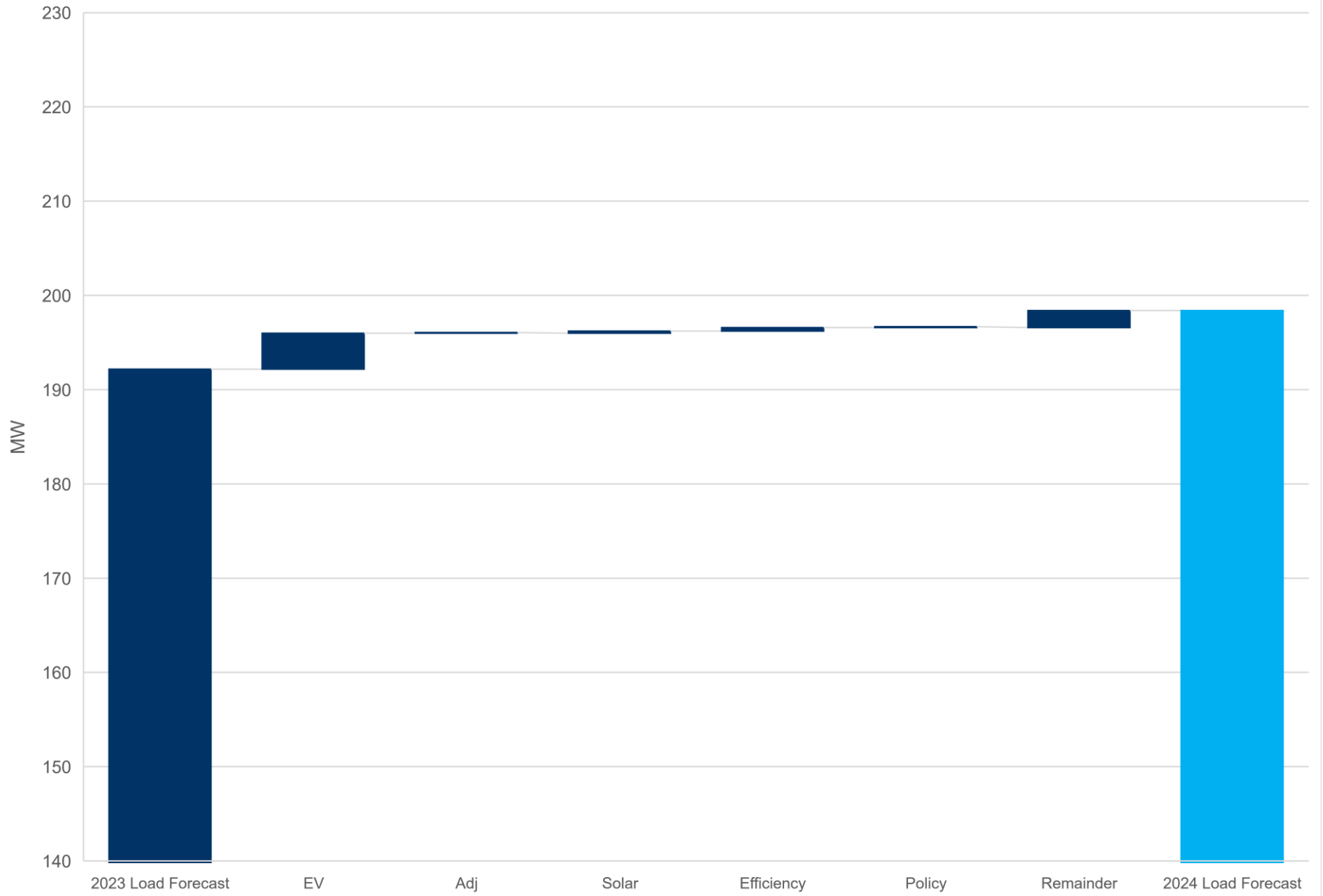
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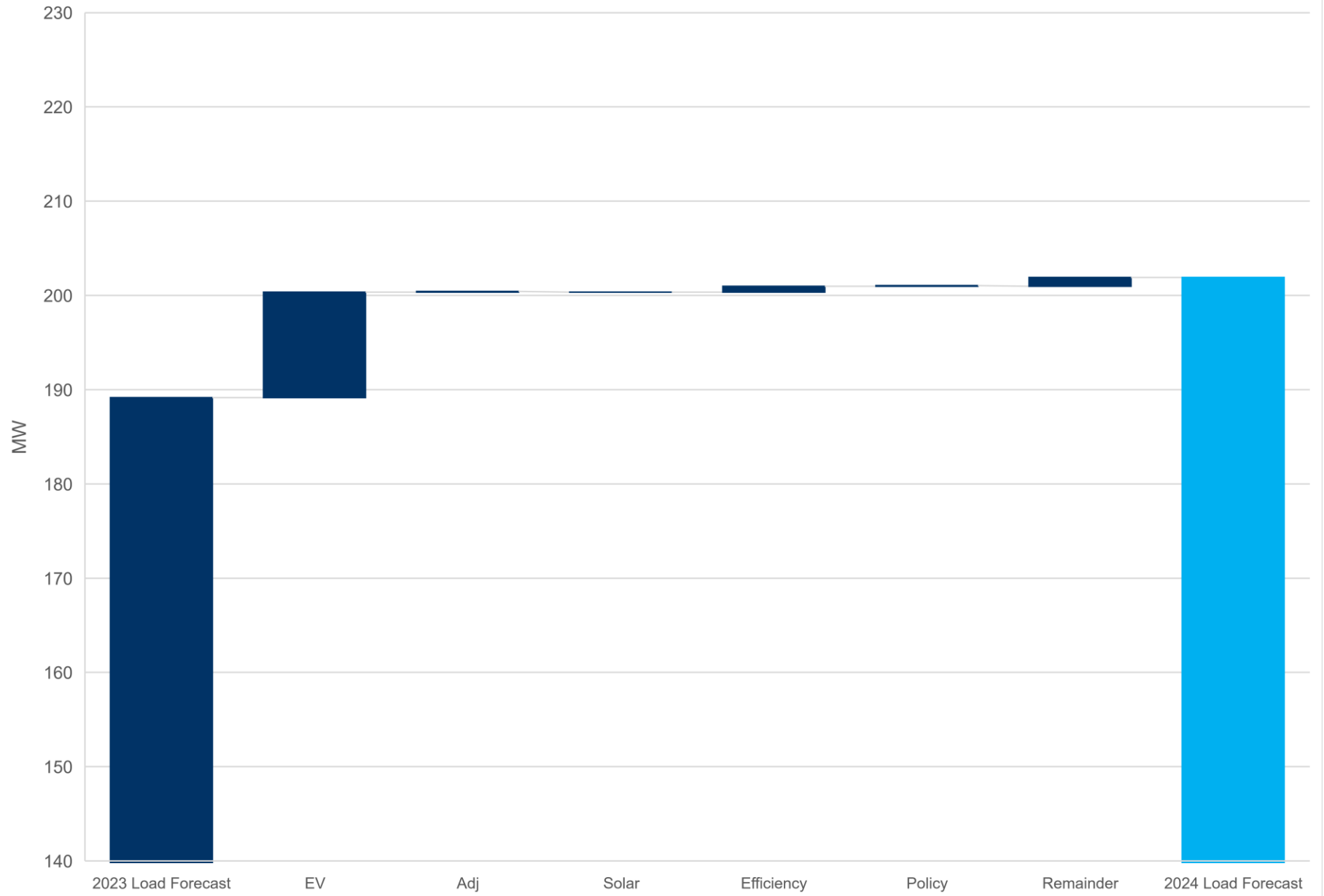
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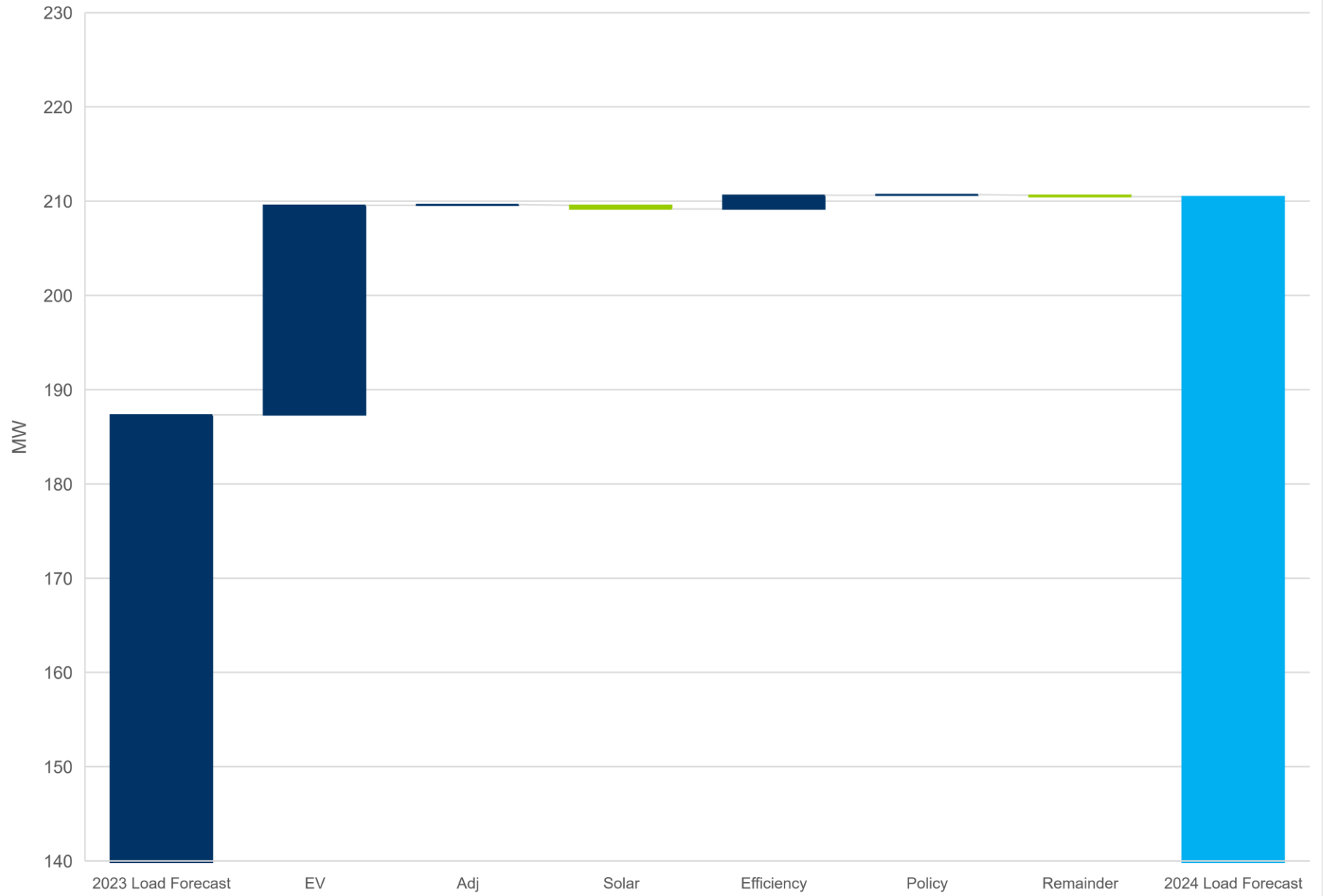
UGI Summer 2028



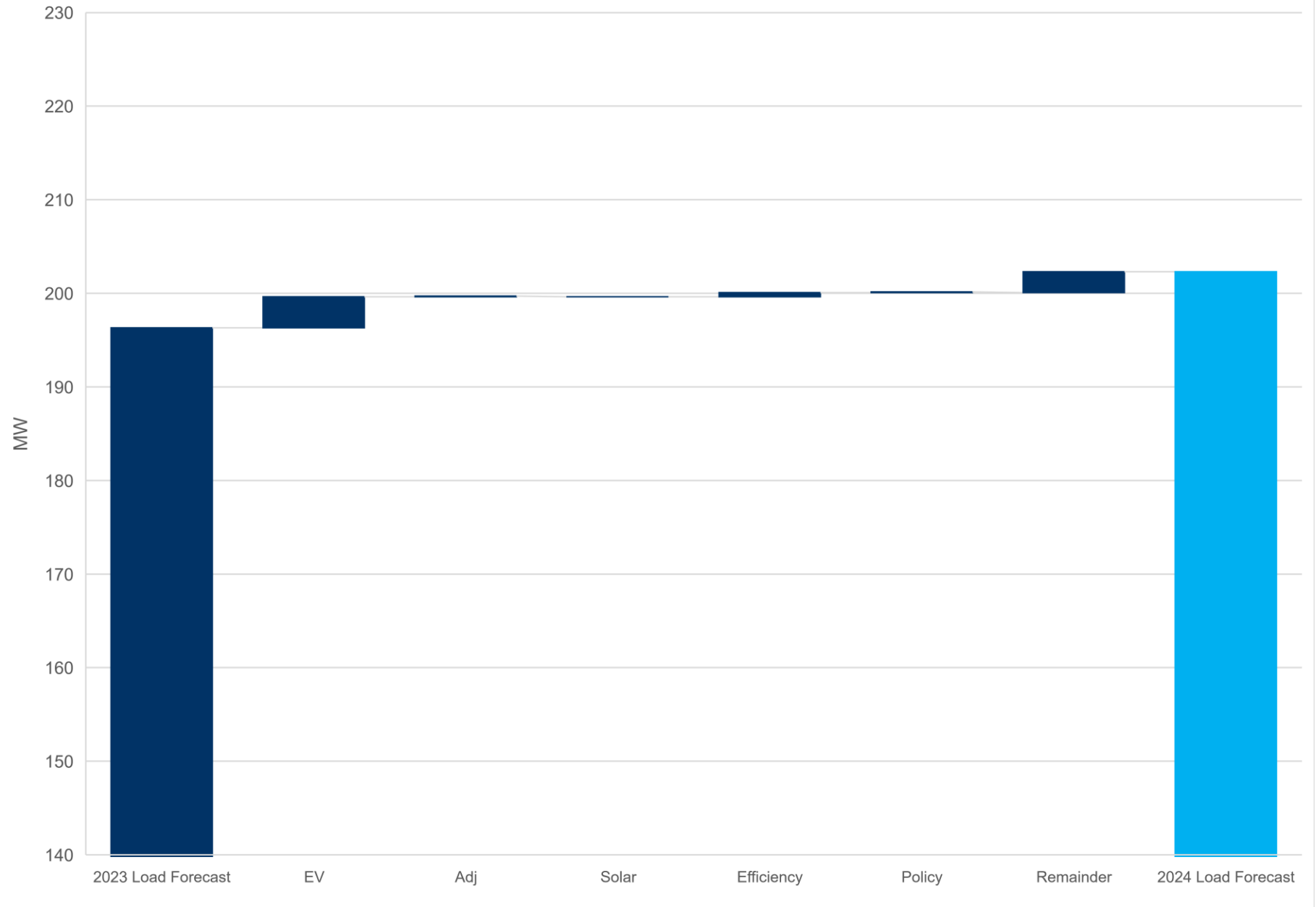
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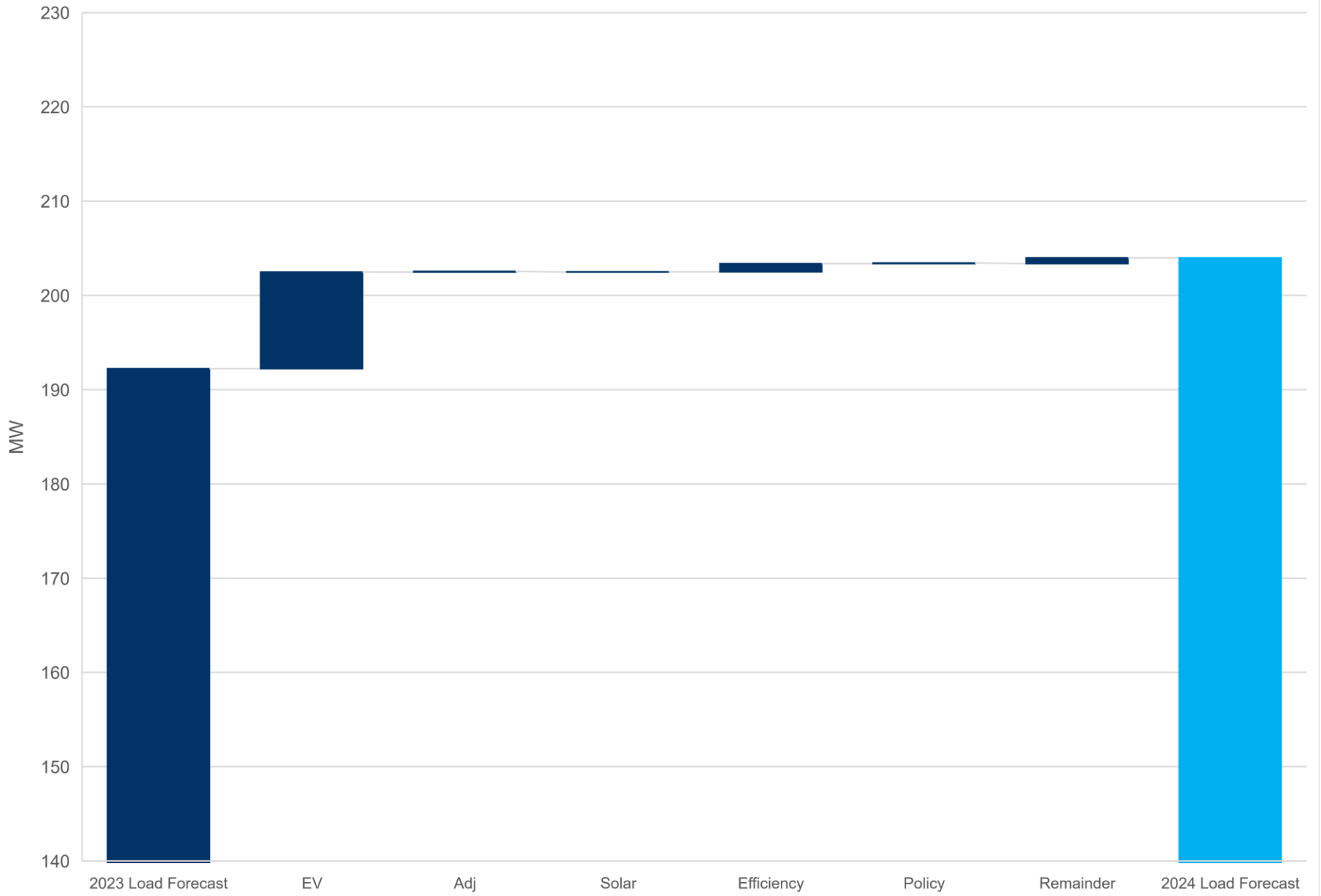
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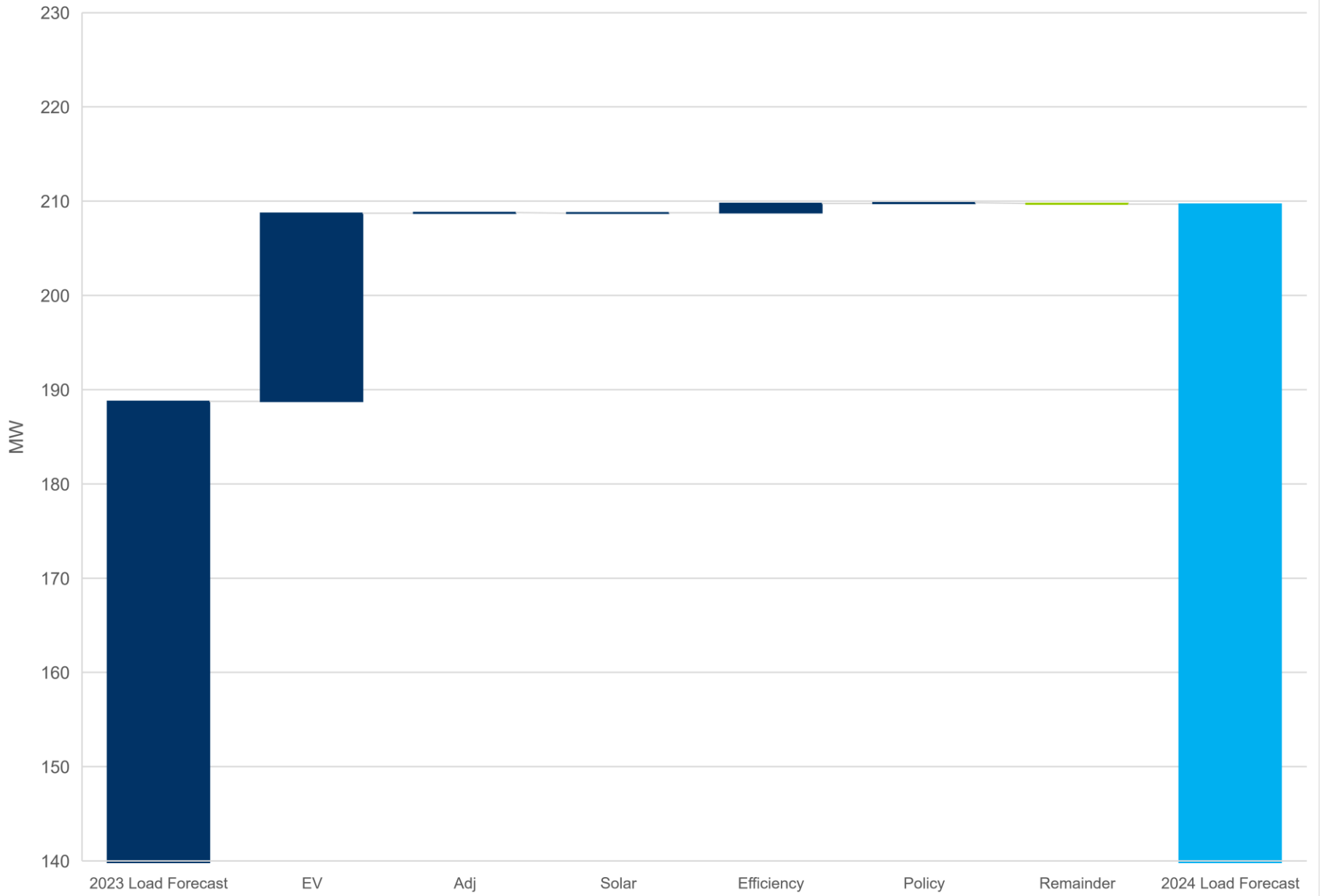
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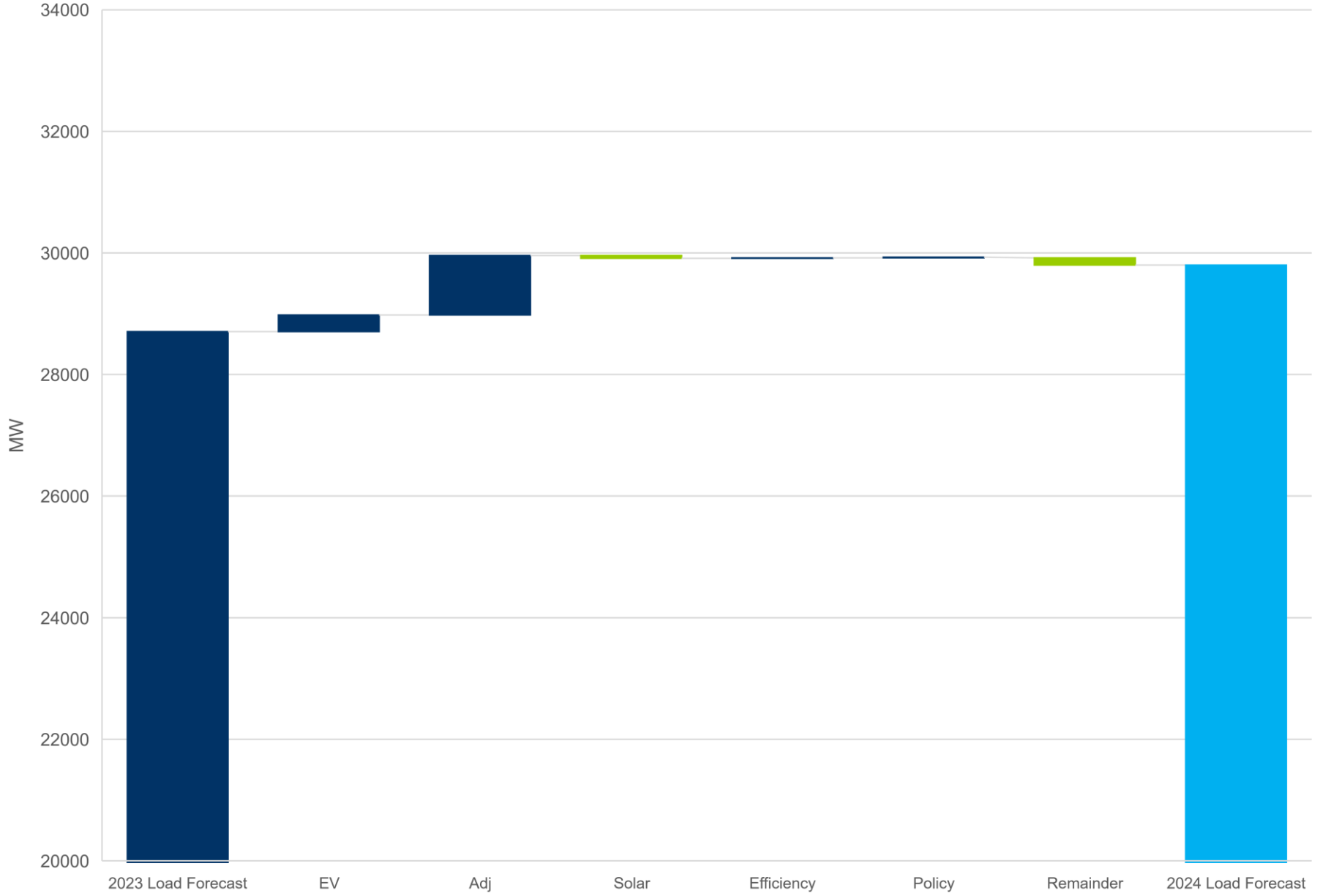
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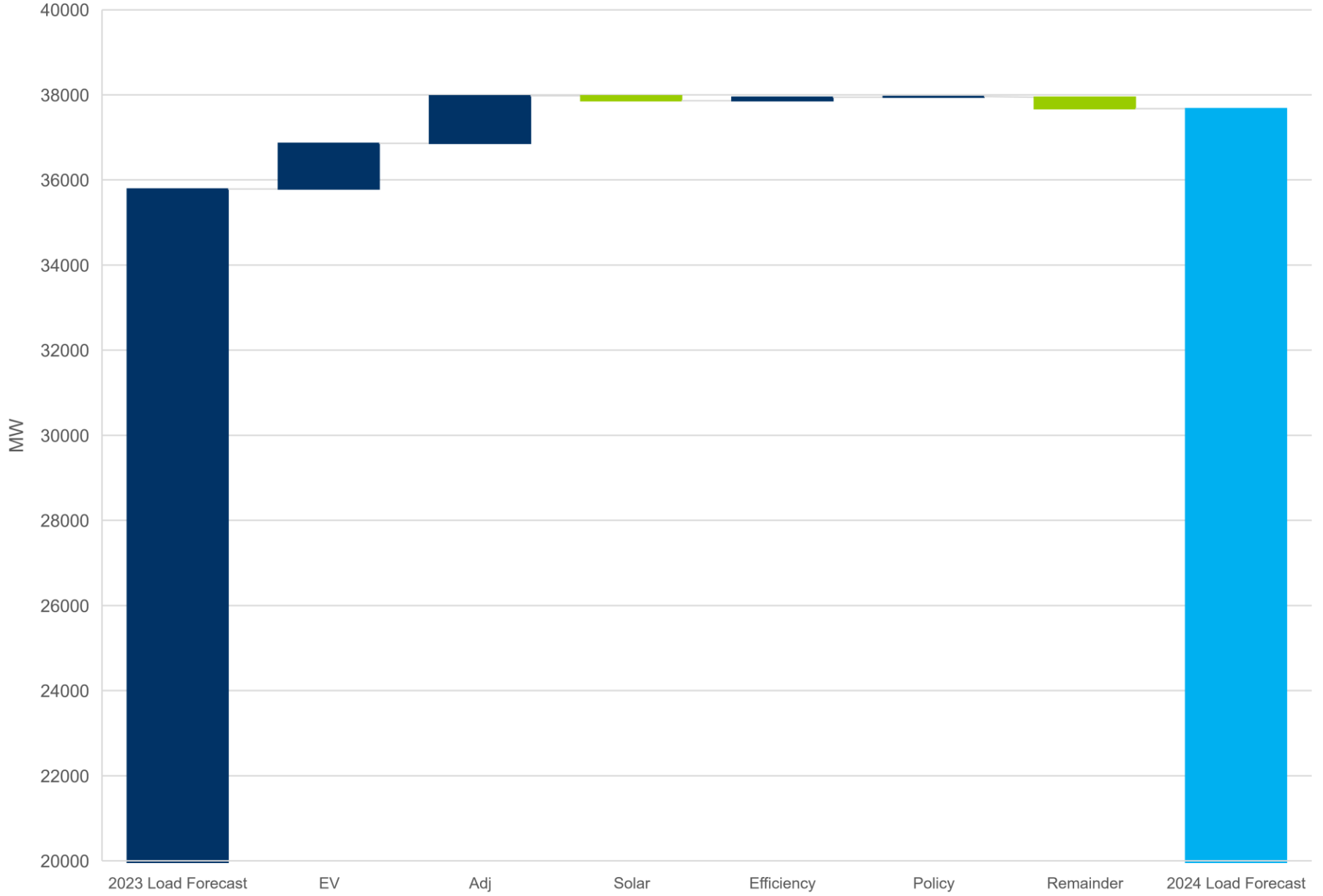
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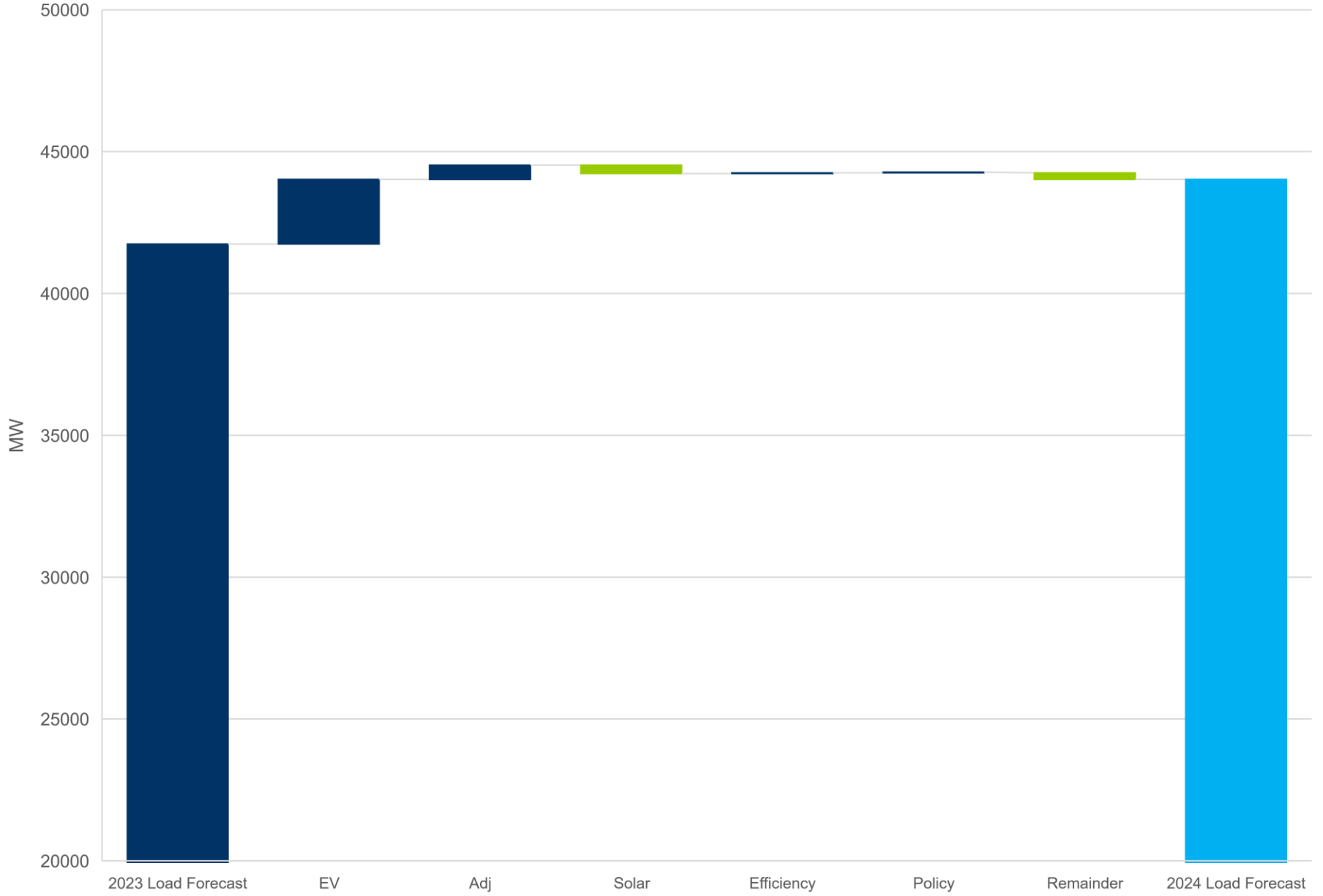
VEPCO Summer 2028



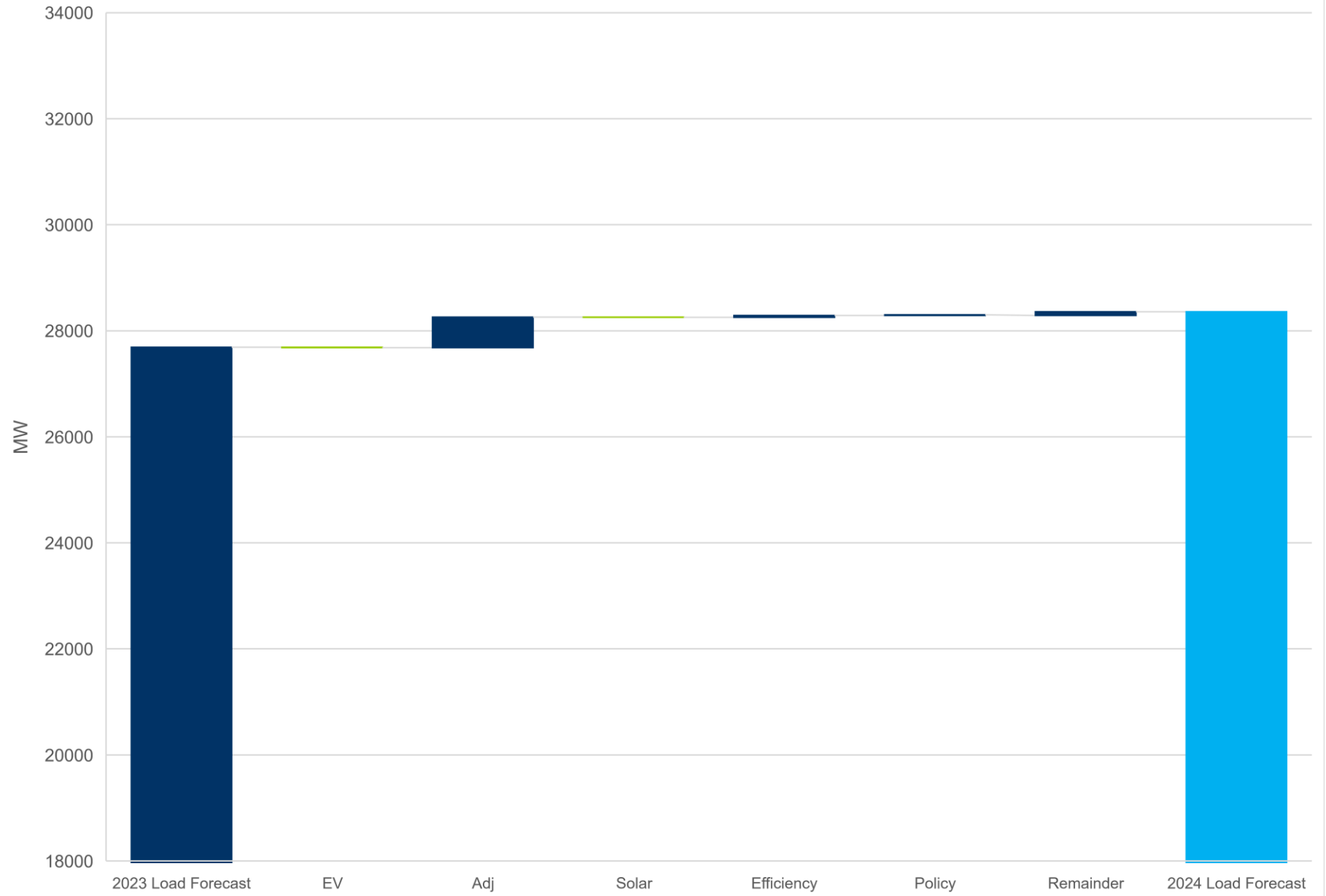
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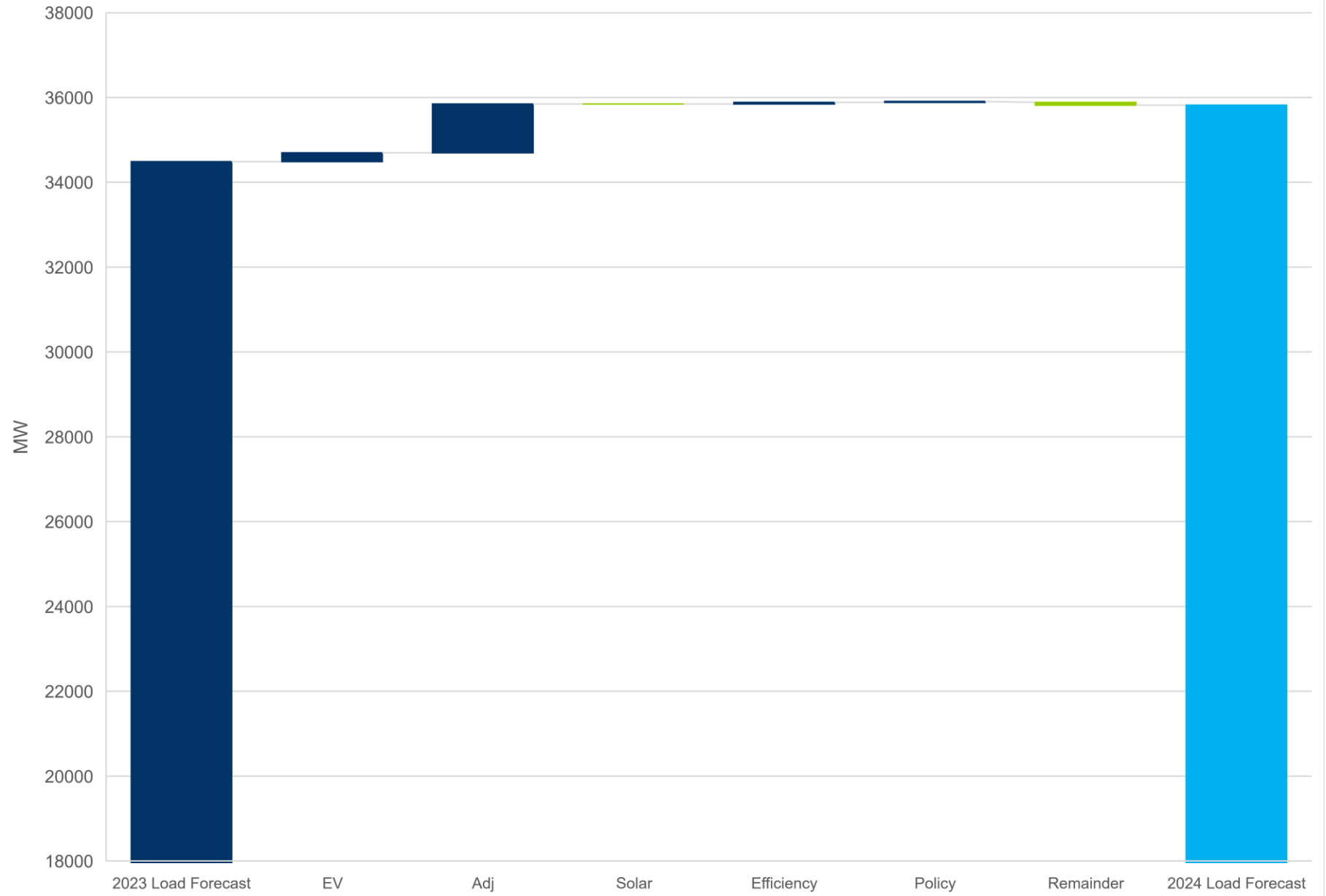
VEPCO Summer 2038



VEPCO Winter 2027/2028



VEPCO Winter 2032/2033



VEPCO Winter 2037/2038

